



# CITY OF TALLAHASSEE



## 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER)





**CITY OF  
TALLAHASSEE**

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**October 1, 2024 – September 30, 2025**

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**HOUSING DIVISION**  
**CAPER Executive Summary**  
**As of September 30, 2025**

The City of Tallahassee, as an entitlement community, receives annual federal awards of Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant funding, along with annual appropriations of State Housing Initiatives Partnership program funding. These awards are leveraged with local funding, disaster/special funding awards, and developer incentives to increase homeownership, preserve existing housing stock, and partner with community agencies to build and preserve the inventory of safe, healthy, quality housing. The City’s annual planning process includes strategies and incentives listed in the Local Housing Assistance Plan, the HUD Annual Action Plan, and the City’s 2029 Strategic Plan. This year-end report to HUD details the City’s accomplishments.

For fiscal program year (FY) 2024-2025, the City allocated over \$11.5M in federal, state, and local funds to produce and preserve existing units, address homeless needs, and repair public facilities. See the following tables for a summary of key accomplishments and outcomes.

**FUNDING**

Source of Funds	Annual Grant Award Amount	Amount of Grant Awards Expended During Program Year	Amount of Match/Leveraged (Local) Funds Expended During Program Year
CDBG	\$1,869,974.00	1,584,560.81	\$1,798,377.00
HOME	\$888,566.77	1,472,894.68	\$1,638,092.00
ESG	\$168,138.00	145,330.33	\$2,941,376.00
SHIP	\$1,533,400.00	1,971,439.00	\$0.00
<b>TOTALS:</b>	<b>\$4,460,078.77</b>	<b>5,174,224.82</b>	<b>\$6,377,845.00</b>

**NUMBER OF PERSONS SERVED**

Income Category	Number of Clients
Extremely Low-income (50% AMI or less)	1,271
Low-income (80% AMI or less)	5,243
Moderate-income/No Income (>80% AMI)	8,479
<b>TOTALS</b>	<b>14,993</b>



**HOUSING DIVISION**  
**CAPER Executive Summary**  
**As of September 30, 2025**

**OUTCOMES**

PROGRAM	TOTAL COMPLETED DURING REPORTING PERIOD
Home Repair, Rehabilitation, and Reconstruction	104
New Units Constructed (Single and Multifamily)	263
Down Payment Assistance	35
Public Facilities	5
Homeless Support	2,000

**LOCAL ECONOMIC IMPACT (All Funding Sources)**

PROGRAM	Number Completed	Market Indicator	Economic Impact
Home Rehabilitation (Owner Occupied and Rental)	104	Average Market Value of Homes Rehabbed	\$11.6M in housing stock preserved
Down Payment Assistance	35	Average sales price of home purchased	\$6.6M in real estate sales
New Single-Family Homes Constructed	13	Average Construction Price	\$2.9M in new housing stock

**OTHER INITIATIVES**

PROGRAM	OUTCOME
<b>Multifamily Developments</b>	Since 2020, the City has successfully partnered to facilitate 1,162 new multifamily units, leveraging the City’s investment of \$9M with over \$116M in local, state, and federal funding (such as LIHTC, SAIL, NHTF, private equity, and multifamily bonds). As of FHFC’s 2024 Annual Report, there are 5,422 current active and pipeline rental units that have received allocation and resources through FHFC’s rental programs.
<b>Creative Partnerships</b>	In 2020, the City and County Commissions created the first Community Land Trust. To date, the CLT has completed 8 units on 4 lots donated by the County utilizing City subsidy, creating new homeownership opportunities for low-income homebuyers.
<b>Pathways to Homeownership</b>	In 2021, the Commission approved the creation of the Affordable Home Construction Loan Program designating a portion of the City’s ARPA funding to spur development during the pandemic. To date, the program has yielded 13 new units, leveraging the City’s \$1.1M investment for \$2.9M in sales.

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Evaluation Report (CAPER) is a summary of the achievements of the City of Tallahassee (City) for its 2024-2025 fiscal year (HUD Program Year PY 2024) and a report on how the Community Development Block Grant (CDBG), HOME Investments Partnership Program (HOME), and Emergency Solutions Grant (ESG) funds were expended to achieve the goals of the Consolidated Plan. This CAPER covers the fifth year under the 2020-2024 Consolidated Plan.

During this reporting year, the City focused on homeownership, preserving existing housing stock, community revitalization, public facilities improvements, and public services. In addition to the annual federal funding provided by CDBG, HOME, and ESG, the City leveraged funding from the State Housing Initiatives Program (SHIP), General Revenue, the Affordable Housing Trust Fund, Change for Change, Promise Zone, and American Rescue Plan (HOME-ARPA; Treasury ARPA; CARES; CV) for affordable housing projects and homelessness prevention. Below are highlights for PY 2024.

**Priority Need 1 Affordable Housing:** The City's CDBG and HOME programs assisted 27 LMI homeowners (14 through HOME and 13 through CDBG) with housing rehabilitation needs. CDBG funds were used as match to temporarily relocate 14 tenants during lead abatement construction. Two HOME funded new construction CHDO units were completed and sold during the program year, with the homeowners assisted through DPA. The City's permanent relocation program assisted 30 households using CDBG funds. Altogether, the City assisted 73 households with CDBG and HOME program funds. The City assisted 107 households (33 DPA and 74 repair/rehab/reconstruction) using SHIP, ARPA, and General Revenue funds. And the City provided funding and incentives to construct a total of 13 new single-family units (2 CHDO; 11 local funds). In all, the City served a total of 191 households within the City.

**Priority Need 2 Public Services:** Public services funded by CDBG helped to improve the quality of life for those who have special needs and the LMI population in the City. For special needs, a total of 425 persons were served through senior services. The City also funded programs that assisted a combined 880 LMI persons with employment training, childcare services, youth services, and health services.

**Priority Need 3 Public Facilities and Infrastructure:** The City funded public facility improvements with CDBG. Five public facilities received improvements during PY 2024, which benefited an estimated 12,355 persons in LMI areas.

**Priority Need 4 Homeless Prevention Services:** The City’s ESG program funded HMIS and Rapid-Rehousing activities which assisted 632 households with rapid re-housing rental assistance. These programs are designed to assist people with quickly regaining stability with a housing first strategy.

The City met or exceeded the Annual Action Plan (AAP) and Consolidated Plan goals for this final year of the City’s 2020 Consolidated Plan reported through utilization of annual awards, allocated relief funds, and local and state dollars. While the actual production of most programs is consistent with what was planned in the AAP, as is routinely the case, some of the production came as a result of completion of projects that were funded using prior year funds, and others will be completed in the following reporting year. . The outcomes reported in Table 1 below reflect only the outcomes achieved with CDBG, HOME, or ESG funding; however, the City used other sources of funding to meet or exceed its goals for the program year. The narrative following Table 1 provides additional information on all outcomes achieved through all funding sources listed by goal which shows production was above average for the year.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – 5 Year Plan	Actual – 5 Year Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing Rehabilitation	Affordable Housing	CDBG: \$58,629.05	Homeowner Housing Rehabilitated	Household Housing Unit	126	77	61.11%	25	41	164.00%
		HOME: \$839,044.72								
Permanent Relocation	Affordable Housing	CDBG: \$32,436.12	Relocation	Household Housing Unit	50	106	212.00%	20	30	150.00%
Acquisition	Affordable Housing	CDBG: \$0.00	Other	Other	18	1	5.56%	16	0	0.00%
CHDO Set-Aside	Affordable Housing	HOME: \$453,716.27	New units constructed	Household Housing Unit	25	4	16.00%	5	2	40.00%

Neighborhood First Activities	Affordable Housing	CDBG: \$0.00	Households Rehabilitated/Acquired/Removed of Blight	Household Housing Unit	750	44	5.87%	0	0	0.00%
Public Facilities	Non-Housing Community Development	CDBG: \$764,459.16	Other	Other	23	26	113.04%	5	5	100.00%
Coordinated Entry	Homeless	ESG: \$84,069.00	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	150	2342	1561.33%	50	632	1264.00%
HMIS Administration	Homeless	ESG: \$84,069.00	Other	Other	1	1	100.00%	1	1	100.00%
Planning and Administration	Planning and Administration	CDBG: \$402,669.55 / HOME: \$111,133.69	Other	Other	1	1	100.00%	1	1	100.00%
Down-Payment Assistance	Affordable Housing	HOME: \$69,000.00	Direct Financial Assistance to Homebuyers	Households Assisted	75	69	92.00%	25	2	8.00%
Public Service Assistance	Non-Homeless Special Needs	CDBG: \$326,366.93	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,225	11,648	222.93%	100	1,305	1305.00%
	Non-Housing Community Development									

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**1 Housing Rehabilitation:** The City had a goal of 25 homes to receive repairs, rehabilitation, or reconstruction. Using CDBG and HOME, we completed 27 units. In addition to these 27, CDBG funds were used as match to temporarily relocate 14 tenants during lead abatement construction, while completing assessments on 160 units, and completing remediation on 96 units. Using state and local funding, we completed

an additional 74 units, exceeding our goal with a total of 371 owner-occupied and rental units completed. This goal provides an LMH benefit, and the objective for housing rehabilitation is to provide decent affordable housing. The City has indicated this goal as a priority in its 2025 Annual and Consolidated plan.

**2 New Construction:** Under its CHDO set-aside activities, the City had a goal of five new affordable units. Using HOME, we completed two units. Using state and local funding we completed an additional eleven single-family units and 250 new multifamily units, exceeding our goal with a total of 263 new affordable units. This goal provides an LMH benefit, and the objective for new construction is to create suitable living environments. The City has indicated this goal as a priority in its 2025 Annual and Consolidated plan.

**3 Down Payment Assistance:** The City set a goal to assist 25 new LMI homebuyers with acquisition and down payment assistance. Using HOME, the City assisted two new homeowners. Using state and Treasury-ARPA funding, we completed an additional 33 DPA loans, for a total of 35. This goal provides an LMH benefit, and the objective for homeownership assistance is to provide decent affordable housing. The City has indicated this goal as a priority in its 2025 Annual and Consolidated plan.

**4 Acquisition:** The City set a goal to complete 16 new acquisitions of property or parcels to be utilized for new affordable housing, removal of blight, or preservation of existing affordable units. The City did not prioritize this goal this past year. Instead, the City focused on donation of current City-owned parcels to its Community Land Trust for future affordable housing projects. The objective for acquisition is to provide decent affordable housing. The City has removed this goal from the 2025 Annual and Consolidated plans and will focus instead on facilitating new construction through partnerships.

**5 Public Facilities:** The City set a goal to conduct repairs or rehabilitation of five of its community centers or public facilities. The City met this goal which benefited an estimated 12,355 persons in LMI areas. The objective for public facilities is to make suitable living environments available/accessible. The City has indicated this goal as a priority in its 2025 Annual and Consolidated plan.

**6 Homeless Support including Public Service Assistance, Permanent Relocation, and Rapid Re-Housing:** The City set a goal to assist 170 persons facing homelessness utilizing permanent relocation, rapid rehousing, and other public service assistance. Using ESG, CDBG, and local funds, the City provided homeless support services to 662 persons and families. The objectives for homeless support include creating economic opportunities, providing decent affordable housing, and creating suitable living environments. The City has indicated this goal as a priority in its 2025 Annual and Consolidated plan.

**CR-10 - Racial and Ethnic composition of families assisted**

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	<b>CDBG</b>	<b>HOME</b>
White	4583	2
Black or African American	8527	14
Asian	119	0
American Indian or American Native	18	0
Native Hawaiian or Other Pacific Islander	11	0
<b>Total</b>	<b>13,258</b>	<b>16</b>
Hispanic	797	1
Not Hispanic	12,920	15

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	<b>HESG</b>
American Indian, Alaska Native, or Indigenous	5
Asian or Asian American	1
Black, African American, or African	456
Hispanic/Latina/e/o	6
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	128
Multiracial	26
Client doesn't know	0
Client prefers not to answer	0
Data not collected	9
<b>Total</b>	<b>632</b>

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

Not included in the table above are persons assisted through the City's programs funded with state, local, and other federal funds (ARPA, CARES/CV, SHIP, etc.). This includes more than 1,100 other households and individuals served through these other funding sources. The following categories are not included in the above table:

- 459 Other races/unknown (CDBG)
- 3 Female Headed Households (HOME)

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,869,974.00	1,584,560.81
HOME	public - federal	888,566.77	1,271,478.41
ESG	public - federal	168,138.00	145,330.34

Table 3 - Resources Made Available

### Narrative

With respect to disproportionately greater needs measured as being 10% greater than the overall jurisdiction on the measure, only a small subgroup met that test as provided in the HUD PY 2020-2024 Consolidated Plan. Hispanic households in the 50%-80% group with housing problems (at least one of the following: lacks complete kitchen facilities, lacks complete plumbing facilities, more than one person per room, or cost burden greater than 30% of the household's income) had a disproportionately greater need. With regard to severe housing problems (having more than one of the following: lacks complete kitchen facilities, lacks complete plumbing facilities, more than 1.5 persons per room, and cost burden greater than 50% of the household's income) and cost burdened households (greater than 30% of the household's income spent on housing), black/African American and Hispanic households reflected the greatest needs but did not meet the test of a disproportionately greater need of 10% higher than the overall jurisdiction. In addition to expending \$ 1,271,478.41 in regular HOME funding, the City received \$ 215,130.92 in HOME program income and expended \$ 203,761.61 on HOME eligible activities.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	75	100	The City invests in projects located in any area within the City limits.
Neighborhood Revitalization Strategy Area	25	0	

Table 4 – Identify the geographic distribution and location of investments

## Narrative

The City of Tallahassee does not allocate funding based solely on geographic requirements. Determining priorities for spending the City's federal block grant funding is based on multiple forms of analysis and input. Data analysis related to population trends (including minority concentrations and growth in the number of persons with Limited English Proficiency), housing needs, the housing market, and the economy was central to decision making for the Consolidated Plan. However, through utilization of state and local funds, a total of 37 owner occupied units were rehabilitated in the NRSA.

Additionally, the City has identified infrastructure and public facility improvement activities for community centers located in the NRSA. The planned activities will serve a community, neighborhood or LMI area. These projects (or activities) are said to have an "area-wide" benefit. Per HUD requirements, these areas must be within an eligible Census Tract, as defined by HUD, whereby the majority of the residents are low to moderate-income. To determine these Tracts the City utilizes the FFIEC Geocoding Mapping System (<https://geomap.ffiec.gov/ffiecgeomap/>) and HUD's identified census block group tracts within the jurisdiction at <https://www.hudexchange.info/programs/acs-low-mod-summary-data/>.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

**ESG Match:** ESG Match funding came from several local sources including General Revenue, Promise Zone funding, and Change for Change. These funds support a variety of public services; however, a portion of funds supports activities and local shelters specifically serving the homeless population. For FY2024-2025, a total of \$533,634 was funded from general revenue for homeless services in addition to the City's federal funding.

**HOME Match:** HOME match funding is provided through several sources. As HOME funds are used for down payment and closing cost assistance to first-time homebuyers, these funds are leveraged with private sector mortgages, and state SHIP funds are used to pay for counseling and education programs. HOME funds are also matched through the use of SHIP funding for the Home Repair and Rehabilitation Program, and the City's Water and Sewer Fee Waiver Program funded through the Affordable Housing Trust Fund. The Water and Sewer program provides a waiver of required tap fees for new or expanded affordable housing developments. These new developments are HOME-eligible. The City provided \$246,583.48 in fee waivers supporting the development of 13 new single-family units, 150 multifamily units, and \$112,500 in direct subsidy for new construction of one single family unit.

**Leveraged Public Services:** The City supports the provision of public services through the Community Human Services Partnership (CHSP). This program is in partnership with Leon County. Several funding sources are used including General Revenue, Promise Zone funding, Change for Change, and the Affordable Housing Trust Fund. Through a combination of these resources, the City leveraged over \$1.8M in funding for public services.

**Leveraged Publicly Owned Land:** The City supports the development of affordable housing in many ways, including with City-owned lots and parcels. The City regularly reviews the surplus parcel listing to determine suitability for affordable development, including donations to Habitat for Humanity, the Community Land Trust, and in partnership with developers of affordable housing.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	187,878
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	187,878
4. Match liability for current Federal fiscal year	6,952
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	181,286

**Table 5 – Fiscal Year Summary - HOME Match Report**

<b>Match Contribution for the Federal Fiscal Year</b>								
<b>Project No. or Other ID</b>	<b>Date of Contribution</b>	<b>Cash (non-Federal sources)</b>	<b>Foregone Taxes, Fees, Charges</b>	<b>Appraised Land/Real Property</b>	<b>Required Infrastructure</b>	<b>Site Preparation, Construction Materials, Donated labor</b>	<b>Bond Financing</b>	<b>Total Match</b>
TRB231226	10/17/2024	6,258.93	0	0	0	0	0	6,258.93
TRB231227	10/17/2024	10,010.47	0	0	0	0	0	10,010.47
TRB231228	10/17/2024	10,010.47	0	0	0	0	0	10,010.47
TRB231229	10/17/2024	10,010.47	0	0	0	0	0	10,010.47
TRB241308	04/01/2025	1,588.00	0	0	0	0	0	1,588.00
TCB240385	12/09/2024	150,000.00	0	0	0	0	0	150,000.00

**Table 6 – Match Contribution for the Federal Fiscal Year**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
0	215,130.92	203,761.61	0	11,369.31

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	537,228.72	0	0	475,301.10	0	61,927.62
Number	14	0	0	10	0	4
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	537,228.72	0	537,228.72			
Number	14	0	14			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	30
Number of Non-Homeless households to be provided affordable housing units	55	43
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>75</b>	<b>73</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	30
Number of households supported through The Production of New Units	5	2
Number of households supported through Rehab of Existing Units	25	41
Number of households supported through Acquisition of Existing Units	25	0
<b>Total</b>	<b>75</b>	<b>73</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The number in Table 12 represent affordable housing units/households assisted or supported through rehabilitation of owner-occupied homes, down payment assistance, permanent relocation/rapid rehousing, and CHDO activities funded with the entitlement funds of CDBG, HOME, and ESG. Not included in these numbers are:

- 74 repair and rehabilitation activities were completed with SHIP, General Revenue, and ARPA funds;
- 263 new units constructed (single-family and multifamily);
- 160 rental units assessed for lead-based paint and 96 rental units were remediated through the HUD Lead Hazard Reduction Grant; and
- 211 households supported through homebuyer and financial counseling.

As indicated above and below, the City clearly exceeded its goals utilizing flexible program design to braid funding for maximum impact. Those in the table are only those assisted with CDBG or HOME funding. As noted below, the City uses other grant and local funds to ensure all goals are met or exceeded.

**Number of households supported through Rental Assistance:** This goal is accomplished by the ESG rapid rehousing rental assistance program and the City's Landlord Risk Mitigation Fund. Addressing homelessness is a top priority for the City in both its HUD plans and the City's own 2029 Strategic Plan. The City's participation in the CHSP process, in partnership with Leon County, provides tremendous support for homeless individuals. With almost \$3.1M invested by the City in federal, state, and local funds, the City was able to assist 665 facing homelessness.

**Number of households supported through The Production of New Units:** The number of new construction CHDO units has decreased from prior years, however the City has several active programs to facilitate new single and multifamily units all in various stages of development. Two HOME CHDO/DPA units were accounted for in table 12 during PY 2024. These programs are funded with sources other than HOME, including state SHIP, Treasury ARPA, HOME-ARP, the Community Redevelopment Agency, and City General Revenue. The actual number of new units constructed in PY 2024 through the City's innovative programs is 263, with support provided for an additional 16 through fee waivers.

**Number of households supported through Rehab of Existing Units:** The City continues to meet affordable housing preservation goals. The number identified above are units that were completed during PY2024 using CDBG and HOME funds. However, the City also utilized SHIP, LHRG, Treasury ARPA, and City General Revenue to preserve homeowner and rental units for a total completed in PY 2024 of 196. The City identifies housing rehab as a high need and will continue to include this in future plans.

**Number of households supported through Acquisition of Existing Units:** This goal is accomplished by using HOME, SHIP, and ARPA funding. During PY 2024, two (2) homeowners were assisted through DPA funded with HOME, while an additional 33 homeowners were assisted through DPA funded with ARPA.

**Discuss how these outcomes will impact future annual action plans.**

With the City's focus on addressing the housing shortage both in new units and preserving existing units, the City will continue to prioritize health and safety repair initiatives, neighborhood infill housing builds, and funding for multifamily developments. During the 2025 Consolidated Plan process, the City identified a gap of over 12,000 units affordable for households at or below 50% AMI. Through continuing its innovative programs, creative policies, and unique partnerships, the City will continue to focus on bringing more units online to fill the gap. However, completing new units is only a part of the

solution. The City also has programs to assist with education attainment, job training, and employment skills, ensuring that household earnings can keep up with the rising demand of the cost of living.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	602	10
Low-income	4647	3
Moderate-income	8468	3
<b>Total</b>	<b>13,717</b>	<b>16</b>

**Table 13 – Number of Persons Served**

### **Narrative Information**

In addition to those reported for CDBG and HOME, the following persons were served for a total of 15,009 persons served during the program year.

- 632 extremely low-income households (homeless) served through ESG;
- 37 extremely low and very low-income households served with state, other federal, and local funds;
- 596 low-income households served with state, other federal, and local funds; and
- 11 moderate income households served with state, other federal, and local funds.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City works with multiple organizations that serve the homeless community in the area. The Big Bend Continuum of Care, through its outreach staff and volunteers, completed the annual Point-in-Time Survey in late January 2025 providing an opportunity for comprehensive outreach to unsheltered individuals and families.

Through the Comprehensive Human Services Partnership (CHSP) program, the City provides funding to Capital City Youth Services, Refuge House, Family Promise Big Bend, formerly, Big Bend Homeless Coalition, the Comprehensive Emergency Services Center, Ability First, Brehon Institute for Family Services, the Salvation Army, Big Bend 2-1-1, Good News Outreach, and America's Second Harvest. Combined, these agencies received more than \$2,408,114 in General Revenue, AHTF, and Change for Change funding to support homeless services for FY 2024-2025.

The City also directly funds the area's two largest shelters: The Comprehensive Emergency Services Center (CESC), and the Family Promise Big Bend (FPBB). The City leverages funding from CDBG, ESG, General Fund, Change for Change, and the Affordable Housing Trust Fund to provide supportive programming, day services, overnight sheltering, case management, permanent supportive housing, job training, and shelter operations.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The CESC has 291 beds but also provides on-site access to needed services and resources not only for those residing in the shelter but also for any unsheltered homeless persons seeking services. HOPE Community Family Emergency Shelter, managed through FPBB, serves families with children and veterans through shelter, transitional housing, and permanent supportive housing. HOPE Community provided emergency shelter, case management and support services to 381 persons in 120 families, 238 of whom were children under 18. The City works very closely with the Big Bend CoC to ensure the needs of the homeless are addressed through coordinated entry. The monthly meetings of the CoC with service providers continue to be an effective way of providing information about resources relative to homelessness issues.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections**

**programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

A total of \$2,144,569.97 in federal and state resources was secured by the Big Bend Continuum of Care as a result of the HUD Homeless Continuum of Care NOFA for permanent supportive housing, HMIS system and coordination, planning, and general homelessness assistance programs such as TANF. These funds support both local shelters with supportive services programs, helping homeless persons make the transition to permanent housing and independent living.

The City partners with the Big Bend CoC, Leon County and many other local agencies through its comprehensive Community Human Services Partnership Program (CHSP). This partnership utilizes a holistic approach to providing services to low income and homeless persons throughout Leon County and the City of Tallahassee. Partner agencies include:

- Ability 1st/Center for Independent Living: provides a variety of services for those with disabilities enabling them to live independently
- Boys and Girls Club: provides mentoring and support for disadvantaged youth and those in foster care
- Refuge House: provides services and support for those escaping domestic violence
- The City's Gun Violence Task Force: to support efforts to reduce gun violence in the City of Tallahassee

These are just a few of the agencies receiving approximately \$3.1M in federal and local funds. Many of the partner agencies provide services to homeless individuals meeting the definitions as provided in the ESG regulations at 24 CFR Part 576. The City uses the local funds as match for its ESG funding (as noted in an earlier section of this report). These agencies assist those receiving assistance from other public or private agencies and addresses housing, health, social services, employment, education, and youth needs.

In addition to the work already noted, the City has two specific programs to address homelessness among disadvantaged groups. The first, TEMPO, is a program created by the City in 2017. TEMPO provides a path for disconnected youth to essential services, enabling vocational education opportunities, connecting youth to workforce training through short-term apprenticeships with local organizations, and enabling the benefit of workforce training through job placement.

The second is the City's Landlord Risk Mitigation Fund. This Fund, created in 2020 to address the needs of housing instability exacerbated by the pandemic, is a partnership with Leon County. The program encourages landlords to engage in housing stability activities by providing emergency support for their tenants. Support is in the form of temporary rental assistance, minor repairs, and leasing bonuses to landlords who agree to house tenants exiting homelessness or incarceration. These would also include those exiting mental and other health institutions such as rehab facilities.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Through the use of ESG funding, the City helped move homeless persons and families into housing to provide the necessary shelter and funds for necessary case management services to individuals to develop individualized plans to address their needs and connect them with appropriate resources. These programs are aimed at reducing the amount of time households and individuals reside in shelters and transitional housing and assist households to become self-sufficient by providing access to affordable housing and the necessary essential services. These outcomes are reported under CR-65 and the accompanying SAGE report.

In addition, the activities noted in the previous section address the programs the City has or agencies it partners with to address homelessness to make it rare, brief, and non-recurring.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Tallahassee Housing Authority (THA) has continued to make accessibility improvements to units as needed. The THA has completed numerous renovations to kitchens and bathrooms throughout their properties.

The THA continues to enhance the safety of their communities by installing additional lighting on unit entrances, increasing the number of lights on poles to improve visibility at night for residents and police patrols. Numerous trees have been trimmed; additional cameras and fencing have been added as well. THA has contracted for off-duty TPD security patrol services at its properties. Members of the Tallahassee Police Department Crime Prevention and Gang Unit continue to work with THA and its residents to stem criminal activity, violence and address resident concerns. THA managers attend monthly Tallahassee Police Department and Leon County Sheriff Department community meetings where information on criminal activity is shared with housing providers in Tallahassee.

The THA contracts with the Boys and Girls Club of Big Bend (BGCBB) for after-school and summer youth program services at our public housing community center sites. The goal is to provide after-school and summer programs that successfully extend learning opportunities beyond the school day and year. These programs encourage greater family connections and resident involvement with their children's education, social interactions and neighborhood environment. THA and BGCBB are committed to implementing comprehensive after-school programs that provide meaningful academic and extra-curricular activities, and extended learning opportunities for children residing in THA properties, their families, and the surrounding communities.

THA and their development partner Columbia Residential, LLC leveraged \$6.5M of City of Tallahassee, Leon County and Community Redevelopment Agency (CRA) funding to secure awards from Florida Housing Finance Corporation for Phases 1 and 2 of the redevelopment of the Orange Avenue Apartments. Phases 1 and 2 are completed, replacing 200 units with 290 new affordable and mixed income units. There are two additional phases of redevelopment to complete the property. Phase 3 will be a 90-unit development community for seniors 62 years and older. THA will be submitting applications to the FHFC this year for funding. Both the City and Leon County have already committed resources for phase 3 of the development.

The City and County also provided funding for the THA's Master Plan process to prepare a master plan for the redevelopment of the Springfield Apartments. The 194-unit property was built in 1974 on almost 29 acres in northwest Tallahassee. The planning process is documented on the [www.SpringfieldForward.com](http://www.SpringfieldForward.com) webpage. The master plan calls for the redevelopment of the site and the construction of about 500 new affordable units.

THA will continue to use its Capital Fund Grant monies to maintain and improve its remaining housing stock, improve resident and property security, provide training for THA personnel on policy and

procedures, and to facilitate programs to improve resident empowerment and economic self-sufficiency. Capital Fund dollars will also be used for any relocation and demolition associated with the redevelopment of Springfield Apartments.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

City staff continued as a member of the local Family Self Sufficiency Coordinating Committee for its Family Self-Sufficiency Program and assisted in developing resources to support program planning initiatives designed to encourage housing authority residents to become more self-sufficient, to explore opportunities, and when appropriate, to be active in management.

THA maintains robust relationships with community partners and are able to offer a number of services to its residents. Through their contract with the Boys & Girls Club, modified programming continued to be offered at two THA sites. THA's Family Self-Sufficiency (FSS) program provides residents with appropriate community referrals as well as direct assistance with resumes, cover letters and interviewing skills. In addition, the program connects resident job seekers with employment opportunities and partners with the Tallahassee Lender's Consortium to refer residents interested in homeownership.

In conjunction with Second Harvest, THA residents and program participants receive food truck deliveries weekly at its public housing sites.

### **Actions taken to provide assistance to troubled PHAs**

The Tallahassee Housing Authority is not in 'troubled' status. THA has been a standard performer since 2011 and are continuing to work toward a high performer designation. The City has received documentation in support of this determination. It should be noted that the City and Leon County have been supporting THA financially through funding THA's redevelopment efforts of both the Orange Avenue and Springfield Apartments.

In addition to these projects, the THA has partnered with the City and developers to utilize Project-Based Vouchers as development subsidy for new multifamily units thereby increasing the long-term affordability of rental units for extremely low and very low-income households. One project was completed during this program year, Ridge Road Flats, which provides 250 new affordable units for households at or below 60% AMI.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Tallahassee prioritizes efforts that support the construction of new affordable housing units while also focusing on rehabilitating and enhancing existing housing inventory. The City has a catalog of options and partnerships that incentivize developers to bring housing projects across the affordability spectrum to Tallahassee – the **City’s Affordable Housing Development Policies**. These tools provide broad spectrum reach and help stretch public dollars, creating a more sustainable, long-term affordable housing environment. With this focus, more affordable housing units are being added as housing challenges are felt across the country.

The City initiated policies and programs in the early 90’s, but more recently paired them with new or expanded initiatives to greater effect. This includes amended definition of dwelling units to facilitate the conversion of hotels/motels into affordable studio units, exempting or reducing water/sewer connection fees and concurrency impact fees, regulatory and zoning flexibility, density bonuses, support for TEFRA bonds for non-profit developers, streamlining the process for developers to certify their projects as affordable, and establishing a community land trust. The following are a few recent examples of the success of this suite of incentives.

- The City’s ordinance allowing water/sewer connection fee exemptions in exchange for affordable units has incentivized the development of 57 projects for single- and multi-family units by saving developers over \$1M in water/sewer tap fees since 2020.
- The City’s Inclusionary Housing ordinance, adopted in 2004 and amended in 2008, provides developers an incentive to have at least 10% of units certified as affordable. These incentives include density bonuses, design flexibility, and expedited reviews, among others. This has resulted in four projects, both rental and homeownership, with affordable units constructed in high-income census tracts alongside market rate units. Currently, more than 40 rental and homeownership units have been completed under the program.
- The City’s Affordable Home Construction Loan Program provides low interest loans to developers to construct new single-family units for sale to low and moderate income homebuyers. Began in 2021, the program is popular with local builders looking to build equity and partner with the City in revitalizing neighborhoods, one new unit at a time. Since its inception, the program has yielded 13 new units for a total of \$3M in local real estate sales. The funds repaid are recycled into the program to fund another unit.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In its 2020 Consolidated Plan the City identified preservation of existing units and new construction of affordable units as its highest need. The Needs Analysis conducted in 2020 indicates that the most common housing program facing Tallahassee's residents is cost burden with 75% of Tallahassee's LMI households cost burdened or severely cost burdened. With a shortage of affordable units, the City's continued focus on adding new units to the pipeline is a top priority. To meet this underserved need, the City utilizes its suite of affordable housing incentives and partners with developers to provide affordable solutions. The City continues to see success with over 900 new or preserved affordable units currently in the pipeline, and over 1,900 units completed since 2020.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues to test all houses built prior to 1978 that are rehabilitated under the owner-occupied rehabilitation program for lead paint. If the results of the test indicate that mitigation is required, that mitigation is incorporated into the rehabilitation. The home is tested again and must be cleared before the rehabilitation is considered complete. Additionally, all agencies or sub-recipients that receive funding for rehabilitation work are held to the same standards. To ensure the process is being followed on all owner-occupied rehabilitation projects, City staff order the tests, review them, and do not approve the work write-up or issue a notice to proceed until the process is followed. Final payments are not authorized until acceptable clearance tests are received.

The City is still utilizing the Lead Hazard Reduction and Supplemental Healthy Homes Grant awards from HUD's Office of Lead Hazard Control and Healthy Homes. As a result, the City now has staff who are Repair, Renovate and Paint certified trainers, and hold a Lead Hazard Supervisor Certification further aiding the City in addressing lead and other healthy home hazards. To date, the City has assessed 160 units, and completed remediation on a total of 96 units.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's Housing Division collaborates with various City Departments and outside partners to provide services and opportunities to those below the poverty level. Through credit counseling and financial readiness, clients are able to set budgets, start a savings account, reduce their debt and increase their credit scores in the hopes of becoming a homeowner and gaining more financial security. Through owner-occupied rehabilitation and repair, the City prioritizes those at or below 50% AMI. In doing so, the City's grant programs ensure the home is healthy and safe, preserving the life of the home, lowering the homeowner's costs, and increasing the market value of the home which in turn increases personal wealth.

CDBG funding is also used to renovate and improve public facilities and service centers which facilitate the provision of public services to low- and moderate-income families. These centers are primarily located in low-income census tract areas and provide a range of services for residents in the surrounding

neighborhoods from safety-net to self-sufficiency and acting as resilience hubs and information centers in cases of emergencies or natural disasters.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City continues to provide opportunities for capacity building through the provision of and coordination of training for local organizations as well as ongoing technical assistance. City staff participate in training opportunities, share information on training opportunities, and encourage attendance at training. During the program year, Housing staff attended various training conferences, conducted peer-to-peer learning sessions, and presented on several panels discussing affordable housing. The HCR Manager over Housing sits on two Florida boards addressing affordable housing and community development needs across the state: the Florida Community Development Association, and the Florida Women’s Affordable Housing Network.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

City staff continued membership and active participation in the BBCoC, Affordable Housing Advisory Committee, South City Foundation, and Housing Leadership Council collaborative network meetings. In addition, the City continues to participate in real estate and builders’ associations, as well as neighborhood meetings to determine the needs of neighborhoods and obtain input relative to City activities and projects funded. Through the Community Human Services Partnership process, the City and the County work with local social service agencies to provide needed funding and training to assist low-income residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The most recent analysis of impediments to fair housing identified the following barriers: (1) need for public education for targeted populations, (2) need for professional training for housing professionals, (3) need for continual housing testing, and (4) need for interagency communications. The City’s Fair Housing Office took the following actions in the 2024-2025 fiscal year:

1. The City increased fair housing advocacy in the community by educating children on the importance of equal housing rights, utilizing social media to spread the message of fair housing rights, and distributing educational materials at community events throughout the year.
2. Distributed Fair Housing Educational materials at the City of Tallahassee Martin Luther King Day Festival, Parade, and Day of Dialogue.
3. Produced and aired 30-second on-air radio spots (96 April 1-7, 2025, and 119 September 15-28, 2025) in addition to streaming and digital display ads via local radio stations.
4. Produced and aired multiple TV ads on WCTV promoting Fair Housing Month and Hybrid Fair Housing Symposium in April 2025.

5. Distributed “The Fair Housing Five” books by the New Orleans Fair Housing Center, to local elementary schools for Community Day.
6. Distributed Fair Housing Pamphlets and other educational materials to Orange Avenue Apartments, Texas Street Apartments, Good Bread Apartments, Springfield Apartments, Griffin Heights Apartments, and Leon Arms Apartments.
7. Promoted Fair Housing Symposium on social media through organic and paid posts from April 3–9, 2025, resulting in 7,271 impressions.
8. Developed and published News Release with Fair Housing Symposium information on Talgov.com and sent to 10,594 contacts by email including local media.
9. Hosted Fair Housing Symposium on April 9, 2025, with in person and virtual attendees.
10. Partnered with Community and Economic Development United Group to disburse educational material and host interactive workshops that provide innovative and practical solutions for combating housing discrimination.
11. Partnered with Florida Commission on Human Relations to do a Podcast discussing fair housing rights and history.
12. Partnered with Florida Commission on Human Relations to participate in press conference supporting Tallahassee Housing Authority building project.
13. Partnered with Florida Commission on Human Relations to inform Realtors about Fair Housing Right in the State of Florida at the Realtors Marketing meeting.
14. Hosted Conversations with Nicole Fair Housing Series from September 2024 through June 2025, featuring guests Keenya Robertson, Tiffany Hamilton, and Dante Bonner. The series included 3 episodes on key Fair Housing topics, generating over 300 combined YouTube and Facebook views.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Tallahassee is committed to a comprehensive program of monitoring and evaluating the progress of housing and community development activities. The goal of the City is to ensure long-term compliance with the applicable regulations and standards, particularly Title II of the Cranston - Gonzalez National Affordable Housing Act, as amended through December 31, 1998.

The City's Department of Housing and Community Resilience has established its monitoring process to include the entitlement grants, CDBG, HOME, and ESG, issued by the US Department of Housing and Urban Development (HUD), and the City's annual state SHIP funds issued by the Florida Housing Finance Corporation. The monitoring process for these programs is designed to ensure that a system of continuous communication and evaluation is in place. The monitoring process will facilitate the evaluation of program accomplishments in relation to the goals and objectives established in contracts by allowing staff to review all programs and housing service providers to assess strengths, weaknesses, performance capabilities and accomplishments. Information gained from the reviews will give staff an opportunity to determine if programs and/or strategies are working, benefits are being achieved, needs are being met, and objective and goals are being accomplished. Both qualitative and quantitative methods of evaluation are used.

Prior to the issuance of any subgrant agreement or award, the City conducts a Risk Assessment using information from IRS Form 990s, audited financial statements, or annual OMB audits to determine the level of risk. Monitoring the subrecipient may be adjusted based on the score.

Monitoring activities for the Consolidated Plan will incorporate all program requirements of CDBG, HOME, and ESG. This includes reviewing and documenting projects for eligibility, maintaining record-keeping requirements and reviewing financial transactions, including budgets and expenditures. Since the Consolidated Plan is an integrated, comprehensive document, expansions and modifications of monitoring procedures will be continually conducted to comply with all federal regulations.

The City's monitoring standards and procedures include:

1. Payment is made on a reimbursement basis upon proof of eligibility of the activity, proof of the expenditure, and a physical inspection, as necessary. This is true of all contracts as well as work conducted for programs administered in-house. Program managers examine each pay request for accuracy, completeness, and eligibility before authorizing reimbursement. This desk monitoring activity is done each time a pay request is received and, for most contracts, it is done monthly.

2. Regular reports on accomplishments and activities are required from each contractor or sub-recipient to show compliance with the approved tasks and responsibilities described in the contract. This includes audit reports commissioned by and for each agency if required by the Single Audit Act.
3. On-site monitoring of sub-recipients and contractors is conducted annually to assure compliance with state and federal regulations. Prior to scheduling any on-site assessment, staff will meet to conduct a desk audit and review any relevant documents, including a risk assessment, to determine any additional levels of review needed.

### **1. Long-Term Affordability Monitoring**

Another aspect of monitoring is the long-term affordability, in accordance with regulatory requirements, for housing-related projects.

The Long-Term Affordability Monitoring includes the following:

- Oversee Subrecipients (new and active) to conduct Compliance Reviews quarterly and annually;
- Provide annual updates of Income and rent limits;
  
- Perform desk reviews monthly to ensure program goals are being met by tenants and subrecipients
  
- Manage HOME assisted units closely in order to meet the Uniform Physical Condition Standards (UPCS) Inspections annually or as needed;
  
- Conduct on-site face to face reviews on tenant files and provide education and technical assistance to subrecipient;
  
- Verify the following documentation is in compliance with federal regulations, contract provisions and are completed in a timely fashion;
  - Current, signed lease-Tenant Income Certification-Monthly rent;
  - Affirmative Marketing Questionnaire and Agreement (5 or more units);
  - UPCS Rental inspection report is in compliance-Sub-Recipient Operating Statement;
  - Proof of property/liability insurance is in compliance-Other documentation as applicable.

### **2. Minority and Women-Owned Business Outreach and Section 3 Reporting**

It is the written and practiced policy of the City to encourage the participation of all interested women and minority owned businesses. The City will also comply with Section 3 of the Housing and Urban

Development Act of 1968 (12 U.S.C 1701u) and implementing regulations at 24 CFR Part 75. Starting July 1, 2021, the City began reporting Section 3 in IDIS. The Section 3 report has been uploaded in the CR-00 of this CAPER.

### **3. Comprehensive Planning Requirements**

The comprehensive planning requirements include the community planning and development process of the 5-Year ConPlan, subsequent AAPs, and CAPERs as per 24 CFR 91 Subpart A, C & F. Citizen participation is a vital part of the consolidated plan process, and the City follows its HUD approved Citizen Participation Plan (CPP) which helps guide staff to gather community input as an essential component in identifying the priority housing and community development needs in the City.

The ConPlan is developed every 5 years, with identified priority needs and goals to address these needs. Each year of the 5-Year plan, the City develops an AAP which identifies the projects and activities that will address and further the goals of the plan. This plan is required to be submitted to and approved by HUD each year to receive CDBG, HOME and ESG funding annually. At the end of each AAP program year, the City will report on the accomplishments and performance of the program through the CAPER (performance report). Citizen participation is required in the development of each of these stages as per 24 CFR 91.105.

### **4. PY 2024 Citizen Participation Efforts for the Plan**

Citizen participation is a major component in the implementation of the City's HUD program reports, and the City adheres to HUD's citizen participation requirements. The City of Tallahassee recognizes the importance of a robust, comprehensive, and effective citizen participation and stakeholder consultation process. The community insights and ideals gained from this outreach are invaluable resources to the development of an appropriate, comprehensive, and meaningful strategy set forth in this plan.

The City of Tallahassee engaged various stakeholders through multiple meetings during development of the FY 2024-2025 Annual Plan. The City held one public hearing during the development of the plan, one specific consultation with the homelessness coalition, and the final public hearing on June 19, 2024, to adopt the plan conducted in accordance with 24 CFR Part 91, and the City's Citizen Participation Plan, to collect substantive feedback and input from stakeholders. Concurrently, the City solicited public feedback through public notices of meetings published in the local newspaper and on the City's website.

Concurrently, the City of Tallahassee solicited public feedback through newspapers, local media outlets, and official governmental websites. This outreach was conducted to ensure the inclusion of all residents of the City, target areas, beneficiaries of federal resources awarded through the public awards process, and public and private agencies operating in the City.

In addition, the City solicited comment during the 30-day public comment period from June 3, 2024, to July 5, 2024. During the comment period the City hosted its webpage showcasing the 2020-2024 Consolidated Plan, FY2023 CAPER, Market Analysis and Needs Assessment, and the Analysis of Impediments to Fair Housing. The City held the final public hearing on June 19, 2024, at which the City Commission adopted the Plan. Proper notices of public comment were published in a newspaper of general circulation, on the City's home website, and social media pages.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

To meet the requirements outlined by HUD to allow for satisfactory citizen participation of the PY 2024 CAPER, the City gave a public notice in a local paper, The Tallahassee Democrat, on the City website, and held a Public Hearing that took place at the **December 10, 2025**, Commission Meeting.

**PUBLIC COMMENT PERIOD:** Notice was given that a draft of the CAPER for the City has been completed and was available for a fifteen (15) day public review and comment period, from Friday, November 21, 2025, through Wednesday, December 10, 2025. The copy of the draft CAPER was available online at [www.talgov.com/housing](http://www.talgov.com/housing). Per the City's Citizen Participation Plan, the notice included the following information:

- the purpose of the notice;
- location, date and time of the public hearing;
- instructions for how to obtain a copy of the CAPER or access it from the City's website;
- instructions and a contact for accommodation of special needs;
- a deadline for providing comments; and
- instructions on how to provide comments.

No public comments were received in response to the postings.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not make any changes to its program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There are several rental projects funded with HOME that are regularly inspected.

- Casanas Village – No current issues identified. Scheduled for monitoring and annual inspection in 2026.
- CHDO Single Family Rentals/Bethel CDC – No current issues identified. Scheduled for monitoring and annual inspection in 2026.
- CHDO Single Family Rentals/Big Bend CDC – No current issues identified. Scheduled for monitoring and annual inspection in 2026.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

While the City does not own properties that meet the threshold for affirmative marketing, the City does have an in-house Affirmative Marketing Plan. In addition, all HOME subrecipients and CHDOs are required by the City to have a written Affirmative Marketing Plan if a project contains five or more units. These plans are submitted to the City for review during the project approval process and reviewed during monitoring to ensure that all requirements of 24 CFR Part 92.351(a) continue to be met. For this performance year, HUD PY2024, no projects were completed with HOME funding that would be subject to an affirmative marketing plan.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

All program income received is reprogrammed back into eligible HOME and CDBG projects after the City Commission allocates such program income in each Annual Plan submission. According to the PR-09, the City had a balance on hand for HOME Program income of \$0. In this past PY, the City received a total of \$215,130.92 in PI and expended \$203,761.61 towards owner-occupied rehabilitation and down payment assistance. The remaining balance for HOME PI is \$11,369.31. The City does not use HOME funds for TBRA and there are no funds entered for TBRA in the HOME PI Table.

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)  
(STATES ONLY: Including the coordination of LIHTC with the development of affordable  
housing). 24 CFR 91.320(j)**

The City of Tallahassee's Housing Division partners with community agencies to build and preserve the inventory of affordable housing within the City, and to provide pathways out of homelessness for vulnerable neighbors. Some of the initiatives expanded, continued, or launched during PY2024 include:

1. Continued the City's flagship programs of owner-occupied rehabilitation and repair partner with local no-profit agencies, including CHDOs, to preserve affordable units for low-income homeowners across the City. Without these vital programs, some of these homes may be lost to age or damaged by storms.
2. Expanded the City's Down Payment Assistance program to include Treasury-ARPA dollars intended to offset higher interest rates and rising housing costs by providing a higher DPA loan amount to low-income first-time homebuyers.
3. Continued to provide housing counseling, homelessness prevention, after school activities, and permanent relocation for low-mod families and households.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	0	0	0		
Total Section 3 Worker Hours	0	0	0		
Total Targeted Section 3 Worker Hours	0	0	0		

**Table 14 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	0	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	0	0	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		
Other.	1	0	0		

**Table 15 – Qualitative Efforts - Number of Activities by Program**

## Narrative

This section reports on the new Section 3 reporting requirements, which is now reported directly in IDIS on the activity level. HUD made effective a new Section 3 Final Rule on October 29, 2020, which set new benchmarks and method for reporting the program under 24 CFR 75. Section 3 helps to establish more economically sustainable communities by ensuring that employment and other economic opportunities generated by Federal grant assistance for development programs are directed towards very low and low-income individuals and communities to the greatest extent possible, and in particular to those who are recipients of the Federal assistance. The Final Rule changes tracking the number of qualified new hires in Section 3 projects, to tracking the total labor hours worked by Section 3 or Targeted Section 3 workers. Please see the following link for definitions of a Section 3 or Targeted Section 3 worker: <https://www.hudexchange.info/what-does-section-3-worker-mean>

HUD has set a benchmark for grantees to meet in order to maintain compliance. Section 3 recipients are considered to be compliant with the Section 3 requirements and met the safe harbor if they certify that they have followed the required prioritization of effort met or exceeded the applicable Section 3 benchmarks. The benchmark for Section 3 workers was set at 25 percent or more of the total number of labor hours worked by all workers on a Section 3 project. The benchmark for Targeted Section 3 workers was set at 5 percent or more of the total number of labor hours worked by all workers on a Section 3 project.

Section 3 Projects cover housing rehabilitation; housing construction and public improvement construction activities assisted under HUD grant programs that provide housing and community development financial assistance that exceeds a threshold of \$200,000 per activity. A \$100,000 activity threshold applies to grants under HUD's Lead Hazard Control and Healthy Homes programs.

In PY 2024 there was one activity that triggered the threshold for reporting Section 3;

- Activity 2720 – Owner-Occupied Rehabilitation was funded for \$225,000.00. Outreach efforts to identify and secure bids from Section 3 businesses and workers were made.

The Section 3 report generated from IDIS has been uploaded to the CR-00 section of this CAPER.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	TALLAHASSEE
<b>Organizational DUNS Number</b>	073245193
<b>UEI</b>	
<b>EIN/TIN Number</b>	596000435
<b>Identify the Field Office</b>	JACKSONVILLE
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Tallahassee/Leon County CoC

**ESG Contact Name**

<b>Prefix</b>	Mrs
<b>First Name</b>	Jean
<b>Middle Name</b>	
<b>Last Name</b>	Amison
<b>Suffix</b>	
<b>Title</b>	Housing & Grants Administrator

**ESG Contact Address**

<b>Street Address 1</b>	Housing & Community Resilience
<b>Street Address 2</b>	435 N. Macomb Street, B-27
<b>City</b>	Tallahassee
<b>State</b>	FL
<b>ZIP Code</b>	32301-
<b>Phone Number</b>	8508916547
<b>Extension</b>	
<b>Fax Number</b>	
<b>Email Address</b>	Jean.Amison@talgov.com

**ESG Secondary Contact**

<b>Prefix</b>	Ms
<b>First Name</b>	GINGER
<b>Last Name</b>	WILLIAMS
<b>Suffix</b>	
<b>Title</b>	Special Projects Coordinator
<b>Phone Number</b>	8508916526
<b>Extension</b>	

**Email Address**

ginger.williams@talgov.com

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date**

10/01/2024

**Program Year End Date**

09/30/2025

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** FL-506 Big Bend Continuum

**City:** Tallahassee

**State:** FL

**Zip Code:** 32303, 5267

**DUNS Number:** 115120111

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 168138

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 1 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 2 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 3 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 4 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 5 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 6 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 7 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 8 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	465
Total Number of bed-nights provided	359
Capacity Utilization	77.20%

Table 9 – Shelter Capacity

### 9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The goals established in consultation with the CoC were to reduce the number of people who are homeless, reduce the length of time a person or household is homeless, and to assist families to achieve self-sufficiency through the provision of essential services.

For program year 2024-2025, Emergency Solutions Grant funds were awarded to the Big Bend Continuum of Care to provide HMIS support and Rapid Rehousing Services through the employment of a landlord liaison. For program year 2024-2025 a total of 632 homeless individuals were assisted.

Tallahassee experiences significant utilization rates in most of its emergency shelters. The major homeless shelter in Tallahassee is at the Comprehensive Emergency Services Center (CESC). CESC has 291 beds and reported a 98.6% utilization rate during the [JF1] Point-in-Time count in January 2025. Another provider of beds, Capital City Youth Services reported 58.3% utilization rate, and the Refuge House reported 100% utilization rate which provided beds to more specialized populations. The HOPE Community reported 33.6% utilization rate of year-round beds. Utilization of beds associated with the HOPE Community has since increased from the time of the 2025 Point-in-Time count.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 10 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	81,612	69,625	72,305
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>81,612</b>	<b>69,625</b>	<b>72,305</b>

Table 11 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2022	2023	2024
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0

<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Table 12 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2022</b>	<b>2023</b>	<b>2024</b>
Street Outreach	0	0	0
HMIS	75,695	93,626	95,833
Administration	0	0	0

**Table 13 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	157,307	163,251	168,138

**Table 14 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2022</b>	<b>2023</b>	<b>2024</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	923,589	502,113	558,359
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>923,589</b>	<b>502,113</b>	<b>558,359</b>

**Table 15 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
	1,080,896	665,364	726,497

**Table 16 - Total Amount of Funds Expended on ESG Activities**



CITY OF  
TALLAHASSEE

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**ATTACHMENT 1  
CR-65**

**ESG SAGE Report for Persons Assisted**



## Submission Overview: ESG: RUSH

Report: **RUSH**Period: **10/1/2024 - 9/30/2025**Your user level here: **Data Entry and Account Admin**

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### Step 1: Dates

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10/1/2024 to 9/30/2025

### Step 2: Contact Information

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First Name	<b>Robyn</b>
Middle Name	
Last Name	<b>Wainner</b>
Suffix	
Title	<b>Human Services Coordinator</b>
Street Address 1	<b>435 N. Macomb Street</b>
Street Address 2	
City	<b>Tallahassee</b>
State	<b>Florida</b>
ZIP Code	<b>32301</b>
E-mail Address	<b>Robyn.Wainner@talgov.com</b>
Phone Number	<b>(850)891-7174</b>
Extension	
Fax Number	

### Step 3a: Disaster Information

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*Below, please indicate which Presidentially Declared Disaster(s) your jurisdiction spent RUSH funds on during the reporting period.*

**Florida Hurricane Helene, DR-4828-FL**

### Step 4: Grant Information

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Provide a brief description of what was accomplished with the RUSH funding. If any shelter beds/units were created please identify those in the narrative also.

**RUSH funding is being used to expand our street outreach capacity by adding additional personnel to our current team structure. With the increase in those experiencing unsheltered homelessness, RUSH funding allows our teams to respond more quickly and efficiently to their needs. We are also able to decrease the number of people experiencing homelessness through additional rapid rehousing assistance. Lastly, we are able to prevent evictions for those at-risk of homelessness through homelessness prevention funding.**

**Step 5: Financial Information**

**RUSH Information from IDIS**

As of 11/7/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2025	E25MW120019	\$810,355.00	\$509,741.00	\$0	\$810,355.00	2/4/2025	9/30/2022
<b>Total</b>		\$810,355.00	\$509,741.00	\$0	\$810,355.00		

Below, select the grant number from the drop-down box where expenditures were made against the federal award. If you expended funds against more than one award, use the additional column(s) provided to choose the grant number and then report expenditures. Please report all expenditures of RUSH funding. Do not include any regular ESG funding in this report.

**Expenditures** RUSH Funds Expended RUSH Funds Expended RUSH Funds Expended

Select a RUSH grant number E25MW120019 - FY2025

**Homelessness Prevention**

Rental Assistance	12,060.00		
Relocation and Stabilization Services - Financial Assistance			
Relocation and Stabilization Services - Services	922.74		
<b>Homeless Prevention Expenses</b>	12,982.74	0.00	0.00

**Rapid Re-Housing**

Rental Assistance	13,039.00		
Relocation and Stabilization Services - Financial Assistance	200.00		
Relocation and Stabilization Services - Services			
<b>RRH Expenses</b>	13,239.00	0.00	0.00

**Emergency Shelter**

Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Emergency Shelter Expenses</b>	0.00	0.00	0.00

**Street Outreach**

Essential Services	2,771.57		
<b>Street Outreach Expenses</b>	2,771.57	0.00	0.00

**Other ESG Expenditures**

HMIS			
Administration	2,174.50		
<b>Other Expenses</b>	2,174.50	0.00	0.00

<b>Total Expenditures</b>	<b>31,167.81</b>	<b>0.00</b>	<b>0.00</b>
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### Step 6: Program Income

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Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?



# Submission Overview: ESG: CAPER

Report: CAPER

Period: 10/1/2024 - 9/30/2025

Your user level here: Data Entry and Account Admin

## Step 1: Dates

10/1/2024 to 9/30/2025

## Step 2: Contact Information

First Name      **Robyn**

Middle Name

Last Name      **Wainner**

Suffix

Title

Street Address 1    **435 N. Macomb Street**

Street Address 2

City                **Tallahassee**

State               **Florida**

ZIP Code          **32301**

E-mail Address    **Robyn.Wainner@talgov.com**

Phone Number    **(850)891-7174**

Extension

Fax Number

## Step 4: Grant Information

### Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project **No**

Did you create additional shelter beds/units through an ESG-funded conversion project **No**

### Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP **No**

## Step 5: Project Outcomes

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*Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.*

**From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."**

The goal of ESG-funding is to reduce the number of persons who are homeless in the community and reduce the length of time the persons are homeless. Therefore, the specific ESG-RRP performance outcomes will be a measure of the number of persons or households that move out of homelessness into permanent housing as well as whether the move to permanent or permanent supportive housing has been successful at the three month, six months, or other intervals.

*Based on the information from the Action Plan response previously provided to HUD:*

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Big Bend Homeless Assistance Continuum of Care used ESG funds to support HMIS and RRH. For program year 2024-2025, Emergency Solutions Grant funds were awarded to the Big Bend Continuum of Care to provide HMIS support and Rapid Rehousing Services through the employment of a landlord liaison. For program year 2024-2025 a total of 632 homeless individuals were assisted. For program year 2023-2024, a total of 1019 homeless individuals were assisted, however, more clients were housed and remained in housing in the current funding cycle. Leon County agencies within the Big Bend CoC coverage area served 632 individuals through Rapid Rehousing services, both case management and financial assistance. Of the 537 exits, 227 of those individuals exited to a permanent housing placement. At 3 months- 59 were still permanently housed, at 6 months- 125 were still permanently housed, at 9 months- 144 were still permanently housed.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Households participating in RRH programs continue to encounter significant challenges, including rising rental rates, unemployment, and other socioeconomic factors, which have impacted their ability to sustain housing beyond three months. Additionally, collecting follow-up data at 3, 6, and 9-month intervals has proven difficult for our agencies, as many clients relocate and do not update their contact information, hindering outreach efforts. These challenges are further complicated when households do not engage with services after exiting the program, limiting our ability to accurately assess long-term outcomes.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

**Step 6: Financial Information**

**ESG Information from IDIS**

As of 10/24/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC120019	\$168,138.00	\$168,138.00	\$99,289.61	\$68,848.39	11/4/2024	11/4/2026
2023	E23MC120019	\$163,251.00	\$163,251.00	\$163,251.00	\$0	9/27/2023	9/27/2025
2022	E22MC120019	\$157,307.00	\$157,307.00	\$157,307.00	\$0	11/10/2022	11/10/2024
2021	E21MC120019	\$158,153.00	\$158,153.00	\$158,153.00	\$0	11/1/2021	11/1/2023
2020	E20MC120019	\$162,749.00	\$162,749.00	\$162,749.00	\$0	4/20/2021	4/20/2023
2019	E19MC120019	\$160,192.00	\$160,192.00	\$160,192.00	\$0	10/23/2019	10/23/2021
2018	E18MC120019	\$160,982.00	\$160,982.00	\$160,982.00	\$0	10/3/2018	10/3/2020
2017	E17MC120019	\$159,895.00	\$159,895.00	\$159,895.00	\$0	10/19/2017	10/19/2019
2016	E16MC120019	\$159,582.00	\$159,582.00	\$159,582.00	\$0	11/3/2016	11/3/2018
2015	E15MC120019	\$157,046.00	\$157,046.00	\$157,046.00	\$0	9/23/2015	9/23/2017
<b>Total</b>		<b>\$1,876,912.99</b>	<b>\$1,876,912.99</b>	<b>\$1,808,064.60</b>	<b>\$68,848.39</b>		

Expenditures	2024	2023	2022	2021	2020	2019	2018
	Yes	No	No	No	No	No	No
	FY2024 Annual ESG Funds for						
<b>Homelessness Prevention</b>	<b>Non-COVID</b>						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>Homeless Prevention Expenses</b>		0.00					
	FY2024 Annual ESG Funds for						
<b>Rapid Re-Housing</b>	<b>Non-COVID</b>						
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services		72,305.00					
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>RRH Expenses</b>		72,305.00					
	FY2024 Annual ESG Funds for						
<b>Emergency Shelter</b>	<b>Non-COVID</b>						
Essential Services							
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
<b>Emergency Shelter Expenses</b>		0.00					
	FY2024 Annual ESG Funds for						

<b>Temporary Emergency Shelter</b>	<b>Non-COVID</b>
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
<b>Temporary Emergency Shelter Expenses</b>	
	<b>FY2024 Annual ESG Funds for</b>
<b>Street Outreach</b>	<b>Non-COVID</b>
Essential Services	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
<b>Street Outreach Expenses</b>	<b>0.00</b>
	<b>FY2024 Annual ESG Funds for</b>
<b>Other ESG Expenditures</b>	<b>Non-COVID</b>
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	<b>95,833.00</b>
Administration	
<b>Other Expenses</b>	<b>95,833.00</b>
	<b>FY2024 Annual ESG Funds for</b>
	<b>Non-COVID</b>
<b>Total Expenditures</b>	<b>168,138.00</b>
Match	
<b>Total ESG expenditures plus match</b>	<b>168,138.00</b>

**Total expenditures plus match for all years**

**Step 7: Sources of Match**

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$168,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$168,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

**Match Source**      **FY2024**   **FY2023**   **FY2022**   **FY2021**   **FY2020**   **FY2019**   **FY2018**   **FY2017**   **FY2016**   **FY2015**

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government      **558,359.00**   **502,112.76**   **923,589.00**   **578,512.00**

Private Funds

Other

Fees

Program Income

**Total Cash Match**      **558,359.00**   **502,112.76**   **923,589.00**   **578,512.00**   **0.00**   **0.00**   **0.00**   **0.00**   **0.00**   **0.00**

Non Cash Match

**Total Match**      **558,359.00**   **502,112.76**   **923,589.00**   **578,512.00**   **0.00**   **0.00**   **0.00**   **0.00**   **0.00**   **0.00**

**Step 8: Program Income**

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?



## Submission Overview: ESG: RUSH

Report: **RUSH**Period: **10/1/2024 - 9/30/2025**Your user level here: **Data Entry and Account Admin**

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### Step 1: Dates

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10/1/2024 to 9/30/2025

### Step 2: Contact Information

---

First Name	<b>Robyn</b>
Middle Name	
Last Name	<b>Wainner</b>
Suffix	
Title	<b>Human Services Coordinator</b>
Street Address 1	<b>435 N. Macomb Street</b>
Street Address 2	
City	<b>Tallahassee</b>
State	<b>Florida</b>
ZIP Code	<b>32301</b>
E-mail Address	<b>Robyn.Wainner@talgov.com</b>
Phone Number	<b>(850)891-7174</b>
Extension	
Fax Number	

### Step 3a: Disaster Information

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*Below, please indicate which Presidentially Declared Disaster(s) your jurisdiction spent RUSH funds on during the reporting period.*

**Florida Hurricane Helene, DR-4828-FL**

### Step 4: Grant Information

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Provide a brief description of what was accomplished with the RUSH funding. If any shelter beds/units were created please identify those in the narrative also.

**RUSH funding is being used to expand our street outreach capacity by adding additional personnel to our current team structure. With the increase in those experiencing unsheltered homelessness, RUSH funding allows our teams to respond more quickly and efficiently to their needs. We are also able to decrease the number of people experiencing homelessness through additional rapid rehousing assistance. Lastly, we are able to prevent evictions for those at-risk of homelessness through homelessness prevention funding.**

**Step 5: Financial Information**

**RUSH Information from IDIS**

As of 11/7/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2025	E25MW120019	\$810,355.00	\$509,741.00	\$0	\$810,355.00	2/4/2025	9/30/2022
<b>Total</b>		\$810,355.00	\$509,741.00	\$0	\$810,355.00		

Below, select the grant number from the drop-down box where expenditures were made against the federal award. If you expended funds against more than one award, use the additional column(s) provided to choose the grant number and then report expenditures. Please report all expenditures of RUSH funding. Do not include any regular ESG funding in this report.

**Expenditures** RUSH Funds Expended RUSH Funds Expended RUSH Funds Expended

Select a RUSH grant number E25MW120019 - FY2025

**Homelessness Prevention**

Rental Assistance	12,060.00		
Relocation and Stabilization Services - Financial Assistance			
Relocation and Stabilization Services - Services	922.74		
<b>Homeless Prevention Expenses</b>	12,982.74	0.00	0.00

**Rapid Re-Housing**

Rental Assistance	13,039.00		
Relocation and Stabilization Services - Financial Assistance	200.00		
Relocation and Stabilization Services - Services			
<b>RRH Expenses</b>	13,239.00	0.00	0.00

**Emergency Shelter**

Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
<b>Emergency Shelter Expenses</b>	0.00	0.00	0.00

**Street Outreach**

Essential Services	2,771.57		
<b>Street Outreach Expenses</b>	2,771.57	0.00	0.00

**Other ESG Expenditures**

HMIS			
Administration	2,174.50		
<b>Other Expenses</b>	2,174.50	0.00	0.00

<b>Total Expenditures</b>	<b>31,167.81</b>	<b>0.00</b>	<b>0.00</b>
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### Step 6: Program Income

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Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?



CITY OF  
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# **ATTACHMENT 2**

## **CDBG PR26 REPORT**



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2024  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,384,872.49
02 ENTITLEMENT GRANT	1,869,974.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	10,653.50
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,265,499.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,385,743.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,385,743.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	204,565.77
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,590,309.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,675,190.34

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,385,743.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,385,743.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	155,805.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(145,980.66)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	9,825.29
32 ENTITLEMENT GRANT	1,869,974.00
33 PRIOR YEAR PROGRAM INCOME	67,674.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,937,648.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.51%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	204,565.77
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(204,059.96)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	505.81
42 ENTITLEMENT GRANT	1,869,974.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,869,974.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.03%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2023	1	2698	6994591	FY24 - OORehab - 823 Dent Street - Lucious Givens - NS14200	14A	LMH	Strategy area	\$3,600.00
2023	1	2698	7004998	FY24 - OORehab - 823 Dent Street - Lucious Givens - NS14200	14A	LMH	Strategy area	\$1,200.00
					14A	Matrix Code		\$4,800.00
2023	1	2696	6994591	FY22 - THA - Springfield Apartments Redevelopment Study	14H	LMH	Strategy area	\$175,000.00
					14H	Matrix Code		\$175,000.00
Total								\$179,800.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	2683	7026336	FY21 - PF Improvements - Lincoln Center Re-Roofing Engineering	03E	LMA	\$8,717.00
2022	5	2670	6994591	FY23 - PF Improvements - Leverne Payne - Interior Renovations	03E	LMA	\$6,740.00
2022	5	2670	7004998	FY23 - PF Improvements - Leverne Payne - Interior Renovations	03E	LMA	\$7,080.00
2023	5	2638	6970958	FY24 - PF Improvements - Palmer Munroe Teen Center - Playground	03E	LMA	\$34,002.00
2023	5	2638	6994591	FY24 - PF Improvements - Palmer Munroe Teen Center - Playground	03E	LMA	\$320,918.43
2023	5	2640	6994591	FY24 - PF Improvements - John G. Riley House - Architect/Planning	03E	LMC	\$10,646.00
2023	5	2642	7042200	FY24 - PF Improvements - Walker-Ford - Restroom Engineering	03E	LMA	\$3,810.00
2023	5	2643	7042200	FY24 - PF Improvements - Walker-Ford - Solar Pavilion Engineering - CDBG-CV	03E	LMA	\$7,250.00
2023	5	2649	6970958	FY24 - PF Improvements - Senior Center Roof Replacement	03E	LMA	\$9,600.00
2023	5	2649	7042200	FY24 - PF Improvements - Senior Center Roof Replacement	03E	LMA	\$5,760.00
2023	5	2675	6970958	FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing	03E	LMA	\$10,875.00
2023	5	2675	7033517	FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing	03E	LMA	\$7.50
2023	5	2675	7042200	FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing	03E	LMA	\$1,000.00
2023	5	2676	7042200	FY24 - PF Improvements - Walker-Ford - Re-Roofing and Engineering	03E	LMA	\$128,151.00
2023	5	2676	7046037	FY24 - PF Improvements - Walker-Ford - Re-Roofing and Engineering	03E	LMA	\$313,650.00
2023	5	2677	6970958	FY24 - PF Improvements - Lincoln Center - Waterproofing Engineering	03E	LMA	\$6,256.00
2023	5	2677	7004998	FY24 - PF Improvements - Lincoln Center - Waterproofing Engineering	03E	LMA	\$3,753.00
2023	5	2678	6970958	FY24 - PF Improvements - Jake Gaither - Window and Door Replacement	03E	LMA	\$13,750.08
2023	5	2700	6994591	FY24 - PF Improvement - Senior Center - ADA Compliance Engineering	03E	LMA	\$17,606.40
2023	5	2752	7042200	FY24 - PF Improvements - Lincoln Center - Engineering BRIC Project	03E	LMA	\$17,500.00
					03E	Matrix Code	\$927,072.41
2023	5	2699	6994591	FY24 - Infrastructure Improvement - Sidewalk Engineering	03L	LMA	\$16,770.91
					03L	Matrix Code	\$16,770.91
2022	9	2583	6970958	FY23 - Senior Center - CHSP-CDBG (AP22)	05A	LMC	\$0.07
2023	9	2612	6994591	FY24 CDBG Public Services - Senior Center	05A	LMC	\$21,305.96
2023	9	2612	7086673	FY24 CDBG Public Services - Senior Center	05A	LMC	\$1,855.69
2023	9	2614	7004998	FY24 CDBG Public Services - Lincoln Center - Senior Services	05A	LMC	\$961.43
2023	9	2614	7086673	FY24 CDBG Public Services - Lincoln Center - Senior Services	05A	LMC	\$5,799.99
					05A	Matrix Code	\$29,923.14
2020	10	2511	6970958	FY21 Smith-Williams After-School (AP20)	05D	LMC	\$14,809.92
2022	9	2582	6970958	FY23 - Smith-Williams - CHSP-CDBG (AP22)	05D	LMC	\$191.87
2022	9	2584	6970958	FY23 - Lincoln Center - CHSP-CDBG - Youth Services (AP22)	05D	LMC	\$175.92
2023	9	2613	6994591	FY24 CDBG Public Services - Smith-Williams Center	05D	LMC	\$20,968.74
2023	9	2615	7004998	FY24 CDBG Public Services - Lincoln Center - Youth Services	05D	LMC	\$7,376.75
2023	9	2615	7086673	FY24 CDBG Public Services - Lincoln Center - Youth Services	05D	LMC	\$2,990.32
2023	9	2615	7089143	FY24 CDBG Public Services - Lincoln Center - Youth Services	05D	LMC	\$1,034.98
					05D	Matrix Code	\$47,548.50
2023	9	2618	7026336	FY24 CDBG TEMPO (NRSA)	05H	LMCSV	\$6,691.13
					05H	Matrix Code	\$6,691.13
2023	9	2616	7004998	FY24 CDBG Public Services - CHSP Kids Inc	05L	LMC	\$57,500.00
					05L	Matrix Code	\$57,500.00
2023	9	2617	7004998	FY24 CDBG Public Services - CHSP Big Bend Cares	05M	LMC	\$14,143.18
					05M	Matrix Code	\$14,143.18
2022	2	2581	6994591	FY23 - Permanent Relocation (AP22)	08	LMH	\$1,158.81
2023	2	2619	7004998	FY24 CDBG Permanent Relocation	08	LMH	\$31,596.69
					08	Matrix Code	\$32,755.50
2020	6	2569	6976790	FY21 - OOR - 514 Kissimmee Street - Barbara Allen NS10530	14A	LMH	\$100.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	2589	6976790	FY21 - OOR - 718 Delaware Street - Tesheia Givens NS12934	14A	LMH	\$135.12
2020	6	2589	7004998	FY21 - OOR - 718 Delaware Street - Tesheia Givens NS12934	14A	LMH	\$375.00
2020	6	2589	7042200	FY21 - OOR - 718 Delaware Street - Tesheia Givens NS12934	14A	LMH	\$112.60
2020	6	2594	6976790	FY21 - OOR - 301 Fairfield Avenue - Vernon Vagt NS 14329 - Recon	14A	LMH	\$125.00
2021	1	2646	6970958	FY21 - OOR - 832 Medical Commons Court - Gloria Neal NS13644	14A	LMH	\$12,017.20
2021	1	2651	6970958	FY22 - OOR 828 Medical Commons Court - Tammy Tucker NS13297	14A	LMH	\$17,502.80
2022	1	2605	6976790	FY22 - OOR - 2136 Wahnish Way - Michael Bell NS13046	14A	LMH	\$1,727.30
2022	1	2635	6970958	FY23 - OOR - 1030 Harlem Street - Lachanthia Hall NS14069	14A	LMH	\$1,150.00
2022	1	2635	6976790	FY23 - OOR - 1030 Harlem Street - Lachanthia Hall NS14069	14A	LMH	\$3,450.00
2023	1	2650	6994591	FY24 - OOR 815 Goodbread Lane - Delta Johnson NS14221	14A	LMH	\$32,534.34
2023	1	2671	6994591	FY24 - OORehab - 1810 Hartsfield Road - Joseph Allen NS14350	14A	LMH	\$609.75
2023	1	2673	6976790	FY23 - OOR - 504 Norma Street - Lexie Bethea NS14984	14A	LMH	\$200.00
2023	1	2673	6994591	FY23 - OOR - 504 Norma Street - Lexie Bethea NS14984	14A	LMH	\$100.00
2023	1	2698	6994591	FY24 - OORehab - 823 Dent Street - Lucious Givens - NS14200	14A	LMH	\$3,600.00
2023	1	2698	7004998	FY24 - OORehab - 823 Dent Street - Lucious Givens - NS14200	14A	LMH	\$1,200.00
2023	1	2705	6976790	FY24 - OORehab - 325 Perkins Street - Lauri Hunter - NS16645	14A	LMH	\$400.00
2023	1	2728	6994591	FY24 - OORehab - Annie Browning - 1424 Calloway Street - NS16794	14A	LMH	\$400.00
2024	3	2772	7089143	FY25 - OORehab - 706 W 7 Avenue - Tiffany Young NS17263	14A	LMH	\$450.00
					14A	Matrix Code	\$76,189.11
2023	1	2696	6994591	FY22 - THA - Springfield Apartments Redevelopment Study	14H	LMH	\$175,000.00
					14H	Matrix Code	\$175,000.00
2019	4	2751	6976790	FY20 - OOR - 2335 Saxon Street - Patricia Bryant - NS10757	14I	LMH	\$575.00
2021	1	2750	6976790	FY22 - OOR - 1316 Hernando Drive - Bessie Evans - NS12990	14I	LMH	\$575.00
2022	1	2749	6976790	FY23 - OOR - 1416 Hernando Drive - Gwendolyn Kelly - NS15011	14I	LMH	\$300.00
2023	1	2697	7089143	FY24 - OOR - 512 Lyndale Street - NS14790 - LBP Testing	14I	LMH	\$300.00
2023	1	2738	6994591	FY24 - OORehab - 1105 Arkansas Street - LillieMae Dixon NS13670 LBP	14I	LMH	\$400.00
					14I	Matrix Code	\$2,150.00
Total							\$1,385,743.88

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	9	2583	6970958	No	FY23 - Senior Center - CHSP-CDBG (AP22)	B22MC120019	EN	05A	LMC	\$0.07
2023	9	2612	6994591	No	FY24 CDBG Public Services - Senior Center	B22MC120019	EN	05A	LMC	\$21,305.96
2023	9	2612	7086673	No	FY24 CDBG Public Services - Senior Center	B22MC120019	LA	05A	LMC	\$1,855.69
2023	9	2614	7004998	No	FY24 CDBG Public Services - Lincoln Center - Senior Services	B23MC120019	EN	05A	LMC	\$961.43
2023	9	2614	7086673	No	FY24 CDBG Public Services - Lincoln Center - Senior Services	B22MC120019	LA	05A	LMC	\$5,799.99
								05A	Matrix Code	\$29,923.14
2020	10	2511	6970958	No	FY21 Smith-Williams After-School (AP20)	B22MC120019	EN	05D	LMC	\$14,809.92
2022	9	2582	6970958	No	FY23 - Smith-Williams - CHSP-CDBG (AP22)	B22MC120019	EN	05D	LMC	\$191.87
2022	9	2584	6970958	No	FY23 - Lincoln Center - CHSP-CDBG - Youth Services (AP22)	B22MC120019	EN	05D	LMC	\$175.92
2023	9	2613	6994591	No	FY24 CDBG Public Services - Smith-Williams Center	B22MC120019	EN	05D	LMC	\$10,295.33
2023	9	2613	6994591	No	FY24 CDBG Public Services - Smith-Williams Center	B23MC120019	EN	05D	LMC	\$10,673.41
2023	9	2615	7004998	No	FY24 CDBG Public Services - Lincoln Center - Youth Services	B23MC120019	EN	05D	LMC	\$7,376.75
2023	9	2615	7086673	No	FY24 CDBG Public Services - Lincoln Center - Youth Services	B22MC120019	LA	05D	LMC	\$2,990.32
2023	9	2615	7089143	No	FY24 CDBG Public Services - Lincoln Center - Youth Services	B23MC120019	EN	05D	LMC	\$1,034.98
								05D	Matrix Code	\$47,548.50
2023	9	2618	7026336	No	FY24 CDBG TEMPO (NRSA)	B23MC120019	EN	05H	LMCSV	\$6,691.13
								05H	Matrix Code	\$6,691.13
2023	9	2616	7004998	No	FY24 CDBG Public Services - CHSP Kids Inc	B23MC120019	EN	05L	LMC	\$57,500.00
								05L	Matrix Code	\$57,500.00
2023	9	2617	7004998	No	FY24 CDBG Public Services - CHSP Big Bend Cares	B23MC120019	EN	05M	LMC	\$14,143.18
								05M	Matrix Code	\$14,143.18
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$155,805.95
Total										\$155,805.95

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	2661	7004998	FY24 CDBG Admin - Capacity Building TLC	20		\$17,623.64
					20	Matrix Code	\$17,623.64
2022	7	2579	6970958	FY23 - CDBG Program Administration (AP22)	21A		\$505.81
2023	7	2609	7004998	FY24 CDBG Admin	21A		\$178,249.16
					21A	Matrix Code	\$178,754.97



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	2610	7004998	FY24 CDBG Admin - Fair Housing	21D		\$8,187.16
					21D	Matrix Code	\$8,187.16
Total							\$204,565.77



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,384,872.49
02 ENTITLEMENT GRANT	1,869,974.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	10,653.50
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
<b>08 TOTAL AVAILABLE (SUM, LINES 01-07)</b>	<b>4,265,499.99</b>

**NOTES**

equals Line 16 from previous year

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,385,743.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,385,743.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	204,565.77
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,590,309.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	290,317.85

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,385,743.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,385,743.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	155,805.95
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
<b>30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS</b>	<b>(145,980.66)</b>
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	9,825.29
32 ENTITLEMENT GRANT	1,869,974.00
33 PRIOR YEAR PROGRAM INCOME	67,674.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,937,648.14
<b>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</b>	<b>0.51%</b>

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	204,565.77
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
<b>40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS</b>	<b>(204,059.96)</b>
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	505.81
42 ENTITLEMENT GRANT	1,869,974.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,869,974.00
<b>46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)</b>	<b>0.03%</b>

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Plan Year	IDIS Project Number	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount	Adjustment	CAPER	CR10 24-25	CR10 23-24	CR10 22-23
2023	1	2698	6994591	FY24 - OORRehab - 823 Dent Street - Lucius Givens - NS14200	14A	LMH	Strategy area	\$3,600.00	\$3,600.00	Reported in FY24-25 CAPER	\$6,000.00	\$400.00	
2023	1	2698	7004998	FY24 - OORRehab - 823 Dent Street - Lucius Givens - NS14200	14A	LMH	Strategy area	\$1,200.00	\$1,200.00				
					<b>14A</b>	<b>Matrix Code 1</b>		<b>\$4,800.00</b>					
2023	1	2696	6994591	FY22 - THA - Springfield Apartments Redevelopment Study	14H	LMH	Strategy area	\$175,000.00	-\$175,000.00	Reported in FY23-24 CAPER		\$175,000.00	
					<b>14H</b>	<b>Matrix Code 1</b>		<b>\$175,000.00</b>					
<b>Total</b>								<b>\$179,800.00</b>	<b>\$4,800.00</b>	<b>-\$175,000.00</b>	<b>\$6,000.00</b>	<b>\$175,400.00</b>	

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project Number	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	Adjustment	CAPER	CR10 24-25	CR10 23-24	CR10 22-23
2020	15	2683	7026336	FY21 - PF Improvements - Lincoln Center Re-Roofing Engineering	03E	UMA	\$8,717.00	\$ 8,717.00	Reported in FY24-25 CAPER	\$8,717.00		
2022	5	2670	6994591	FY23 - PF Improvements - Leveine Payne - Interior Renovations	03E	UMA	\$6,740.00	\$ 6,740.00	Reported in FY24-25 CAPER	\$6,740.00		
2022	5	2670	7004998	FY23 - PF Improvements - Leveine Payne - Interior Renovations	03E	UMA	\$7,080.00	\$ 7,080.00	Reported in FY24-25 CAPER	\$7,080.00		
2023	5	2638	6970958	FY24 - PF Improvements - Palmer Munroe Teen Center - Playground	03E	UMA	\$34,002.00	\$ (34,002.00)	Reported in FY23-24 CAPER		\$34,002.00	
2023	5	2638	6994591	FY24 - PF Improvements - Palmer Munroe Teen Center - Playground	03E	UMA	\$320,918.43	\$ (320,918.43)	Reported in FY23-24 CAPER	\$22,537.00	\$320,918.43	
2023	5	2640	6994591	FY24 - PF Improvements - John G. Riley House - Architect/Planning	03E	LMC	\$10,646.00	\$ (10,646.00)	Not reported			
2023	5	2642	7042200	FY24 - PF Improvements - Walker-Ford - Restroom Engineering	03E	UMA	\$3,810.00	\$ 3,810.00	Reported in FY24-25 CAPER	\$3,810.00		
2023	5	2643	7042200	FY24 - PF Improvements - Walker-Ford - Solar Pavilion Engineering - CDBG-CV	03E	UMA	\$7,250.00	\$ 7,250.00	Reported in FY24-25 CAPER	\$7,250.00		
2023	5	2649	6970958	FY24 - PF Improvements - Senior Center Roof Replacement	03E	UMA	\$9,600.00	\$ (9,600.00)	Reported in FY23-24 CAPER		\$9,600.00	
2023	5	2649	7042200	FY24 - PF Improvements - Senior Center Roof Replacement	03E	UMA	\$5,760.00	\$ 5,760.00	Reported in FY24-25 CAPER	\$5,760.00		
2023	5	2675	6970958	FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing	03E	UMA	\$10,875.00	\$ (10,875.00)	Reported in FY23-24 CAPER		\$10,875.00	
2023	5	2675	7033517	FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing	03E	UMA	\$7.50	\$ 7.50	Reported in FY24-25 CAPER	\$180,477.34		
2023	5	2675	7042200	FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing	03E	UMA	\$1,000.00	\$ 1,000.00	Reported in FY24-25 CAPER	\$1,000.00		
2023	5	2676	7042200	FY24 - PF Improvements - Walker-Ford - Re-Roofing and Engineering	03E	UMA	\$128,151.00	\$ 128,151.00	Reported in FY24-25 CAPER	\$128,151.00		
2023	5	2676	7046037	FY24 - PF Improvements - Walker-Ford - Re-Roofing and Engineering	03E	UMA	\$313,650.00	\$ 313,650.00	Reported in FY24-25 CAPER	\$391,896.00		
2023	5	2677	6970958	FY24 - PF Improvements - Lincoln Center - Waterproofing Engineering	03E	UMA	\$6,256.00	\$ (6,256.00)	Reported in FY23-24 CAPER		\$6,256.00	
2023	5	2677	7004998	FY24 - PF Improvements - Lincoln Center - Waterproofing Engineering	03E	UMA	\$3,753.00	\$ 3,753.00	Reported in FY24-25 CAPER	\$3,753.00		
2023	5	2678	6970958	FY24 - PF Improvements - Jake Galther - Window and Door Replacement	03E	UMA	\$13,750.08	\$ (13,750.08)	Reported in FY23-24 CAPER		\$13,750.08	
2023	5	2700	6994591	FY24 - PF Improvement - Senior Center - ADA Compliance Engineering	03E	UMA	\$17,606.40	\$ (17,606.40)	Reported in FY23-24 CAPER		\$17,606.40	
2023	5	2752	7042200	FY24 - PF Improvements - Lincoln Center - Engineering BRIC Project	03E	UMA	\$17,500.00	\$ 17,500.00	Reported in FY24-25 CAPER	\$17,500.00		
2023	5	2699	6994591	FY24 - Infrastructure Improvement - Sidewalk Engineering	03E	Matrix Code 1	\$927,072.41	\$ 503,418.50		\$784,671.34	\$413,007.91	\$0.00
					03L	UMA	\$16,770.91	\$ (16,770.91)	Reported in FY23-24 CAPER		\$68,625.05	
					<b>03L</b>	<b>Matrix Code 1</b>	<b>\$16,770.91</b>				<b>\$68,625.05</b>	
2022	9	2583	6970958	FY23 - Senior Center - CHSP-CDBG (AP22)	05A	LHC	\$0.07	\$ (0.07)	Reported in FY23-24 CAPER		\$0.07	
2023	9	2612	6994591	FY24 CDBG Public Services - Senior Center	05A	LHC	\$21,305.96	\$ (21,305.96)	Reported in FY23-24 CAPER	\$4,624.41	\$55,832.90	
2023	9	2612	7086673	FY24 CDBG Public Services - Senior Center	05A	LHC	\$1,855.69	\$ (1,855.69)	Reported in FY23-24 CAPER		\$1,855.69	
2023	9	2614	7004998	FY24 CDBG Public Services - Lincoln Center - Senior Services	05A	LHC	\$961.43	\$ (961.43)	Reported in FY23-24 CAPER		\$7,179.26	
2023	9	2614	7086673	FY24 CDBG Public Services - Lincoln Center - Senior Services	05A	LHC	\$5,799.99	\$ 5,799.99	Reported in FY24-25 CAPER	\$6,207.74		
					<b>05A</b>	<b>Matrix Code 1</b>	<b>\$29,923.14</b>	<b>\$ 5,799.99</b>		<b>\$10,832.15</b>	<b>\$64,867.92</b>	<b>\$0.00</b>
2020	10	2511	6970958	FY21 Smith-Williams After-School (AP20)	05D	LHC	\$14,809.92	\$ (14,809.92)	Reported in FY23-24 CAPER		\$37,932.18	\$3,067.82
2022	9	2582	6970958	FY23 - Smith-Williams - CHSP-CDBG (AP22)	05D	LHC	\$191.87	\$ (191.87)	Reported in FY23-24 CAPER		\$4,742.62	\$36,257.38
2022	9	2584	6970958	FY23 - Lincoln Center - CHSP-CDBG - Youth Services (AP22)	05D	LHC	\$175.92	\$ (175.92)	Reported in FY23-24 CAPER		\$412.73	\$18,270.17
2023	9	2613	6994591	FY24 CDBG Public Services - Smith-Williams Center	05D	LHC	\$20,968.74	\$ (20,968.74)	Reported in FY24-25 CAPER	\$7,405.94	\$33,594.06	
2023	9	2615	7004998	FY24 CDBG Public Services - Lincoln Center - Youth Services	05D	LHC	\$7,376.75	\$ (7,376.75)	Reported in FY23-24 CAPER		\$12,321.54	
2023	9	2615	7086673	FY24 CDBG Public Services - Lincoln Center - Youth Services	05D	LHC	\$2,990.32	\$ 2,990.32	Reported in FY24-25 CAPER	\$5,857.38		
2023	9	2615	7089143	FY24 CDBG Public Services - Lincoln Center - Youth Services	05D	LHC	\$1,034.98	\$ 1,034.98	Reported in FY24-25 CAPER			
					<b>05D</b>	<b>Matrix Code 1</b>	<b>\$47,548.50</b>	<b>\$ 4,025.30</b>		<b>\$13,263.32</b>	<b>\$89,003.13</b>	<b>\$57,595.37</b>
2023	9	2618	7026336	FY24 CDBG TEMPO (NRSA)	05H	UMCSV	\$6,691.13	\$ (6,691.13)	TEMPO NRSA	\$6,691.13		
					<b>05H</b>	<b>Matrix Code 1</b>	<b>\$6,691.13</b>			<b>\$6,691.13</b>		
2023	9	2616	7004998	FY24 CDBG Public Services - CHSP Kids Inc	05L	LHC	\$57,500.00	\$ (57,500.00)	Reported in FY23-24 CAPER	\$28,750.00	\$86,250.00	\$0.00
					<b>05L</b>	<b>Matrix Code 1</b>	<b>\$57,500.00</b>			<b>\$28,750.00</b>	<b>\$86,250.00</b>	<b>\$0.00</b>
2023	9	2617	7004998	FY24 CDBG Public Services - CHSP Big Bend Cares	05M	LHC	\$14,143.18	\$ (14,143.18)	Reported in FY23-24 CAPER	\$7,696.71	\$21,303.29	\$0.00
					<b>05M</b>	<b>Matrix Code 1</b>	<b>\$14,143.18</b>			<b>\$7,696.71</b>	<b>\$21,303.29</b>	<b>\$0.00</b>
2022	2	2581	6994591	FY23 - Permanent Relocation (AP22)	08	LMH	\$1,158.81	\$ (1,158.81)	Reported in FY23-24 CAPER		\$38,572.37	\$11,427.63
2023	2	2619	7004998	FY24 CDBG Permanent Relocation	08	LMH	\$31,596.69	\$ 31,596.69	Reported in FY24-25 CAPER	\$32,436.12	\$30,146.30	
					<b>08</b>	<b>Matrix Code 1</b>	<b>\$32,755.50</b>	<b>\$ 31,596.69</b>		<b>\$32,436.12</b>	<b>\$68,718.67</b>	<b>\$11,427.63</b>
2020	6	2569	6976790	FY21 - OOR - 514 Kissimmee Street - Barbara Allen NS10530	14A	LMH	\$100.00	\$ 100.00	Reported in FY24-25 CAPER	\$106.70		
2020	6	2589	6976790	FY21 - OOR - 718 Delaware Street - Teshia Givens NS12934	14A	LMH	\$135.12	\$ (135.12)	Reported in FY23-24 CAPER		\$135.12	
2020	6	2589	7004998	FY21 - OOR - 718 Delaware Street - Teshia Givens NS12934	14A	LMH	\$375.00	\$ 375.00	Reported in FY24-25 CAPER	\$375.00		
2020	6	2589	7042200	FY21 - OOR - 718 Delaware Street - Teshia Givens NS12934	14A	LMH	\$112.60	\$ 112.60	Reported in FY24-25 CAPER	\$112.60		
2020	6	2594	6976790	FY21 - OOR - 301 Fairfield Avenue - Vernon Vagt NS 14329 - Recon	14A	LMH	\$125.00	\$ (125.00)	Reported in FY22-23 CAPER		\$125.00	
2021	1	2646	6970958	FY21 - OOR - 832 Medical Commons Court - Gloria Neal NS13644	14A	LMH	\$12,017.20	\$ (12,017.20)	Reported in FY23-24			

2023	1	2696	6994591	FY22 - THA - Springfield Apartments Redevelopment Study	14H	LMH	\$175,000.00	\$ (175,000.00)	Reported in FY23-24 CAPER		\$175,000.00	
					14H	Matrix Code:	\$175,000.00	\$ -		\$0.00	\$175,000.00	\$0.00
2019	4	2751	6976790	FY20 - OOR - 2335 Saxon Street - Patricia Clayton - NS10757	14I	LMH	\$575.00	\$ (575.00)	Reported in FY22-23 CAPER			\$575.00
2021	1	2750	6976790	FY22 - OOR - 1316 Hernando Drive - Bessie Evans - NS12990	14I	LMH	\$575.00	\$ (575.00)	Reported in FY22-23 CAPER			\$575.00
2022	1	2749	6976790	FY23 - OOR - 1416 Hernando Drive - Gwendolyn Kelly - NS15011	14I	LMH	\$300.00	\$ (300.00)	Reported in FY22-23 CAPER			\$300.00
2023	1	2697	7089143	FY24 - OOR - 512 Lyndale Street - NS14790 - LBP Testing	14I	LMH	\$300.00	\$ 300.00	Reported in FY24-25 CAPER	\$300.00		
2023	1	2738	6994591	FY24 - OOR/Repair - 1105 Arkansas Street - LillieMae Dixon NS13670 LBP	14I	LMH	\$400.00	\$ 400.00	Reported in FY24-25 CAPER	\$400.00		
					14I	Matrix Code:	\$2,150.00	\$ 700.00		\$700.00		\$1,450.00
<b>Total</b>							<b>\$1,385,743.88</b>	<b>\$ 557,487.83</b>	<b>-\$828,256.05</b>	<b>\$905,919.82</b>		

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to Account	Activity Name	Grant Number	Fund Code	Matrix Code	National Objective	Drawn Amount	Adjustment	CAPER	CR10 24-25	CR10 23-24	CR10 22-23
2022	9	2583	6970958	No	FY23 - Senior Center - CHSP-CDBG (AP22)	B22MC120019	EN	05A	LMC	\$0.07	\$ (0.07)	Reported in FY23-24 CAPER		\$ 15,776.24	
2023	9	2612	6994591	No	FY24 CDBG Public Services - Senior Center	B22MC120019	EN	05A	LMC	\$21,305.96	\$ (21,305.96)	Reported in FY23-24 CAPER	\$ 4,624.41	\$ 55,832.90	
2023	9	2612	7086673	No	FY24 CDBG Public Services - Senior Center	B22MC120019	LA	05A	LMC	\$1,855.69	\$ (1,855.69)	Reported in FY23-24 CAPER		\$ 1,855.69	
2023	9	2614	7004998	No	FY24 CDBG Public Services - Lincoln Center - Senior Services	B23MC120019	EN	05A	LMC	\$861.43	\$ (861.43)	Reported in FY23-24 CAPER		\$ 7,179.26	
2023	9	2614	7086673	No	FY24 CDBG Public Services - Lincoln Center - Senior Services	B22MC120019	LA	05A	LMC	\$5,799.99	\$ 5,799.99	Reported in FY24-25 CAPER	\$ 6,207.74		
								05A	Matrix Code I	\$29,923.14	\$ 5,799.99	\$ (24,123.15)	\$ 10,832.15	\$ 80,644.09	\$ -
2020	10	2511	6970958	No	FY21 Smith-Williams After-School (AP20)	B22MC120019	EN	05D	LMC	\$14,809.92	\$ (14,809.92)	Reported in FY23-24 CAPER		\$37,932.18	\$3,067.82
2022	9	2582	6970958	No	FY23 - Smith-Williams - CHSP-CDBG (AP22)	B22MC120019	EN	05D	LMC	\$191.87	\$ (191.87)	Reported in FY23-24 CAPER		\$4,742.62	\$36,257.38
2022	9	2584	6970958	No	FY23 - Lincoln Center - CHSP-CDBG - Youth Services (AP22)	B22MC120019	EN	05D	LMC	\$175.92	\$ (175.92)	Reported in FY23-24 CAPER		\$412.73	\$18,270.17
2023	9	2613	6994591	No	FY24 CDBG Public Services - Smith-Williams Center	B22MC120019	EN	05D	LMC	\$10,295.33	\$ (10,295.33)	Reported in FY23-24 CAPER	\$7,405.94		
2023	9	2613	6994591	No	FY24 CDBG Public Services - Smith-Williams Center	B23MC120019	EN	05D	LMC	\$10,673.41	\$ (10,673.41)	Reported in FY23-24 CAPER		\$33,594.06	
2023	9	2615	7004998	No	FY24 CDBG Public Services - Lincoln Center - Youth Services	B23MC120019	EN	05D	LMC	\$7,376.75	\$ (7,376.75)	Reported in FY23-24 CAPER		\$12,321.54	
2023	9	2615	7086673	No	FY24 CDBG Public Services - Lincoln Center - Youth Services	B22MC120019	LA	05D	LMC	\$2,990.32	\$ 2,990.32	Reported in FY24-25 CAPER	\$5,857.38		
2023	9	2615	7089143	No	FY24 CDBG Public Services - Lincoln Center - Youth Services	B23MC120019	EN	05D	LMC	\$1,034.98	\$ 1,034.98	Reported in FY24-25 CAPER			
								05D	Matrix Code I	\$47,548.50	\$ 4,025.30	\$ (43,523.20)	\$13,203.33	\$89,003.13	\$57,596.37
2023	9	2618	7026336	No	FY24 CDBG TEMPO (NRSA)	B23MC120019	EN	05H	LMCSV	\$6,691.13	\$ (6,691.13)	TEMPO NRSA	\$ 6,691.13		
								05H	Matrix Code I	\$6,691.13	\$ -	\$ -	\$ 6,691.13		
2023	9	2616	7004998	No	FY24 CDBG Public Services - CHSP Kids Inc	B23MC120019	EN	05L	LMC	\$57,500.00	\$ (57,500.00)	Reported in FY23-24 CAPER	\$28,750.00	\$86,250.00	
								05L	Matrix Code I	\$57,500.00	\$ -	\$ (57,500.00)	\$28,750.00	\$86,250.00	
2023	9	2617	7004998	No	FY24 CDBG Public Services - CHSP Big Bend Cares	B23MC120019	EN	05M	LMC	\$14,143.18	\$ (14,143.18)	Reported in FY23-24 CAPER	\$7,696.71	\$21,303.29	
								05M	Matrix Code I	\$14,143.18	\$ -	\$ (14,143.18)	\$7,696.71	\$21,303.29	
<b>Total</b>				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$155,805.95</b>	<b>\$ 9,825.29</b>	<b>\$ (145,980.66)</b>	<b>\$ 67,233.31</b>	<b>\$ 3.60%</b>	

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	Adjustment	CAPER	CR10 24-25	CR10 23-24	CR10 22-23
2023	7	2661	7004998	FY24 CDBG Admin - Capacity Building TLC	20		\$17,623.64	\$ (17,623.64)	Reported in FY23-24 CAPER	\$ -	\$ 50,000.00	\$ -
					20	Matrix Code:	\$17,623.64	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
2022	7	2579	6970958	FY23 - CDBG Program Administration (AP22)	21A		\$505.81	\$ 505.81	Reported in FY24-25 CAPER	\$ 10,257.29	\$ -	\$ -
2023	7	2609	7004998	FY24 CDBG Admin	21A		\$178,249.16	\$ (178,249.16)	Reported in FY23-24 CAPER	\$ 56,908.88	\$ 174,773.02	\$ -
					21A	Matrix Code:	\$178,249.16	\$ 505.81	\$ (178,249.16)	\$ 67,166.17	\$ 174,773.02	\$ -
2023	7	2610	7004998	FY24 CDBG Admin - Fair Housing	21D		\$8,187.16	\$ (8,187.16)	Reported in FY23-24 CAPER	\$ 2,000.00	\$ 19,072.78	
					21D	Matrix Code:	\$8,187.16	\$ -	\$ -	\$ 2,000.00	\$ 19,072.78	
<b>Total</b>							<b>\$204,565.77</b>	<b>\$ 505.81</b>	<b>\$ (204,059.96)</b>	<b>\$ 69,166.17</b>	<b>\$ 243,845.80</b>	<b>3.70%</b>



**CITY OF  
TALLAHASSEE**

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**ATTACHMENT 3  
PUBLIC NOTICE  
and  
COMMENTS**

**AFFIDAVIT OF PUBLICATION**

Angela Ivy  
Attn Matt Lutz, Box A-31  
City Tallahassee - Treasury  
300 S Adams St  
Tallahassee FL 32301-1721

STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the Tallahassee Democrat, a newspaper published in Tallahassee in Leon County, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of , was published on the publicly accessible website of Leon County, Florida, or in a newspaper by print in the issues of, on:

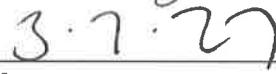
TAL Tallahassee Democrat 11/21/2025

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State of Wisconsin**

## City of Tallahassee

### NOTICE OF PUBLIC HEARING

And Public Comment Period on the FY 2024-2025 HUD Consolidated Annual Performance and Evaluation Report

**NOTICE IS HEREBY GIVEN** that the City of Tallahassee’s draft Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG), HOME Investments Partnership Program (HOME), and Emergency Solutions Grant (ESG) Program is available for public review and comment. The annual report reflects the accomplishments achieved with federal, state, and local funding used to support affordable housing, homelessness, and community development projects.

Prior to submission to HUD, the draft CAPER will be made available for a fifteen (15) day comment period for citizens from Friday November 21, 2025, through Wednesday, December 10, 2025. A public hearing will be held on December 10, 2025, during the City Commission meeting. The draft CAPER is available for review online at the following address: <https://www.talgov.com/neighborhoodservices/housingnews> and in person at the Housing Division office at the Renaissance Center on 435 N. Macomb Street, 3rd Floor.

#### Public Hearing

Date/Time	Place
Wednesday, December 10, 2025 6:00 p.m.	Public Hearing City Hall/City Commission Chambers 300 S. Adams Street Tallahassee, FL 32301

Comments on the CAPER may be received from November 21, 2025, through December 10, 2025, and can be provided via email to [housing@talgov.com](mailto:housing@talgov.com), or by mail to: City of Tallahassee, Department of Housing and Community Resilience, 300 S. Adams Street, B-27, Tallahassee, FL 32301-1731, attention Ginger Williams, Special Projects Coordinator, or in person at the Housing Division office. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, individuals needing a special accommodation to review this report should contact Ginger Williams by written request at least 48 hours prior to the comment deadline. (La información y los materiales del programa están disponibles en español a pedido.)

## Housing | News & Public Notices

### Public Notices / Upcoming Meetings

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#### **Affordable Housing Advisory Committee's 2025 Report of Recommendations**

[\(/Uploads/Public/Documents/neighborhood/housing/ahac\\_fy25.pdf\)](/Uploads/Public/Documents/neighborhood/housing/ahac_fy25.pdf)

#### **City of Tallahassee Public Notice**

#### **Public Comment Period and Public Hearing**

#### **FY 2024-2025 HUD Consolidated Annual Performance and Evaluation Report (CAPER)**

Notice is hereby provided that the City of Tallahassee's draft Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG), HOME Investments Partnership Program (HOME), and Emergency Solutions Grant (ESG) Program is available for public review and comment. The annual report reflects the accomplishments achieved with federal, state, and local funding used to support affordable housing, homelessness, and community development projects.

Prior to submission to HUD, the draft CAPER will be made available for a fifteen (15) day comment period for citizens from Friday November 21, 2025, through Wednesday, December 10, 2025. A public hearing will be held on December 10, 2025, during the City Commission meeting. **The draft CAPER is available for review online**

[\(/Uploads/Public/Documents/neighborhood/housing/caper\\_fy25.pdf\)](/Uploads/Public/Documents/neighborhood/housing/caper_fy25.pdf) and in person at the Housing Division office at the Renaissance Center on 435 N. Macomb Street, 3rd Floor.

#### Public Hearing

Wednesday, December 10 at 6:00pm

City Hall - City Commission Chambers - 300 South Adams Street

Comments on the CAPER may be received from November 21, 2025, through December 10, 2025, and can be provided via email to [housing@talgov.com](mailto:housing@talgov.com) (<mailto:housing@talgov.com>), or by mail to: City of Tallahassee, Department of Housing and Community Resilience, 300 S. Adams Street, B-27, Tallahassee, FL 32301-1731, attention Ginger Williams, Special Projects Coordinator, or in person at the Housing Division office. In accordance with the Americans with Disabilities Act and Section 286.26, Florida Statutes, individuals needing a special accommodation to review this report should contact Ginger Williams by written request at least 48 hours prior to the comment deadline. (La información y los materiales del programa están disponibles en español a pedido.)

### Documents for Public Review

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#### HOME-ARP Allocation Plan Template

[\(/Uploads/Public/Documents/neighborhood/housing/homearp\\_template.pdf\)](/Uploads/Public/Documents/neighborhood/housing/homearp_template.pdf)

Citizen's Participation Plan ([/Uploads/Public/Documents/neighborhood/housing/citizen\\_part\\_plan.pdf](/Uploads/Public/Documents/neighborhood/housing/citizen_part_plan.pdf))

5-Year Consolidated Plan: 2025-2029 (</Uploads/Public/Documents/neighborhood/housing/consol-plan-2025-2029.pdf>)

## Neighborhood Revitalization Strategy Area

(/Uploads/Public/Documents/neighborhood/housing/nhood-rev-2025-2029.pdf)

## 2025 Fair Housing Action & Marketing Plan

(/Uploads/Public/Documents/neighborhood/housing/fairhousing\_actionmarket.pdf)

## HUD Five Year Consolidated Plan Executive Summary: 2025-2029

(/Uploads/Public/Documents/neighborhood/housing/hud\_exec\_2025-2029.pdf)

## **Board Materials and Application for Membership**

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Apply now for the Affordable Housing Advisory Committee (/transparency/boards.aspx)

2025 AHAC Meeting Schedule (/Uploads/Public/Documents/neighborhood/housing/ahac-meetings-2025.pdf)

### **Meeting Materials**

October 13, 2025 (/Uploads/Public/Documents/neighborhood/housing/251013\_meeting.pdf)

September 8, 2025 (/Uploads/Public/Documents/neighborhood/housing/250908\_meeting.pdf)

## **Requests for Proposals**

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None at this time



**Wednesday, December 10, 2025  
City Commission Meeting**

**CITY COMMISSION MEETING  
3:00 P.M.  
City Hall, 2nd Floor  
City Commission Chambers**

**Citizens wishing to provide input on the December 10, 2025, City Commission meeting agenda may provide comments in person at the meeting.**

**Watch the commission meeting LIVE through: WCOT Channel 13, Talgov.com Homepage, CityofTLH Facebook, CityofTLH Twitter**

**1. CALL TO ORDER**

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1.01 This is the portion of the meeting where the call to order takes place. There is no written content.

**2. INVOCATION**

---

2.01 This is the portion of the meeting where the invocation takes place. The public may participate if they wish. There is no written content.

**3. PLEDGE OF ALLEGIANCE**

---

3.01 This is the portion of the meeting where the pledge of allegiance takes place. There is no written content.

**4. AGENDA MODIFICATION**

---

4.01 This is the portion of the meeting for agenda modifications. There are currently no agenda modifications listed.

**5. PRESENTATIONS**

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5.01 Presentation of Proclamation – Ms. Terriyhan Barber -- Mayor John E. Dailey

5.02 Presentation of Proclamation – Ms. Emmanuella "Ella" Olaitan, 2025 Big Bend MED Week Youth Entrepreneur of the Year -- Mayor John E. Dailey

5.03 Presentation of Proclamation – Mr. Edward Chapman 2025 Big Bend MED Week Youth Entrepreneur of the Year -- Mayor John E. Dailey

5.04 Presentation of Proclamation - Corrin Elise Hobbs Miss Juneteenth Florida USA -- Mayor John E. Dailey

5.05 Presentation on The 2026 World Athletics Cross Country Championships -- Visit Tallahassee

5.06 Recognition of 2025 Neighborhood Leadership Academy Graduates -- Mayor John E. Dailey

**6. ANNOUNCEMENTS**

---

6.01 This is the portion of the meeting for announcements. There are no announcements for this meeting.

**7. APPEARANCES BY CITY COMMISSION APPOINTED BOARDS AND COMMITTEES, AND OTHER GOVERNMENTS**

---

7.01 2025 Affordable Housing Advisory Committee Report of Recommendations -- Mayor and City Commission

**8. CONSENT**

---

8.01 Approval of Construction Contract Award for the TLH In-Line Checked Baggage Inspection System Expansion Project at Tallahassee International Airport, and Authorize the City Manager, or Designee, to Negotiate and Execute the Contract

with Control Touch Systems, Inc. -- David Pollard, Aviation

8.02 Approval to Execute a New Agreement for Samsara Vehicle & Asset Gateway Licenses -- Jeff Shepard, Fleet

8.03 Approve Recommendation of Award for the Lincoln Center Waterproofing Project (IFB-112-25-KM) and Authorize the City Manager, or Designee, to Negotiate and Execute a Contract with OmniCon Corp. -- Dr. Kimball Thomas, Housing & Community Resilience

8.04 Approve Recommendation of Award for Griffin Heights Housing Improvement Program Administration, Round III (RFSQ-096-25-KM) -- Ashley Edwards, Parks, Recreation & Neighborhood Affairs

8.05 Adopt Resolution 25-R-39 Authorizing Acceptance and Expenditure of the FY25 FTA Low or No Emission Grant -- Angela Baldwin, StarMetro

8.06 Authorization to Apply for, Accept, and Expend a Land and Water Conservation Fund Grant from the Florida Department of Environmental Protection -- Rob McGarrah, Underground Utilities & Public Infrastructure

8.07 Approval of Recommended Ranking and Award of Recordkeeper Services, RFP No. 111-25-KM; Authorization to Negotiate and Execute Contract -- James O. Cooke, IV, City Treasurer-Clerk

## **9. ITEMS PULLED FROM CONSENT**

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9.01 This is the portion of the meeting for items pulled from consent. There is no written content.

## **10. CITY COMMISSION**

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10.01 Science Advisory Committee Appointment -- James O. Cooke, IV, City Treasurer-Clerk

10.02 Environmental Board Appointment -- James O. Cooke, IV, City Treasurer-Clerk

10.03 Airport Advisory Committee Appointment -- James O. Cooke, IV, City Treasurer-Clerk

10.04 Affordable Housing Advisory Committee Appointment -- James O. Cooke, IV, City Treasurer-Clerk

10.05 Council on Culture & Arts -- James O. Cooke, IV, City Treasurer-Clerk

## **11. INTRODUCTION OF ORDINANCES**

---

11.01 This is the portion of the meeting for introductions of ordinance. There are no introductions of ordinance for this meeting.

## **12. POLICY FORMATION AND DIRECTION**

---

12.01 Sale of the Capital City Golf Course to the Capital City Country Club -- Christian Doolin, Assistant City Manager

12.02 Approval of the Fiscal Year 2025 Budgetary Closeout -- Robert Wigen, Resource Management

12.03 Approval of Resolution No. 25-R-57 to Re-name Dewey Street (from Rollins Street to W Call Street) to Bishop E. L. Sheppard Way -- John Reddick, Growth Management

## **13. UNAGENDAED SPEAKERS**

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13.01 This is the portion of the meeting for unagendaed business/speakers. There is no written content.

## **14. CITY COMMISSION SHARING OF IDEAS**

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14.01 This is the portion of the meeting for City Commission information and sharing of ideas. There is no written content.

## **15. BREAK**

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15.01 This is the portion of the meeting where a break takes place prior to the public hearings. There is no written content.

## **16. 6:00 P.M. PUBLIC HEARINGS**

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16.01 Adoption Hearing on the Comprehensive Plan Update to the Land Use and Mobility Elements -- Mike Alfano, Planning

16.02 First and Only Public Hearing to Consider Adoption of Ordinance No. 25-O-23: Adopting an Annual Update to the Tallahassee-Leon County Comprehensive Plan Capital Improvements Schedule -- Mike Alfano, Planning

16.03 Second and Final Public Hearing on Ordinance No. 25-O-24, Amending Chapter 10 of the Land Development Code Regarding Permissible Residential Uses within the Neighborhood Commercial, General Commercial and Commercial Parkway Zoning Districts -- John Reddick, Growth Management

16.04 First and Only Public Hearing on Ordinance No. 25-O-27, Amending Chapter 9 of the Tallahassee Land Development Code Concerning Certified Recovery Residences -- John Reddick, Growth Management

16.05 Hold the First and only Public Hearing on the HUD FY 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) -- Dr. Kimball Thomas, Housing & Community Resilience

16.06 First and Only Public Hearing of Ordinance No. 25-O-28, Amending Chapter 16 and Chapter 17 of the Tallahassee General Ordinances -- Rob McGarrah, Underground Utilities & Public Infrastructure

Wednesday, December 10, 2025  
City Commission Meeting

CITY COMMISSION MEETING  
3:00 P.M.  
City Hall, 2nd Floor  
City Commission Chambers

Citizens wishing to provide input on the December 10, 2025, City Commission meeting agenda may provide comments in person at the meeting.

Watch the commission meeting LIVE through: WCOT Channel 13, Talgov.com Homepage, CityofTLH Facebook, CityofTLH Twitter

## 1. CALL TO ORDER

---

Subject : 1.01 This is the portion of the meeting where the call to order takes place. There is no written content.

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 1. CALL TO ORDER

Type : Information

## 2. INVOCATION

---

Subject : 2.01 This is the portion of the meeting where the invocation takes place. The public may participate if they wish. There is no written content.

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 2. INVOCATION

Type : Information

## Public Content

## 3. PLEDGE OF ALLEGIANCE

---

Subject : 3.01 This is the portion of the meeting where the pledge of allegiance takes place. There is no written content.

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 3. PLEDGE OF ALLEGIANCE

Type : Information

## 4. AGENDA MODIFICATION

---

Subject : 4.01 This is the portion of the meeting for agenda modifications. There are currently no agenda modifications listed.

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 4. AGENDA MODIFICATION

Type : Information

# Public Content

## 5. PRESENTATIONS

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Subject : 5.01 Presentation of Proclamation Ms. Terriyhan Barber -- Mayor John E. Dailey  
Meeting : Dec 10, 2025 - City Commission Meeting  
Category : 5. PRESENTATIONS  
Type : Presentation

# Public Content

TO: Office of the City Manager

FROM: Courtney Thomas, Director of External Affairs and Special Projects, Office of the Mayor

DATE: December 10, 2025

RE: Presentation of Proclamation Ms. Terriyhan Barber

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Presentation of proclamation recognizing Ms. Terriyhan Barber, Youth Entrepreneur of the Year. Ms. Terriyhan Barber will be in attendance to accept the proclamation.

## File Attachments

[Proclamation - Ms. Terriyhan Barber.pdf \(91 KB\)](#)

Subject : 5.02 Presentation of Proclamation Ms. Emmanuella Ella Olaitan, 2025 Big Bend MED Week Youth Entrepreneur of the Year -- Mayor John E. Dailey  
Meeting : Dec 10, 2025 - City Commission Meeting  
Category : 5. PRESENTATIONS  
Type : Presentation

# Public Content

TO: Office of the City Manager

FROM: Courtney Thomas, Director of External Affairs and Special Projects, Office of the Mayor

DATE: December 10, 2025

RE: Presentation of Proclamation Ms. Emmanuella Ella Olaitan, 2025 Big Bend MED Week Youth Entrepreneur of the Year

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Presentation of proclamation recognizing Ms. Emmanuella Ella Olaitan, Youth Entrepreneur of the Year. Ms. Emmanuella Ella Olaitan will be in attendance to accept the proclamation.

## File Attachments

[Proclamation - Ms. Emmanuella Ella Olaitan.pdf \(96 KB\)](#)

Subject : 5.03 Presentation of Proclamation Mr. Edward Chapman  
2025 Big Bend MED Week Youth Entrepreneur of the  
Year -- Mayor John E. Dailey

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 5. PRESENTATIONS

Type : Presentation

## Public Content

TO: Office of the City Manager

FROM: Courtney Thomas, Director of External Affairs and Special Projects, Office of the Mayor

DATE: December 10, 2025

RE: Presentation of Proclamation Mr. Edward Chapman 2025 Big Bend MED Week Youth Entrepreneur of the Year

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Presentation of proclamation recognizing Mr. Edward Chapman, Youth Entrepreneur of the Year. Mr. Edward Chapman will be in attendance to accept the proclamation.

### File Attachments

[Proclamation - Mr. Edward Chapman III.pdf \(99 KB\)](#)

Subject : 5.04 Presentation of Proclamation - Corrin Elise Hobbs  
Miss Juneteenth Florida USA -- Mayor John E. Dailey

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 5. PRESENTATIONS

Type : Presentation

## Public Content

TO: Office of the City Manager

FROM: Courtney Thomas, Director of External Affairs and Special Projects, Office of the Mayor

DATE: December 10, 2025

RE: Presentation of Proclamation Corrin Elise Hobbs, Miss Juneteenth Florida USA.

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Presentation of proclamation recognizing Corrin Elise Hobbs as Miss Juneteenth Florida. Corrin Elise Hobbs will be in attendance to accept the proclamation.

### File Attachments

[Proc-Corrin Elise Hobbs 2025.pdf \(108 KB\)](#)

Subject : 5.05 Presentation on The 2026 World Athletics Cross  
Country Championships -- Visit Tallahassee

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 5. PRESENTATIONS

Type : Presentation

# Public Content

For the first time in more than 30 years, the World Athletics Cross Country Championships are being held in the United States. The championship will take place on January 10, 2026, in Tallahassee, FL, at Apalachee Regional Park, one of the nation's premier cross-country venues and championship courses. The competition will bring elite athletes from around the globe to compete in five races and offer spectators the opportunity to participate in a community engagement, the World's Fun Run: Florida Edition.

Hosting this championship places Tallahassee on an international stage for athletics, tourism, and cultural exchange. The event is expected to elevate Tallahassee's visibility as a destination for sporting competitions, stimulate tourism and economic activity, and foster community engagement through both spectator participation and local involvement in the event.

Kerri Post, Visit Tallahassee Executive Director, will provide a brief presentation on the World Athletics Cross Country Championships.

Subject :	5.06 Recognition of 2025 Neighborhood Leadership Academy Graduates -- Mayor John E. Dailey
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	5. PRESENTATIONS
Type :	Presentation

# Public Content

As part of an ongoing effort to strengthen relationships with residents and promote informed, engaged neighborhood leadership, 19 residents have completed the City of Tallahassee's 2025 Neighborhood Leadership Academy. The City offers this 10-week academy to help citizens gain a deeper understanding of the services, programs, and day-to-day operations that support Tallahassee's neighborhoods. Throughout the course, participants are introduced to the City's organizational structure and hear directly from staff across multiple departments.

This year's curriculum covered a broad range of topics, including economic development, public safety, and community engagement. Sessions combined presentations, hands-on activities, and tours of City facilities, giving participants a comprehensive, behind-the-scenes look at how their local government works.

Congratulations 2025 Neighborhood Leadership Academy Graduates!

Dr. Marsha Turner, Old Town

Andrea Rideout, Stoney Creek Crossings

Dr. Geraldine Harris, Norwood Estates

Sandra Rodgers, Sherwood Park

Sherri Johnson, Westover

Brenae Alford, Westover

Melissa Templar, SummerBrooke

CindyUnderwood, Copper Creek Neighborhood

Gregory Speights, Oak Grove Plantation Road

Cathy Alobaid, Jake Gaither - Lee Manor Apts.

Jacquelyn Brooks, Jake Gaither

Nikeva Mikler, Charleston Ridge Condos

Lynn Jones, Jake Gaither

Jacob Grijalva, South City

Helena Sadvary, Brandt Hills

John Maiers, Brandt Hills

Jessica Williams, Griffin Heights

Anola Killings, Greater Bond

Elton E. Thomas, Apalachee Ridge Estates

## 6. ANNOUNCEMENTS

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Subject :	6.01 This is the portion of the meeting for announcements. There are no announcements for this meeting.
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	6. ANNOUNCEMENTS
Type :	Information

## Public Content

## 7. APPEARANCES BY CITY COMMISSION APPOINTED BOARDS AND COMMITTEES, AND OTHER GOVERNMENTS

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Subject :	7.01 2025 Affordable Housing Advisory Committee Report of Recommendations -- Mayor and City Commission
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	7. APPEARANCES BY CITY COMMISSION APPOINTED BOARDS AND COMMITTEES, AND OTHER GOVERNMENTS
Type :	Action
Fiscal Impact :	No
Recommended Action :	Option 1 - Accept the Affordable Housing Advisory Committees 2025 Report of Recommendations.

Goals :

Quality of Life  
Impact on Poverty

# Public Content

For more information, please contact: Jean Amison, Housing Manager, 850-891-6547.

## *Statement of Issue*

As required by Florida Statute 420.9076, the City of Tallahassee has appointed an Affordable Housing Advisory Committee (AHAC) whose charge is to review the City's established plans, policies, procedures, and ordinances and recommend specific actions to encourage or facilitate affordable housing. The AHAC is required to submit an annual report of recommendations to the City Commission. The City Commission must accept this report in order to meet its deadline to submit to the Florida Housing Finance Corporation (FHFC) by December 31, 2025. Acceptance of the report does not commit the City to adopt the recommendations. The City Commission may also direct staff to bring back specific Committee recommendations in the form of policies or regulatory documents for further action at a future City Commission meeting.

## *Recommended Action*

Option 1 - Accept the Affordable Housing Advisory Committees 2025 Report of Recommendations.

## *Fiscal Impact*

None

## **Supplemental Material/Issue Analysis**

### *History/Facts & Issues*

Section 420.9076, Florida Statutes, requires that each jurisdiction in Florida receiving State Housing Initiatives Partnership (SHIP) funds shall appoint an Affordable Housing Advisory Committee (AHAC). Each member represents a role in the affordable housing industry, as a citizen of the jurisdiction, and a locally elected official. The AHAC is mandated to review Comprehensive Plan Elements, City Ordinances, Land Development Regulations, and City Policies and Procedures to identify regulatory barriers to affordable housing; and to recommend incentives to create more affordable housing. The statute requires the AHAC to produce a report to submit to the City Commission and to the Florida Housing Finance Corporation (FHFC) annually by December 31<sup>st</sup>. If approved by the City Commission, any recommendations noted are used to amend the Local Housing Assistance Plan, the local Comprehensive Plan, land development regulations, and other policies affecting affordable housing.

The Mayor and City Commission are required to appoint a nine-to-eleven-member committee made up of different representatives of the housing industry.

For 2025, there were nine seated members of the AHAC:

- Jason A. Ghazvini, Residential Home Building Industry
- Mechelle A. Mickles, Banking or Mortgage Banking Industry
- Christopher L. Daniels, Advocate for Low-Income Persons, Chair
- Mayor Pro Tem Curtis Richardson, Locally Elected Official, Vice-Chair
- Kayana Gaines, At-Large/Real Estate Professional
- Blake B. Renfroe, Local Planning Agency Representative
- Jesse L. Jones, Resident of the Jurisdiction, Secretary
- Lacy J. McMullen, Jr., Representative of Employers in the Jurisdiction
- Shari L. Gewanter, Representative of Essential Services Personnel

During 2025, the City's AHAC met six (6) times between January and November 2025, in addition to two (2) joint meetings with the Leon County AHAC. Committee members participated in the review of the City's 2025-2029 HUD Five Year Consolidated and Annual Plan, the 2025-2028 Local Housing Assistance Plan, and the 2025 SHIP Annual Report. The AHAC also received updates on past performance and the goals achieved through the City's 2025 - 2029 Strategic Plan, and a full AHAC member orientation. Discussions included topics requested by members such as equity sharing for purchase assistance programs, innovative partnerships, utilization of public/private funding, accessory dwelling units, and surplus lands. The members considered all information presented before bringing forward or voting on recommendations.

The AHAC has reviewed, considered, or evaluated the following strategies provided at Sec. 420.9076 (4), F.S.:

- A. The processing of approvals of development orders or permits for affordable housing projects is expedited to a greater degree than other projects, as provided in s. 163.3177(6)(f)3, F.S.
- B. All allowable fee waivers provided for the development or construction of affordable housing.
- C. The allowance of flexibility in densities for affordable housing.
- D. The reservation of infrastructure capacity for housing for very-low-income persons, low-income persons, and moderate-income persons.
- E. Affordable accessory residential units.
- F. The reduction of parking and setback requirements for affordable housing.
- G. The allowance of flexible lot configurations, including zero-lot-line configurations for affordable housing.
- H. The modification of street requirements for affordable housing.
- I. The establishment of a process by which a local government considers, before adoption, policies, procedures, ordinances, regulations, or plan provisions that increase the cost of housing.
- J. The preparation of a printed inventory of locally owned public lands suitable for affordable housing.
- K. The support of development near transportation hubs and major employment centers and mixed-use developments.

The City is required to bring the AHAC annual report of recommendations to the City Commission for acceptance to meet its deadline to submit the report to the Florida Housing Finance Corporation (FHFC) by December 31, 2025. In the absence of new recommendations, the City Commission may direct staff to bring back informational or actionable items for discussion at a future City Commission meeting.

***Department(s) Review***

City Attorney's Office

***Options***

1. Accept the Affordable Housing Advisory Committees 2025 Report of Recommendations.
2. Commission direction.

***Attachments/References***

Attachment 1 - 2025 AHAC Report of Recommendations

## File Attachments

[Attachment 1 - 2025 AHAC Report of Recommendations.pdf \(1,820 KB\)](#)

## 8. CONSENT

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Subject :	8.01 Approval of Construction Contract Award for the TLH In-Line Checked Baggage Inspection System Expansion Project at Tallahassee International Airport, and Authorize the City Manager, or Designee, to Negotiate and Execute the Contract with Control Touch Systems, Inc. -- David Pollard, Aviation
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	8. CONSENT
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	\$1,273,017.00
Budgeted :	Yes
Budget Source :	Funding will be provided from the Airport's Capital Improvement Program (CIP).
Recommended Action :	Option 1 - Approve the recommendation of award and 15% project contingency for the TLH In-Line Checked Baggage Inspection System Project to Control Touch Systems, Inc., and authorize the City Manager, or Designee, to negotiate and execute a contract.
Goals :	<a href="#">Quality of Life</a> <a href="#">Organizational Effectiveness</a>

## Public Content

For more information, please contact: David Pollard, Aviation, (850) 891-7815.

### *Statement of Issue*

The Tallahassee International Airport (TLH) In-Line Checked Baggage Inspection System Expansion Project adds a second explosive detection machine used by the Transportation Security Administration (TSA) to screen passenger luggage at TLH. The explosive detection machines are integrated into the Airport's baggage handling system and are a critical component of the safety and security systems at TLH. The addition of this second explosive detection machine will increase the capacity of bags that are able to be screened by TSA during periods of peak passenger throughput and will result in an increase in level of service and less bags missing flights.

This item requests the City Commission to award a construction contract for the TLH In-Line Checked Baggage Inspection System in the amount of \$1,106,971.29 (includes Base Bid and Alternatives) to Control Touch Systems, Inc. and a 15% project contingency in the amount of \$166,046. The Total Project Budget for the TLH In-Line Checked Baggage Inspection System Expansion project is \$1,273,017.

### *Recommended Action*

Option 1 - Approve the recommendation of award and 15% project contingency for the TLH In-Line Checked Baggage Inspection System Project to Control Touch Systems, Inc., and authorize the City Manager, or Designee, to negotiate and execute a contract.

### ***Fiscal Impact***

Funding will be provided from the Airport's Capital Improvement Program (CIP).

## **Supplemental Material/Issue Analysis**

### ***History/Facts & Issues***

The TLH In-Line Checked Baggage Inspection System Expansion project at the Tallahassee International Airport provides for the installation of a second explosive detection machine used by TSA to scan passengers checked baggage. This integrates into the Airports existing in-line baggage handling system and includes hardware upgrades and system programming, testing, and commissioning.

This project was advertised for bid twice, the most recent being IFB-090-25-CW Re-Bid. Both bid advertisements ended with the sole bidder being non-responsive by not completing the bid sheet and listing "To Bid Determine/TBD" for multiple/critical line items. The City did not post a recommendation of award resulting from the foregoing solicitations. Instead, after the second unsuccessful solicitation, Procurement permitted Airport staff to negotiate a price/proposal with a vendor that could meet the requirements for the TLH In-Line Checked Baggage Inspection System Expansion project.

Proposals were sought from three vendors, one of which elected not to respond. However, two proposals were received from Daifuku North America and Control Touch Systems. The proposal (Attachment 1) from Control Touch Systems was reviewed by staff and determined to be the lowest cost and met all of the project requirements of the original solicitations. Staff is recommending award of the TLH In-Line Checked Baggage Inspection System Expansion project to Control Touch Systems, Inc.

### ***Department(s) Review***

Resource Management; Procurement; City Attorney's Office

### ***Options***

1. Approve the award and 15% project contingency for the TLH In-Line Checked Baggage Inspection System Project to Control Touch Systems, Inc., and authorize the City Manager, or Designee, to negotiate and execute a contract.

Pros: Provides for the expansion of the checked baggage inspection system which adds capacity for TSA to increase the number of bags screened during peak periods. This will result in an increased level of service and less passengers bags missing flights.

Cons: Funds could be used for other projects.

2. Do not approve.

Pros: Funds could be used for other projects.

Cons: The lack of additional capacity will result in passengers bags continuing to miss flights during peak periods.

### ***Attachments/References***

Attachment 1 Tallahassee International Airport, In-Line CBIS Expansion Proposal

## File Attachments

[Attachment 1 - Tallahassee International Airport, In-Line CBIS Expansion Proposal.pdf \(698 KB\)](#)

Subject :	8.02 Approval to Execute a New Agreement for Samsara Vehicle & Asset Gateway Licenses -- Jeff Shepard, Fleet
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	8. CONSENT
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	\$2,500,000.00
Budgeted :	Yes
Budget Source :	Fleet Operating Budget
Recommended Action :	Option 1 - Authorize the City Manager, or his designee, to negotiate and execute an agreement for Samsara Vehicle and Asset Gateway Licenses.

## Public Content

For more information, please contact: Jeff Shepard, Fleet Director (850) 891-5656.

### *Statement of Issue*

Staff is seeking approval to execute a new agreement to procure vehicle telematics licenses for gateways, trackers, and cameras from Samsara, Inc. via General Services Administration Contract No. GS-35F-327GA and to amend Contract No. 5431 with AssetWorks, LLC. The City currently purchases Samsara products via Contract No. 5431 with AssetWorks, LLC. AssetWorks is no longer a reseller of Samsara products; therefore, all parties have agreed that it is in the best interest of the City to enter into a new agreement with Samsara for the products and services to best serve our City Departments. The total cost over five years is \$1,667,940.00, with a contingency amount of \$832,060 for additional telematics that could potentially be added in the future for a total cost of \$2,500,000. The cost of these services will be billed to City Departments based on usage as an internal service.

### *Recommended Action*

Option 1 - Authorize the City Manager, or his designee, to negotiate and execute an agreement for Samsara Vehicle and Asset Gateway Licenses.

### *Fiscal Impact*

Not to exceed \$2,500,000.00 over a five-year period. The actual cost will be dependent on the devices added or removed from vehicles and equipment. Funding will be provided from the annual approved budget.

## Supplemental Material/Issue Analysis

### *History/Facts & Issues*

In December 2019, the City transitioned to Samsara to support City Departments by providing real-time GPS tracking, enhanced dispatching visibility, vehicle diagnostics, driver-safety monitoring, and compliance reporting. The platform allows supervisors to see live vehicle locations and status, improving dispatching efficiency and response times. Its maintenance integrations help us identify issues early, reduce downtime, and extend the life of our fleet. Samsara's AI-driven safety tools, such as in-cab alerts and video incident captures, support safe driving and vehicle operation.

Additionally, its analytics on utilization, idling, and fuel efficiency enable data-driven decisions that improve operational performance and reduce costs across the departments. Continuing the relationship with Samsara ensures continuity of these capabilities and maintains a proven, reliable technology foundation for our fleet and Department operations locking in pricing for five years.

***Department(s) Review***

Resource Management; Procurement; Technology & Innovation; and the City Attorney's Office

***Options***

1. Authorize the City Manager, or his designee, to negotiate an execute an agreement for Samsara Vehicle and Asset Gateway Licenses.
2. Do not approve of entering into an agreement.
3. Provide Commission direction.

***Attachments/References***

None

Subject :	8.03 Approve Recommendation of Award for the Lincoln Center Waterproofing Project (IFB-112-25-KM) and Authorize the City Manager, or Designee, to Negotiate and Execute a Contract with OmniCon Corp. -- Dr. Kimball Thomas, Housing & Community Resilience
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	8. CONSENT
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	\$253,434.00
Budgeted :	Yes
Budget Source :	Community Development Block Grant (CDBG)
Recommended Action :	Option 1 - Approve recommendation of award for the Lincoln Center Waterproofing Project (IFB-112-25-KM) and authorize the City Manager, or designee, to negotiate and execute a contract with OmniCon Corp.

## **Public Content**

For more information, please contact: Dr. Kimball Thomas, Director of Housing and Community Resilience, 850-891-8770.

***Statement of Issue***

This item requests City Commission approval to award OmniCon Corp., for the Lincoln Center Waterproofing Project. This agenda item aligns with Objective 7.1 of the FY 2025 Strategic Plan, which states that the City will

maintain a safe, accessible, well-maintained network of parks, recreational facilities, greenways, and trails. This project specifically supports Target 7.1.6i, which states that the City will leverage grants and federal funding sources to repair and renovate parks and facilities.

### ***Recommended Action***

Option 1 - Approve recommendation of award for the Lincoln Center Waterproofing Project (IFB-112-25-KM) and authorize the City Manager, or designee, to negotiate and execute a contract with OmniCon Corp.

### ***Fiscal Impact***

This project will be funded through Community Development Block Grant (CDBG) dollars to facilitate the waterproofing project at the Lincoln Center.

## **Supplemental Material/Issue Analysis**

### ***History/Facts & Issues***

The Lincoln Center is a major community and historical asset that provides access to an array of health, education, and wellness programming that supports the Frenchtown neighborhood and surrounding communities. The Lincoln Center also serves as one of the City's Resilience Hubs that supports City residents with enhanced services that help foster a more resilient community.

The waterproofing project will incorporate a multi-step process. The first steps consist of repairing existing brick, repointing mortar joints, and restoring concrete components of the exterior structure where warranted. Following this work, a waterproofing sealant will be applied to the structure to prevent water intrusion and help preserve the structural integrity of the historic building. These enhancements will also help prevent interior damage to the building and improve the overall air quality of the center, allowing it to continue serving residents for generations to come.

The solicitation for this project was advertised on September 23, 2025, at 2:00 p.m., through Bonfire (IFB-112-25-KM), and a Mandatory Pre-Bid Meeting was held on October 1, 2025, at 10:00 a.m. The solicitation received one (1) responsive bid by the deadline of October 23, 2024. The responsive bid is listed below:

1. OmniCon Corp.

With City Commission approval, the City will engage with OmniCon Corp. to execute a contract for waterproofing at the Lincoln Center.

### ***Department(s) Review***

Procurement; Resource Management; Grants Management; Parks, Recreation & Neighborhood Affairs

### ***Options***

1. Approve recommendation of award for the Lincoln Center Waterproofing Project (IFB-112-25-KM) and authorize the City Manager, or designee, to negotiate and execute a contract with OmniCon Corp.
2. Commission direction.

### ***Attachments/References***

Attachment 1 - Notice of Intent to Award IFB 112-25-KM

## **File Attachments**

[Attachment 1 - Notice of Intent to Award IFB 112-25-KM.pdf \(121 KB\)](#)

Subject : 8.04 Approve Recommendation of Award for Griffin Heights Housing Improvement Program Administration, Round III (RFSQ-096-25-KM) -- Ashley Edwards, Parks, Recreation & Neighborhood Affairs

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 8. CONSENT

Type : Action (Consent)

Fiscal Impact : Yes

Dollar Amount : \$740,000.00

Budgeted : Yes

Budget Source : Funding will be provided from the Parks, Recreation and Neighborhood Affairs Departments Capital Budget funds that have been allocated for the implementation of the Griffin Heights Neighborhood First Plan.

Recommended Action : Option 1 - Approve the Selection Committee's recommendation of award for the Griffin Heights Housing Improvement Program Administration (RFSQ-096-25-KM) and authorize the City Manager or his designee to negotiate and execute contracts with Tallahassee Urban League, Inc.

## Public Content

For more information, please contact: Ashley Edwards, Director Parks, Recreation & Neighborhood Affairs at (850) 891-3866.

### *Statement of Issue*

This agenda item seeks the City Commissions approval of the selection committee's recommendation of award for the Griffin Heights Housing Improvement Rehab Program Administration (RFSQ-096-25-KM) and authorization for the City Manager or his designee to negotiate and execute a contract with the Tallahassee Urban League, Inc. The selection committee reviewed, scored the bid submittals, and has recommended that The Tallahassee Urban League, Inc. be awarded the contract to administer the program.

### *Recommended Action*

Option 1 - Approve the Selection Committee's recommendation of award for the Griffin Heights Housing Improvement Program (RFSQ-096-25-KM) and authorize the City Manager or his designee to negotiate and execute contracts with Tallahassee Urban League, Inc.

### *Fiscal Impact*

Funding will be provided from the Parks, Recreation and Neighborhood Affairs Department Capital Budget funds that have been allocated for the implementation of the Griffin Heights Neighborhood First Plan.

### **Supplemental Material/Issue Analysis**

### *History/Facts & Issues*

On December 11, 2024, the City Commission voted to allocate \$740,000.00 from Fiscal Year 2024 Neighborhood First funding towards the Griffin Heights Housing Improvement Program, Round III. This funding provides for a third round of housing improvement grants for the Griffin Heights neighborhood.

The Griffin Heights Neighborhood First Plan includes several strategies and action items which call for the establishment of housing rehabilitation programs. These strategies and action items include the following:

- **Strategy CB 1.2:** Provide assistance to homeowners to beautify their homes.
  - **Action CB 1.2.1:** Promote existing City of Tallahassee housing rehabilitation programs through community events and targeted outreach.
  - **Action Item CB 1.2.2:** Implement a housing façade program that provides grants or low-interest loans for exterior improvements.
  - **Action Item CB 1.2.4:** Organize a Do Something Day twice a year to assist residents in need with volunteers willing to help with minor home repairs and yard maintenance.
- **Strategy NI&LU 6.3:** Promote the repair and reuse of existing structures.
  - **Action Item NI&LU 6.2.3:** Develop and implement a code enforcement amnesty program that waives liens for property owners that address violations.
  - **Action Item NI&LU 6.3.1:** Develop and implement a housing assistance program that offers financial (grants and/or loans) and regulatory incentives for owners to repair and remodel existing structures.
  - **Action Item NI&LU 6.1.1:** Maintain an inventory of all vacant lots and dilapidated homes within the neighborhood.
- **Strategy F 1.2:** Work with City and County departments and nonprofit partners to secure funding for neighborhood projects.
  - **Action Item F 1.2.2:** Work with the City of Tallahassee Community Housing & Human Services Department to secure funding for housing development projects.

### **Previously Funded Housing Rehab Programs for Griffin Heights**

On September 22, 2021, the City Commission adopted and funded the Griffin Heights Neighborhood First Plan, providing \$550,000 for the implementation of housing rehab programs for the Griffin Heights neighborhood. The Griffin Heights community, working in collaboration with City staff and guided by the strategies, action items from the Griffin Heights Neighborhood First Plan, has developed two housing rehabilitation programs for implementation in the Griffin Heights Neighborhood.

The development of two separate programs was driven by the sources from which funding for the programs came: \$250,000 from a Community Development Block Grant (CDBG) the City received from the US Department of Housing and Urban Development and \$300,000 from City funds.

Given the sources of funding, it was necessary to establish two separate programs to address issues relating to equity and fair housing implications. Also, to avoid or limit confusion about the programs, one was named the *Griffin Heights Housing Rehab Program* (CDBG funding - \$250,000) and the other *Griffin Heights Housing Improvement Program* (City funding - \$300,000).

In Summer 2022, the Griffin Heights Housing Rehab Program was advertised, and ten homeowners were notified of awards to rehabilitate their homes. Work on these homes was completed in November 2023. This program was funded by Community Development Block Grant (CDBG) funding in the amount of \$250,000 and administered by the City Housing and Community Resilience Department.

In December 2022, ten homeowners in Griffin Heights were awarded funding to rehabilitate their homes through the Griffin Heights Housing Improvement Program, Round 1. This program was funded for \$300,000 through the City Capital Budget Neighborhood First Plan project and was awarded to the Tallahassee Urban League, Inc. as the administrator. All 10 homes have been satisfactorily completed.

In Summer 2023, 13 homeowners in Griffin Heights were awarded funding to rehabilitate homes through Round II of program. The program allocated \$487,500 in City funds through the Neighborhood First Plan. All 13 homes have been satisfactorily completed.

### **Griffin Heights Housing Improvement Program, Round III**

Griffin Heights Housing Improvement Program, Round III, was opened for applications on June 30, 2025, for 45 days. Neighborhood Affairs received a total of 25 applications. The \$740,000 allocated for this round of the program could fund up to 29 homes. Staff has finalized its review of the applications received and will soon notify applicants of their award status.

To hire an administer for the program, the City issued a Request for Statement of Qualifications (RFSQ-096-25-KM) on September 11, 2025, two venders responded to the solicitation. After reviewing and scoring their responses, the Review Committee voted unanimously to recommend that the City award the contract to the Tallahassee Urban League, Inc. This project has a 12% Aggregate MWBE Goal assigned to it, prepared by the Office of Economic Vitality.

#### ***Department(s) Review***

Procurement;City Attorneys Office

#### ***Options***

1. Approve the Selection Committee's recommendation of award for the Griffin Heights Housing Improvement Program (RFSQ-096-25-KM) and authorize the City Manager or his designee to negotiate and execute contracts with Tallahassee Urban League, Inc.
2. Do not approve recommendation of award, reject the bid, and re-advertise the bid solicitation.
3. Provide alternate direction to staff.

#### ***Attachments/References***

Attachment 1 - Notice of Intended Decision Recommendation of Award RFSQ-096-25-KM

### **File Attachments**

[Attachment 1 - Notice of Intended Decision - Recommendation of Award RFSQ-096-25-KM.pdf \(215 KB\)](#)

Subject :	8.05 Adopt Resolution 25-R-39 Authorizing Acceptance and Expenditure of the FY25 FTA Low or No Emission Grant -- Angela Baldwin, StarMetro
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	8. CONSENT
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	\$10,351,160.00
Budgeted :	Yes
Budget Source :	FY25 FTA LoNo (5339c) Grant up to \$8,798,487 and local match to include StarMetro Operating Funds and available Toll Revenue Credits up to \$1,552,673, for a total of \$10,351,160.

Recommended Action : Option 1 - Adopt Resolution 25-R-39 authorizing the City Manager, or designee, to accept and expend the FY25 FTA Low or No Emission grant funds and matching City funds.

Goals : Organizational Effectiveness  
Public Infrastructure

## Public Content

For more information, please contact: Angela Baldwin, StarMetro, (850) 891-5426.

### *Statement of Issue*

On November 20, 2025, the Federal Transit Administration (FTA) announced \$2 billion in competitive funding awarded to 165 projects nationwide through its Grants for Buses and Bus Facilities and Low or No-Emission Programs. For the third consecutive year, the City of Tallahassee was selected as a grant recipient and is eligible to receive \$8,798,487 in funding under the FY25 FTA Low or No Emission Grant Program to continue the City's initiative of transitioning StarMetro's fleet to renewable energy sources. This item requests approval to accept and expend the grant award and local match funds.

### *Recommended Action*

Option 1 - Adopt Resolution 25-R-39 authorizing the City Manager, or designee, to accept and expend the FY25 FTA Low or No Emission grant funds and matching City funds.

### *Fiscal Impact*

FY25 FTA LoNo (5339c) Grant up to \$8,798,487 and local match to include StarMetro Operating Funds and available Toll Revenue Credits up to \$1,552,673, for a total of \$10,351,160.

### **Supplemental Material/Issue Analysis**

#### *History/Facts & Issues*

Since 1964, the Federal Transportation Administration has partnered with state and local governments to create and enhance public transportation systems, investing more than \$20 billion annually on transit agencies nationwide. On May 30, 2025, the Federal Transit Administration released a joint Notice of Funding Opportunity (NOFO) for the Low or No Emission (5339c) Program and the Grants for Buses and Bus Facilities (5339b) Competitive Program. The Low or No Program makes funding available to help transit agencies buy or lease U.S.-built low- or no-emission vehicles, make facility upgrades to accommodate the vehicles, and buy supporting equipment, like battery electric charging. The Grants for Buses and Bus Facilities Competitive Program provides federal funding for transit agencies to buy and rehabilitate buses and vans and build and modernize bus facilities. Leveraging available federal funding such as these enables StarMetro to advance the City's strategic priorities, including its initiative to transition City fleet to clean and renewable energy sources.

On November 20, 2025, FTA announced \$2 billion in competitive funding awarded to 165 transit projects selected across 45 states and Washington, D.C. FTA evaluated the proposed projects based on how they would help to enhance safety, deploy modern buses, equipment, and facilities, as well as maximize benefits for families and communities by increasing access to jobs, healthcare facilities, recreational activities, and commercial activity. The City of Tallahassee's StarMetro Fleet Fortification Plan for Family Transportation was one of seven projects selected from Florida.

The total funding available to StarMetro through the grant award and local funds is \$10,351,160. The FY25 FTA LoNo Grant will cover up to \$8,798,487 of the project costs. The remaining amount of \$1,552,673 will be met through local match, a combination of funds from StarMetro's Operating Budget and soft match in Toll Revenue Credits (\$1,284,548

will be requested from the Florida Department of Transportation). The project funds will be used to procure four 40 and four 35 fixed routed buses, five charging stations, and a mobile fueling station. In addition to ensuring daily bus pullout is maintained, the project will allow StarMetro to be well-positioned to continue to provide Tallahassee and its adjacent communities with emergency transport services before and after severe weather or emergency response events.

This new award adds to over \$30.9 million in FTA grant funding received since 2023 to support the City of Tallahassee's ongoing efforts to fortify its bus fleet and charging capabilities. The receipt and expenditures of this award align with the City's Clean Energy Plan and 2025 - 2029 Strategic Plan. It also further advances the City's commitment to provide efficient transit services to working families, students, and the Transportation Disadvantaged community in the Big Bend Region.

***Department(s) Review***

Resource Management; Grants & Enterprise Resources; City Attorneys Office

***Options***

1. Adopt Resolution 25-R-39 authorizing the City Manager, or designee, to accept and expend the FY25 FTA Low or No Emission grant funds and matching City funds.

Pros: Allows the City to leverage available federal funding to replace buses that have met their useful life, increase fueling options for emergency events, and advance the City's Five-Year Strategic Plan.

Cons: None identified.

2. Do not approve the adoption of Resolution 25-R-39 nor the acceptance and expenditure of the FY25 FTA Low or No Emission Grant and matching City funds.

Pros: None identified.

Cons: Does not allow the City to take advantage of available federal funding, which could delay the bus replacement schedule.

***Attachments/References***

Attachment 1 - 25-R-39 Resolution FTA FY25 LoNo Grant

**File Attachments**

[Attachment 1 - 25-R-39 Resolution FTA FY25 LoNo Grant.pdf \(104 KB\)](#)

Subject :	8.06 Authorization to Apply for, Accept, and Expend a Land and Water Conservation Fund Grant from the Florida Department of Environmental Protection -- Rob McGarrah, Underground Utilities & Public Infrastructure
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	8. CONSENT
Type :	Action (Consent)
Fiscal Impact :	Yes
Dollar Amount :	\$600,000.00
Budgeted :	No
Budget Source :	The grant funding would be provided on a reimbursable basis. The City will initially fund the project through the

approved capital budget and the Florida Department of Environmental Protection will reimburse the City. A 50/50 match of \$600,000 is required.

Recommended Action :

Option 1 - Authorization to apply for, accept, and expend funding from the Land and Water Conservation Fund Grant program for the Shakey Pond Water Quality Improvement project.

## Public Content

For more information, please contact: Rob McGarrah, General Manager-Underground Utilities & Public Infrastructure, (850) 891-5109 or Jodie Cahoon, Underground Utilities & Public Infrastructure, (850) 891-6883.

### *Statement of Issue*

This item seeks City Commission authorization for the City Manager, or his designee, to apply for, accept (if awarded), and negotiate and execute a grant agreement with the Florida Department of Environmental Protection (FDEP) for Land and Water Conservation Fund (LWCF) grant funding. The requested funding would support public-facing enhancements associated with the Shakey Pond Water Quality Improvement Project adjacent to A.J. Henry Park, including upgrades to the parks boardwalk and fishing pier and installation of water-quality-focused educational features. The LWCF program provides funding on a cost-reimbursement basis; therefore, the City will initially fund eligible project costs and receive reimbursement from FDEP.

### *Recommended Action*

Option 1 - Authorization to apply for, accept, and expend funding from the Land and Water Conservation Fund Grant program for the Shakey Pond Water Quality Improvement project.

### *Fiscal Impact*

The grant funding would be provided on a reimbursable basis. The City will initially fund the project through the approved capital budget and the Florida Department of Environmental Protection will reimburse the City. A 50/50 match of \$600,000 is required.

## Supplemental Material/Issue Analysis

### *History/Facts & Issues*

Shakey Pond is a 14-acre waterbody next to AJ Henry Park in northeast Tallahassee. Historically, this area functioned as a marsh-stream wetland system connected to Cascade Lake. Construction of the Killearn Estates and Whitfield Plantation neighborhoods altered the wetland system, most notably through the installation of a stormwater control structure that impounded water and converted the area known as Shakey Pond into a lake primarily to serve as an aesthetic feature for adjacent homeowners.

Presently, the stormwater control structure has deteriorated and no longer maintains appropriate water levels for the pond. Water levels are consistently five to six feet below the intended elevation. The pond also exhibits poor water quality, attributed to nutrient-rich sediment and stormwater runoff. These conditions result in elevated nutrient concentrations and corresponding algal blooms. The Florida Department of Environmental Protection (FDEP) has formally listed the waterbody as impaired for nutrients and chlorophyll-a.

In response to the declining water levels and poor water quality, Stormwater Management completed multiple studies that assessed the ponds existing conditions and identified opportunities to reestablish wetland habitat, increase ecological diversity, and enhance water quality. A conceptual design for the project is complete, and UUPI is moving into the final design phase.

The Land and Water Conservation Fund (LWCF) is a federal grant program that supports the acquisition and development of public outdoor recreation lands. Congress appropriates LWCF funding to the U.S. Department of the Interior, which allocates it through the National Park Service to state agencies, including FDEP. In October 2025, FDEP announced a new LWCF funding cycle, with applications due December 15, 2025. Grant funding would support enhancements that complement the restoration project, including improvements to the boardwalk and fishing platform connecting AJ Henry Park to the pond. Specifically, grant funding is expected to be used for educational signage and to expand safe public access to the restored waterbody, increasing both recreational and educational opportunities for the community.

As part of the project development, staff has conducted public outreach on the proposed work. This has included formal meetings with the Shakey Pond and Whitfield Plantation homeowners associations as well as individual meetings with several individual property owners and other interested parties.

### ***Department(s) Review***

City Attorney's Office; Grants & Enterprise Resources; Resource Management

### ***Options***

1. Authorization to apply for, accept, and expend funding from the Land and Water Conservation Fund Grant program for the Shakey Pond Water Quality Improvement project.

Pros: FDEP will reimburse 50% of project costs for improvements to A.J. Henry Park's existing boardwalk and fishing pier that includes water quality based public education.

Cons: None identified.

2. Provide staff with alternate direction.

### ***Attachments/References***

None

Subject :	8.07 Approval of Recommended Ranking and Award of Recordkeeper Services, RFP No. 111-25-KM; Authorization to Negotiate and Execute Contract -- James O. Cooke, IV, City Treasurer-Clerk
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	8. CONSENT
Type :	Action (Consent)
Fiscal Impact :	No
Recommended Action :	Option 1 - Approve evaluation committees ranking and authorize the City Treasurer-Clerk to negotiate and execute a Contract with Empower Retirement. This award is an initial five-year contract with an option to extend for two additional one-year terms upon mutual agreement of the City and the service provider.

## **Public Content**

For more information, please contact: Angel Charlton, Retirement Director at (850)891-8278.

### ***Statement of Issue***

The City of Tallahassee offers its employees three retirement plan options aside from the city's pension plan: a MAP 401 (k) defined contribution plan, a 457 RSVP deferred compensation plan, and a 457 ROTH deferred compensation plan. Employees make voluntary contributions on a tax-deferred basis into the 401k and 457 accounts and on an after-tax basis to the 457-ROTH account. In addition to these plans, supplemental share plans are in place for police officers and firefighters; these accounts are funded by annual distributions from the State of Florida. The City contracts with a third-party vendor to provide recordkeeping, education, and investment services for the employees in each of these plans. The current contract with Empower Retirement for Recordkeeping Services is slated to expire on December 31, 2025. Therefore, an RFP was issued on September 19, 2025, and the process concluded on November 20, 2025. Following evaluation of responses to RFP No. 111-25-KM, Empower Retirement is recommended as the provider of these services.

### ***Recommended Action***

Option 1 - Approve evaluation committees ranking and authorize the City Treasurer-Clerk to negotiate and execute a Contract with Empower Retirement. This award is an initial five-year contract with an option to extend for two additional one-year terms upon mutual agreement of the City and the service provider.

## **Supplemental Material/Issue Analysis**

### ***History/Facts & Issues***

The City of Tallahassee offers its employees three retirement plan options aside from the city's pension plan: a MAP 401 (k) defined contribution plan, a 457 RSVP deferred compensation plan, and a 457 ROTH deferred compensation plan. Employees make voluntary contributions on a tax-deferred basis into the MAP and RSVP accounts and on an after-tax basis to the ROTH account. In addition to these plans, supplemental share plans are in place for police officers and firefighters; these accounts are funded by annual distributions from the State of Florida. The City contracts with a third-party vendor to provide recordkeeping, education, and investment services for the employees in each of these plans.

The contract for recordkeeping services was last awarded in 2015 to Empower Retirement. Since that time, total assets under the programs described have grown from approximately \$500 million to over \$1.3 billion. The City Treasurer-Clerks Office, with the assistance of the City's Consultant (Segal Marco Advisors), issued a Request for Proposals for recordkeeping services in September 2025. Six firms responded to RFP No. 111-25-KM. A six-member committee representing General Employees, Firefighters, Police Officers, and City retirees evaluated responses and received feedback from Segal Marco Advisors. After completing its reviews of the proposals, the committee recommended that the City contract with the top-ranked respondent, Empower Retirement, to provide recordkeeping services. Consistent with the RFP, the award is recommended for a 5-year term with two one-year renewal options. Fees for recordkeeping will be approximately \$380,688 per year during the term of the contract. These fees are paid by the participants.

Award of the contract will be followed by further negotiations and execution of a contract. The continued relationship with Empower Retirement does not require a wholesale change in the funds lineup; therefore, participants will not be required to choose new investment options. Participants in the stable value account will remain in the stable value option offered by Empower Retirement.

### ***Options***

1. Approve evaluation committees ranking and authorize the City Treasurer-Clerk to negotiate and execute a contract with Empower Retirement. This award is an initial five-year contract with an option to extend for two additional one-year terms upon mutual agreement of the City and the service provider.
2. Do not approve rankings and provide staff with alternative direction.

## Attachments/References

Attachment 1 - Notice of Intended Decision - Recommendation of Award RFP-111-25-KM

## File Attachments

[Attachment 1 - Notice of Intended Decision - Recommendation of Award RFP-111-25-KM.pdf \(143 KB\)](#)

## 9. ITEMS PULLED FROM CONSENT

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Subject :	9.01 This is the portion of the meeting for items pulled from consent. There is no written content.
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	9. ITEMS PULLED FROM CONSENT
Type :	Information

## 10. CITY COMMISSION

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Subject :	10.01 Science Advisory Committee Appointment -- James O. Cooke, IV, City Treasurer-Clerk
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	10. CITY COMMISSION
Type :	Action
Fiscal Impact :	No
Recommended Action :	Option 1 - Reappoint Bill Landing to Seat 1, and Bill Leseman to Seat 2, on the Science Advisory Committee.

## Public Content

For more information, please contact: Angela Ivy, (850) 891-8084

### *Statement of Issue*

The Science Advisory Committee has two City-appointed seats, that expired on September 30, 2025. The Mayors office respectfully requests the City Commission's consideration of the following:

- **Seat #1 - William Bill Landing** whose term expired on September 30, 2025, is eligible and interested in reappointment. If approved, his term will commence on December 10, 2025, and expire on September 30, 2029. This will be his final term.
- **Seat #2 - William Bill Leseman** whose term expired on September 30, 2025, is eligible and interested in reappointment. If approved, his term will commence on December 10, 2025, and expire on September 30, 2029. This will be his final term.

Established by the Board of County Commissioners (BOCC) in 1995, the Science Advisory Committee is a focus group that provides collective input to the County Administrator and/or the County Environmental Services Director on environmental issues including scientific findings and conclusions of County sponsored and other published research to determine the adequacy and soundness of methods and results from the research; the ecological condition of lakes, groundwater, and environmental resources and on the impact of urbanization on natural features; direction for future

research by County agencies and through the water quality monitoring program; recommended policy changes, management strategies and needed programs to better enhance the water quality in our community; and various other topics of a scientific nature at the direction of staff.

The Science Advisory Committee is comprised of nine members with seven appointed by the BOCC and two members appointed by the City Commission. All members shall be scientists or individuals who can comprehend qualitative or quantitative information on matters being discussed by the Committee, with a preference towards credentialed scientists.

### ***Recommended Action***

Option 1 - Reappoint Bill Landing to Seat 1, and Bill Leseman to Seat 2, on the Science Advisory Committee.

### ***Options***

1. Reappoint Bill Landing to Seat 1, and Bill Leseman to Seat 2, on the Science Advisory Committee.
2. Do not appoint the applicants and direct staff to seek additional applicants.

### ***Attachments/References***

Attachment 1 - Bill Landing Application Redacted

Attachment 2 - Bill Leseman Application Redacted

Attachment 3 - Membership Roster

## **File Attachments**

[Attachment 1 - Bill Landing Application - Redacted.pdf \(162 KB\)](#)

[Attachment 2 - Bill Leseman Application - Redacted.pdf \(139 KB\)](#)

[Attachment 3 - Membership Roster.pdf \(180 KB\)](#)

Subject :	10.02 Environmental Board Appointment -- James O. Cooke, IV, City Treasurer-Clerk
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	10. CITY COMMISSION
Type :	Action
Fiscal Impact :	No
Recommended Action :	Option 1 - Appoint Jonus Goldstein to Seat 3, on the City's Environmental Board.

## **Public Content**

For more information, please contact: Angela Ivy, (850) 891-8084.

### ***Statement of Issue***

The Environmental Board has seats that are vacant. The Mayors office respectfully requests the City Commission's consideration of the following:

- **Seat #3** staff recommends **Jonus Goldstein** to serve out the unexpired portion of the current term for this seat. The term for Seat 3 began on November 1, 2024, and will expire on **October 31, 2027**. If appointed, Mr.

Goldstein will be eligible to serve two additional full terms. Seat 3 was previously held by Frank Powell who resigned, effective September 24, 2025.

The Environmental Board exists by authority of City Code, Chapter 2, Article V, Division 4 pursuant to Ch. 162, Part I, F. S. The purpose of the board is to conduct hearings relating to the enforcement of the Environmental Management Ordinance (EMO), the Municipal Separate Storm Sewer System Discharges Ordinance (MS4), and Chapter 6 of the City Land Development Code. Appointments to the board shall be made by the City Commission; and the membership of the enforcement board shall consist of, whenever possible, an architect, an engineer, a general contractor, a businessperson, a subcontractor, and a realtor. Alternate members who may be appointed by the City Commission may be of any occupation. Members of this board are required by statute to file financial disclosure.

In March 2025, Mr. Goldstein was appointed to Seat 8, as an alternate. Alternate members serve at environmental board meetings if their presence is needed to constitute a quorum. Appointing Mr. Goldstein to Seat 3 allows for the continuation of environmental board meetings, minimizes delays for onboarding a new appointee, and opens the alternate seat for a future aspiring member.

### ***Recommended Action***

Option 1 - Appoint Jonus Goldstein to Seat 3, on the City's Environmental Board.

### ***Options***

1. Appoint Jonus Goldstein to Seat 3, on the City's Environmental Board.
2. Do not appoint the applicant and direct staff to seek additional applications.

### ***Attachments/References***

Attachment 1 - Jonus Goldstein Application Redacted

Attachment 2 - Environmental Board Roster Redacted

## **File Attachments**

[Attachment 1 - Jonus Goldstein Application Redacted.pdf \(191 KB\)](#)

[Attachment 2 - Environmental Board Roster - Redacted.pdf \(175 KB\)](#)

Subject :	10.03 Airport Advisory Committee Appointment -- James O. Cooke, IV, City Treasurer-Clerk
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	10. CITY COMMISSION
Type :	Action
Fiscal Impact :	No
Recommended Action :	Option 1 - Appoint Mr. Michael Dalby to Seat 7, on the Airport Advisory Committee.

## **Public Content**

For more information, please contact: Angela Ivy, (850) 891-8084.

### ***Statement of Issue***

The Airport Advisory Committee has a vacant seat. The Mayors office respectfully requests the City Commission's consideration of the following:

- **Seat #7 Michael Dalby** to serve out the unexpired portion of the current term of Seat 7, which expires on **June 30, 2026**, and the first full term which will commence on July 1, 2026, and expires on **June 30, 2029**; at which time he will be eligible to serve one additional full term. The seat was formerly held by Fred Flowers who resigned, effective 02/24/2025.

The Airport Advisory Committee serves in an advisory capacity to the City Commission and the Tallahassee International Airport Management on issues presented to the committee related to the economic impact of the Airport. The Committee's function shall be to monitor the City's Strategic Plan objectives and advise the City Commission on matters related to the objectives, identify additional Strategic Plan objectives that may be considered by the City Commission, and other reviews and advisements as requested by the City Commission.

All members shall reside within the Tallahassee International Airport Market Service Area. None shall have a direct financial interest in or be employed by any entity that does business at Tallahassee International Airport. Members shall be respected business and professional people, holding or having held a number one or number two leadership position in their respective organizations, who are regular airport customers. Consideration will be given to appointing members who have specific expertise in economic development, banking, design, marketing, pilot credentials, general aviation, neighborhood association representation, accounting, business and commercial law, retail sales, property management, and business development.

### ***Recommended Action***

Option 1 - Appoint Mr. Michael Dalby to Seat 7, on the Airport Advisory Committee.

### ***Options***

1. Appoint Mr. Michael Dalby to Seat 7, on the Airport Advisory Committee.
2. Provide other direction.

### ***Attachments/References***

Attachment 1 - Michael Dalby Application Redacted

Attachment 2 - Membership Roster

## **File Attachments**

[Attachment 1 - Michael Dalby Application - Redacted.pdf \(178 KB\)](#)

[Attachment 2 - Membership Roster.pdf \(184 KB\)](#)

Subject :	10.04 Affordable Housing Advisory Committee Appointment -- James O. Cooke, IV, City Treasurer-Clerk
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	10. CITY COMMISSION
Type :	Action
Fiscal Impact :	No
Recommended Action :	Option 1 - Appoint Lacy McMullen to Seat 1, on the AHAC.

# Public Content

For more information, please contact: Angela Ivy, (850) 891-8084.

## *Statement of Issue*

The Affordable Housing Advisory Committee has seats which expire on December 31, 2025. The Mayors office respectfully requests the City Commission's consideration of the following:

- **Seat #10 Lacy McMullen** whose term expires on **Dec. 31, 2025**, is eligible and interested in reappointment to a term which will commence on **Jan. 1, 2026**, and expire on **Dec. 31, 2028**. This will be his second and final term.

In 2007, the State Legislature passed House Bill 1375, requiring cities and counties receiving State Housing Initiatives Partnership (SHIP) funds to appoint an Affordable Housing Advisory Committee, or their SHIP funding would be withheld. This SHIP statute requires a local advisory committee to each jurisdiction to ensure the program requirements are implemented. The responsibility of the revived committee is to recommend monetary and non-monetary incentives for affordable housing in the form of an annual report that the committee will submit to the City Commission for approval. Florida Statutes Section 420.9076 requires local jurisdiction to appoint an 11-member Affordable Housing Advisory Committee with specific membership.

## *Recommended Action*

Option 1 - Appoint Lacy McMullen to Seat 1, on the AHAC.

## *Options*

1. Appoint Lacy McMullen to Seat 1, on the AHAC.
2. Do not appoint the applicant and direct staff to seek additional applicants.

## *Attachments/References*

Attachment 1 - Lacy McMullen Application Redacted

Attachment 2 - AHAC Membership Roster

## **File Attachments**

[Attachment 1 - Lacy McMullen Application Redacted.pdf \(137 KB\)](#)

[Attachment 2 - AHAC Membership Roster.pdf \(193 KB\)](#)

Subject :	10.05 Council on Culture & Arts -- James O. Cooke, IV, City Treasurer-Clerk
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	10. CITY COMMISSION
Type :	Action
Fiscal Impact :	No
Recommended Action :	Option 1 - Appoint Segundo Fernandez to Seat 4, on the Council on Culture & Arts.

# Public Content

For more information, please contact: Angela Ivy, (850) 891-8084.

### ***Statement of Issue***

The Council on Culture & Arts has a vacant City-appointed seat. The Mayors office respectfully requests the City Commission's consideration of the following:

- **Seat #4 Segundo Fernandez** to serve out the unexpired portion of the term which began on October 1, 2025, for the At-Large candidate. The term will commence upon ratification by the Board of County Commissioners and expire on September 30, 2029, at which time he will be eligible to serve one additional term. Seat 4 was previously held by Hadley Petersen whose term expired September 30, 2025. Ms. Erika Branchcomb was appointed to Seat 4, by the City Commission on September 17, 2025, however, it was subsequently determined that she is ineligible to serve in a city appointed seat.

The Council on Culture & Arts (COCA) exists by the authority of Section 265.32 Florida Statutes; the October 18, 1985, interlocal agreement between the Tallahassee City Commission (City) and the Board of County Commissioners of Leon County (County); and the 1985 resolution of the Board of County Commission of Leon County. It serves as the designated local arts agency for the City and the County for all purposes set forth in s. 265.32, Florida Statutes and the COCA bylaws.

Upon confirmation by the City Commission, the Leon County Board of County Commissioners is anticipated to ratify the appointment at the January 27, 2026, regular meeting.

COCA is comprised of fifteen members, seven of the appointees are recommended by the Mayor and confirmed by the City Commission. The Board of County Commissioners ratifies the City's appointees per s. 265.32, F.S. and appoints eight count representatives. Additionally, there are seven ex-officio members. Members are selected based on their qualifications plus willingness to serve and without regard to race, creed, national origin, age, sex, or the presence of a disability. As much as possible, COCA is made up of an equitable representation of City and County residents based on race and sex according to demographic ratios of the City and County. In consideration of the Americans with Disabilities Act, efforts are made to include members with disabilities.

### ***Recommended Action***

Option 1 - Appoint Segundo Fernandez to Seat 4, on the Council on Culture & Arts.

### ***Options***

1. Appoint Segundo Fernandez to Seat 4, on the Council on Culture & Arts.
2. Do not appoint the applicants and direct staff to seek additional applicants.

### ***Attachments/References***

Attachment 1 - Segundo Fernandez Application & Letter of Recommendation Redacted

Attachment 2 - Membership Roster

## **File Attachments**

[Attachment 1 - Segundo Fernandez Application & Letter of Recommendation Redacted.pdf \(464 KB\)](#)

[Attachment 2 - Membership Roster.pdf \(238 KB\)](#)

# **11. INTRODUCTION OF ORDINANCES**

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Subject :

11.01 This is the portion of the meeting for introductions of ordinance. There are no introductions of ordinance for

this meeting.

Meeting : Dec 10, 2025 - City Commission Meeting  
Category : 11. INTRODUCTION OF ORDINANCES  
Type : Information

## 12. POLICY FORMATION AND DIRECTION

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Subject : 12.01 Sale of the Capital City Golf Course to the Capital City Country Club -- Christian Doolin, Assistant City Manager

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 12. POLICY FORMATION AND DIRECTION

Type : Action, Discussion

Fiscal Impact : Yes

Dollar Amount : \$1,255,000.00

Budgeted : Yes

Budget Source : The net proceeds from the proposed sale (\$1,255,000 sale price less brokerage fee and closing costs) will be used for the installation of the commemorative burials site (estimated at \$98,000), with the remainder to be deposited into the deficiencies reserve fund per City Policy. The Land Bank Fund is reimbursed for appraisal fees incurred prior to a sale.

Recommended Action : Option 1 - Approve the sale of the golf course parcel at 833 Santa Rosa Drive in the amount of \$1,255,000 to the Capital City Country Club, authorizing the City Manager, or his designee, to execute documents to complete the transaction.

## Public Content

For more information, please contact: Robert Culverhouse, Underground Utilities & Public Infrastructure, 850-891-8068

### *Statement of Issue*

The City of Tallahassee received a letter of interest (Attachment 1) and an appraisal report (Attachment 2) of the City-owned property at 833 Santa Rosa Drive from Capital City Country Club (Country Club) to purchase the parcel (178.92 +/- acres) for \$1,150,000. At the September 17, 2025, City Commission meeting, the Commission directed the City Manager to obtain a secondary appraisal and prepare a proposal to sell the parcel to the Country Club for Commission consideration. The second appraisal (Attachment 3) values the golf course property at \$1,255,000. The parcel includes a 19<sup>th</sup> century plantation cemetery with unmarked graves, the site of which the City Commission has directed a commemorative site with hardscaping, a pathway for community access, commemorative signage and marker, and ornamental fencing around the grave site area. Site work has commenced and is being sequenced to avoid disruptive impact to the area while allowing safe access and continuous golf operation. Additionally, the Commission directed staff to prepare a Purchase and Sale Agreement (Attachment 5), and additional transaction documents (Attachments 6, 7, 8, and 9) restricting the deed and establishing easements and recorded agreements to preserve the use of the land as a golf course and protect public access to the cemetery and memorial site in perpetuity.

At its October 22, 2025, meeting, the City Commission requested staff prepare information regarding financing options available to the City to support Capital City Country Club capital needs, and an analysis of potential City uses of the City-

owned parcel upon conclusion of the current lease including open public space and continued operation as a City-owned golf course. The following item provides this analysis for Commission consideration.

The Florida A&M University Board of Trustees has submitted a letter of support to the City of Tallahassee (Attachment 10) offering enthusiastic support for the sale of the golf course to the Capital City Country Club requesting the Commissions unanimous support to sell the land and end the 1955 lease, allowing FAMU an important role in the Country Clubs future. Additionally, the Country Club and FAMU signed an MOU (Attachment 11) formalizing the commitment to hosting collegiate golf competitions for FAMU upon completion of course improvements; FAMU Golf Team access for practice; hosting events and fundraisers benefiting the FAMU student body; and events and programs for the betterment of the City of Tallahassee and the community.

Staff is seeking City Commission approval to sell Parcel Number 31-06-20-204-000-0 located at 833 Santa Rosa Drive to the Capital City Country Club in the amount of \$1,255,000, authorizing the City Manager to execute documents to complete the transaction.

### ***Recommended Action***

Option 1 - Approve the sale of the golf course parcel at 833 Santa Rosa Drive in the amount of \$1,255,000 to the Capital City Country Club, authorizing the City Manager, or his designee, to execute documents to complete the transaction.

### ***Fiscal Impact***

The net proceeds from the proposed sale (\$1,255,000 sale price less brokerage fee and closing costs) will be used for the implementation of the commemorative burial site (estimated at \$98,000), with the remainder deposited into the deficiencies reserve fund per City Policy. The Land Bank Fund is reimbursed for appraisal fees incurred prior to a sale.

## **Supplemental Material/Issue Analysis**

### ***History/Facts & Issues***

The City of Tallahassee received a letter of interest (Attachment 1) and an appraisal report (Attachment 2) of the City-owned property at 833 Santa Rosa Drive from Capital City Country Club (Country Club) to purchase the parcel (178.92 +/- acres) for \$1,150,000. At the September 17, 2025 City Commission meeting, the Commission directed the City Manager to obtain a secondary appraisal and prepare a proposal to sell the parcel to the Country Club for Commission consideration.

The parcel is bound by Santa Rosa Drive (0.2 miles), Country Club Drive (0.6 miles), E Magnolia Drive (0.25 miles), Golf Terrace Drive (0.83 miles), and Myers Park Drive (0.1 miles). The property has been operated by the Country Club for nearly 70 years under an operating lease with the City of Tallahassee. The parcel includes a 19th century slave cemetery with unmarked graves, the site of which the City Commission has directed, and the Country Club has entered into an agreement to allow a commemorative site with hardscaping, a pathway with designed community access, commemorative signage and marker, and ornamental fencing around the grave site area.

As directed by the City Commission, staff obtained a second appraisal of the parcel in the amount of \$1,255,000 (Attachment 3). The appraisal represents the market value of the property as a golf course in fee simple ownership and assumes restrictions and covenants limiting the property's future use to a golf course. The valuation did not consider any assumptions for further development of the parcel for highest and best use given the inconsistency of those scenarios with current lease terms and Commission direction.

Notices of the potential disposition were mailed to 608 adjacent and surrounding property owners and residents within 1,000 feet of the golf course in accordance with City Commission Policy #136. Additionally, signs were posted on all four of the golf courses street frontages, notice of potential disposition was posted on the Citys website, and advertised in the Tallahassee Democrat and Capital Outlook publications.

To date, approximately 20 responses have been received as a result of the notifications. Some respondents are in favor of the sale under conditions such as the property remaining a golf course or a partnership established with FAMUs golf team for use of the course. A majority of the responses supported maintaining City ownership or a sale of the property with various restrictions on the future use of the property. The Myers Park Neighborhood Association provided a position statement on the sale of the golf course (Attachment 4), including an example easement, expressing a preference that the City continue to lease the property to the Country Club, or provisional support for the sale of the golf course under detailed conditions restricting the use of the property as a golf course and commemorate burial sites, and preserving the propertys natural and historic resources and scenic open space in perpetuity. Additionally, Woodland Drive Neighborhood Association provided a statement (Attachment 12) in support of the Myers Park Neighborhood position with additional requests. Subsequently, the Woodland Drive Neighborhood Association provided a letter on 10/28 (Attachment 13) requesting staff revise purchase and sale documents to make the propertys Future Land Use Category and Zoning Open Space in perpetuity; add language clearly stating provisions are irrevocable, binding in perpetuity, and no future development of the property will occur; and a reversion clause.

Currently, the lease agreement sets the terms of Capital Citys use of the 178.92 acre parcel through August 2055 through the following conditions:

- The property will operate as a golf course including recreational purposes connected to the club house.
- The Country Club is responsible for insurance, utility, and tax payments associated with the property and its operation.
- The Country Club can not transfer the lease without City authorization.
- The Country Club has first right and option to purchase should the City desire to sell the property, providing that sale may include restrictions as to the future use of the property.

As directed by the City Commission, staff have prepared a Purchase and Sale Agreement (Attachment 5), and additional transaction documents (Attachments 6, 7, 8, and 9) that would add multiple layers of provisions and terms to make the use of the golf course more permanent, outlined through the Citys terms of purchase and sale. The documents provide terms and conditions ensuring permanent use as a golf course and public access to the commemorative area and cemetery, including:

- A Deed Restriction requiring Capital City Country Club to operate the property as an 18-hole golf course. This document has been updated to include language stating no further future development of the property will occur, and that the terms are binding in perpetuity.
- A Deed Reservation for City Commission approval for any subsequent sale of the property by the Capital City Country Club. This will ensure Commissions role in any scenario where the property would change ownership, including but not limited to the Capital City Country Clubs ability to maintain the property as a golf course.
- A perpetual Utility Easement, including but not limited to water, sewer, drainage, stormwater, electric, natural gas, or any other City utility through the premises.
- An agreement to complete a Zoning Change to Open Space.
- A Perpetual Use Agreement providing that the property shall be perpetually operated as an 18-hole golf course, preserving its natural and historic resources and scenic open space. This agreement will run with the property, like an easement, and has been updated to include language stating no further future development of the property will occur, and that the terms are irrevocable and binding in perpetuity.
- A Cemetery Commemoration and Maintenance Agreement that covenants in perpetuity public access to the commemoration site, pathway, burial site, and ornamental fence around the boundary of the Commemoration Site; as well as the Citys ability to install, maintain, repair, and replace the markings and infrastructure at the site. This agreement will run with the property, like an easement.

The proposed purchase as well as the terms of the purchase and sale agreement have been reviewed and recommended for approval by the Real Estate Committee.

### **Commemorative Site Project**

At the October 22 City Commission Meeting, the City Commission received an update on the project plan for the commemorative site to honor the unmarked graves located on the Country Club property. The design creates a paved pathway through a wooded corridor, linking marked on-street parking to a gathering space situated between the roadway and the golf course. Site work has commenced, and all activity is being sequenced to avoid disruptive impact to the grave site area and allow for safe, continuous golf operations. Several activities have been completed, including:

1. Utility Locates (Complete)
2. Pathway Clearing & Tree Work (Complete)
3. Fence and knee wall footers and Masonry Foundations (Complete)
4. Pathway and Viewing Area Grading (Complete)
5. Signage Placement (Complete)

Ongoing activity and next steps include:

6. Concrete Pouring and Curing (In Progress)
7. Brick Columns & Knee Wall Masonry (14 days)
8. Ornamental Fence Installation (2-3 days)
9. Landscaping and Irrigation connection (3-4 days)
10. Site Punch List & Closeout (2-3 days)

The ornamental fence will be constructed punctuated with brick columns to both protect the site and convey a dignified sense of place. The viewing area, framed by a capped brick knee wall, will feature interpretive signage that conveys the sites historical significance and cultural context. Additionally, concrete will be poured and allowed to cure, and landscaping and irrigation will be installed. Final street work will be completed to stripe parking and re-configure the painted midline on Country Club Drive. The City and the Country Club will adopt a shared sign package that includes signage at the trailhead and near the tee box to inform both visitors and golfers of the commemorative site. A combined team of City staff and qualified contractors are executing the project in coordinated phases. Construction is planned to continue in December.

The total cost of the project using a combination of staff and outside contractors is estimated to be \$109,176.00. The remaining costs of the current installation, estimated to be \$98,072.00, will be paid for from the proceeds of the sale between the City of Tallahassee and the Country Club.

### **Florida A&M Support and Memorandum of Understanding**

The Chair of the Florida A&M University Board of Trustees submitted a letter to the City on behalf of and acting for FAMU (Attachment 10) offering enthusiastic support for the sale of the golf course to the Capital City Country Club.:

This is a historic matter for our University and City. We sincerely hope to have your unanimous support to sell the land, end the 1954 lease, and allow FAMU to play an important role in the Country Clubs future. Go Rattlers.

Additionally, FAMU provided a signed MOU between the University and the Country Club (Attachment 11) formalizing an agreement including:

- The Country Club agrees to host collegiate golf competitions for FAMU upon the completion of needed course improvements necessary for required championship quality conditions;

- The Country Club agrees to make its newly renovated course available to the FAMU Golf Team for practice opportunities;
- The Country Club agrees to help host events and fundraisers that will benefit the larger FAMU student body; and
- FAMU agrees to collaborate with the Country Club on events and programs for the betterment of the City of Tallahassee and local community.

## **Financing Options and Alternative Use Analysis**

At its October 22, 2025, meeting, the City Commission requested staff prepare information regarding financing options available to the City to support Capital City Country Club capital needs, and an analysis of potential City uses of the City-owned parcel upon conclusion of the current lease including open public space and continued operation as a City-owned golf course. The following item provides this analysis for Commission consideration.

### *Financing Options*

At its meeting on October 22, 2025, the City Commission asked for an explanation of options under which the City of Tallahassee could provide financing for improvements required at Capital City golf course. The City cannot borrow funds to loan Capital City. As an alternative, the owner of the property, the City, could finance improvements to the City-owned parcel to make the necessary repairs on the City-owned parcel, then pay a vendor/contractor for the improvements.

In a scenario in which the City borrowed funds to make improvements to the leased asset, consideration would need to be given to income tax regulations governing issuance of tax-exempt debt. While the City most often issues its debt on a tax-exempt basis, golf course activities are not exempt and are considered a private activity under the governing laws and regulations unless the golf course is owned and operated by a municipality as a public benefit. If funds were borrowed to improve the City-owned parcel, the financing would be structured with taxable interest.

If funds are borrowed, the Treasurer Clerk recommends recovering the investment by modifying the lease payment to the City from Capital City. The City would need approval from Capital City to update the lease terms to structure payment to cover the City's principal and interest payments required by the financing. While the current lease has 30 years remaining, a shorter lease period of 10 to 15 years would be recommended to match the payback period of the City's borrowed funds.

### *Open Public Space*

Under a scenario where the City-owned 178.96 acres was converted to a passive recreation area, it could be maintained at a level similar to open greenspace areas in other City parks at an annual cost of \$89,000 to \$221,000. An example would be grass areas at Tom Brown Park, not including athletic fields. The 179 acre parcel is estimated to be roughly 75% open greenspace space, or approximately 134 acres that would need to be mowed to achieve a level of maintenance consistent with City greenspace. The existing irrigation system would be abandoned, the tee boxes and greens would be allowed to blend back into the fairways and all would be cut at approximately 3 inches in height.

These areas would need to be mowed once a week in May-September, twice a month in March, April and October and once a month in November-February for a total of 30 times a year. Additional resources would be required to add these acres to the existing mow schedule. Staff estimates an annual total cost of approximately \$220,000 if this work was contracted out at an estimated cost of \$55/acre.

In addition, there are many hazardous trees and debris that still remain on the property from the 2024 tornados. These areas need to be addressed in order to ensure public safety on the course and along the adjacent right of way. Further assessment is needed to determine estimated clean-up costs, likely expected to be in excess of \$100,000.

Alternatively, the property could be maintained similar to passive land at Elinor Klapp-Phipps Park. Areas such as these would be maintained roughly 12 times a year as the season demands. To add these acres to the existing mow schedule, staff estimates an annual total cost of approximately \$88,000.

### *City Operated Golf Course*

The City operates two golf courses including 18 holes at Hilaman and 9 holes at Jake Gaither. Both enjoy extensive rounds of play, totaling more than any other golf courses in the area. A third course's profitability (and the profitability of the Golf Course Funds) will depend on the number of rounds played, green fees and membership rates, annual operating costs, and debt service payments for the initial purchase of the as is Capital City-owned 9.2-acre parcel and necessary capital improvements to or construction of new facilities.

Over the last ten years, the City's golf operations have incurred a cumulative deficit of \$629,546. More recently, City greens and services have been managed efficiently, reducing the impact of the golf program to the overall City budget. For four of the last five years, Hilaman revenues have covered its expenses, while Jake Gaither operations have seen significantly reduced deficits over the same period. The addition of a third course at Capital City under a municipal model would likely incur significant annual losses to the City's Golf program.

Current rates for a weekday round of golf at the Capital City Country Club are \$75. In comparison, Hilaman Golf Course charges \$30 during non-peak hours and \$45 for rounds at peak hours. The difference between the two represents a 40% to 64% discount from current market rates. The addition of a third local municipal golf course would lead to changes in rounds played at Hilaman, Jake Gaither, and the Capital City Country Club. Currently, Hilaman experiences 55,000 rounds played annually, Jake Gaither supports 25,000 rounds played annually, while Capital City Country Club supports less than 25,000 rounds annually with the equalization of play across the three courses. Adjusting for projected decreases in rounds played at Hilaman and Jake Gaither and increases at the third course, staff estimates City revenues from golf operations would be approximately \$2.2 million annual in total.

To support the transition, the City would need to either purchase the 9.2 acre Capital City-owned parcel and make significant capital investments to renovate the existing building or constructing a new clubhouse, or build a new facility on land otherwise owned by the City. For purposes of this analysis, staff have assumed the cost of the facility to range between \$840,000 to \$1.7 million under these assumptions.

Additionally, the City would need to purchase new or updated maintenance equipment and hire new staff for groundskeeping, maintenance, and clubhouse operation. Based on costs associated with the City's current golf courses, staff estimates these costs to be in the range of \$1.4 million to \$1.9 million annually. Additionally the Capital City Country Club has shared that the golf course requires more than \$7 million in initial improvements to rebuild green complexes, tee boxes, and other essential course infrastructure, and the clubhouse requires capital for renovation or new construction. Staff estimates annual City expenses from golf operations and annual debt service would be approximately \$5.7 million.

Staff analysis estimates that converting the Capital City Country Club into a municipal golf course would create a substantial annual deficit of roughly \$3.4-\$3.6 million driven by municipal pricing, redistribution of rounds among three courses, and new operating and capital costs. While the City's existing two municipal courses have recently operated at a modest surplus, adding a third course is projected to produce a five-year loss to the Golf Course Funds, backstopped by the General Fund, of roughly \$17.5 million, including required land purchase, facility construction or renovation, equipment, staffing, and course improvements.

## **Conclusion**

The foregoing analysis includes an overview of the appraised value of the 178.92-acre parcel; detail on layers of recommended provisions and terms for purchase and sale making the use of the golf course more permanent; an update on the Commemorative Site project; support of the Chair of the Board of FAMU; and an analysis of financing options and alternative uses. Staff is seeking City Commission approval to sell Parcel Number 31-06-20-204-000-0 located at 833 Santa Rosa Drive to the Capital City Country Club in the amount of \$1,255,000, authorizing the City Manager to execute documents to complete the transaction.

## ***Department(s) Review***

Resource Management; Real Estate; City Attorney's Office

## ***Options***

1. Approve the sale of the Capital City golf course parcel at 833 Santa Rosa Drive in the amount of \$1,255,000 to Capital City Country Club, authorizing the City Manager, or his designee, to execute documents to complete the transaction.

### Pros:

1. Implements in perpetuity protections that do not exist under the current lease including restrictions, easements, zoning changes, and covenants to assure community priorities including perpetual use of the golf course, public access and perpetual right of way for the memorialization of historic slave cemetery and the site of unmarked graves.
2. Enables access to capital in support of the Country Clubs objective and agreement with FAMU to upgrade the course for collegiate championship competition.
3. Provides funding for the installation and maintenance of the commemorative burial site.

### Cons:

1. Foregoes future Commission ability to consider golf course operations alternatives in 2055.
2. Provide alternate direction to staff.

## ***Attachments/References***

Attachment 1 - Letter of Interest from Capital City Country Club

Attachment 2 - Capital City Country Club Appraisal Report

Attachment 3 - City of Tallahassee Appraisal Report

Attachment 4 - Myers Park Neighborhood Association Position Statement

Attachment 5 - Purchase and Sale Agreement

Attachment 6 - Special Warranty Deed

Attachment 7 - Utility Easement

Attachment 8 - Perpetual Use Agreement

Attachment 9 - Cemetery Commemoration and Maintenance Agreement

Attachment 10 - FAMU Board Letter of Support

Attachment 11 - Capital City Country Club and FAMU Signed Memorandum of Understanding

Attachment 12 - Woodland Drives Neighborhood Association Position Statement

Attachment 13 Woodland Drives Neighborhood Association Recommendation and Request

## **File Attachments**

[Attachment 1 - Letter of Interest from Capital City Country Club.pdf \(83 KB\)](#)

[Attachment 2 - Capital City Country Club Appraisal Report.pdf \(5,386 KB\)](#)

- [Attachment 3 - City of Tallahassee Appraisal Report.pdf \(5.963 KB\)](#)
- [Attachment 4 - Myers Park Neighborhood Association Position Statement.pdf \(16,543 KB\)](#)
- [Attachment 5 - Purchase and Sale Agreement.pdf \(214 KB\)](#)
- [Attachment 6 - Special Warranty Deed.pdf \(177 KB\)](#)
- [Attachment 7 - Utility Easement.pdf \(201 KB\)](#)
- [Attachment 8 - Perpetual Use Agreement.pdf \(211 KB\)](#)
- [Attachment 9 - Cemetery Commemoration and Maintenance Agreement.pdf \(343 KB\)](#)
- [Attachment 10 - FAMU Board Letter of Support.pdf \(181 KB\)](#)
- [Attachment 11 - Capital City Country Club and FAMU Signed Memorandum of Understanding.pdf \(112 KB\)](#)
- [Attachment 12 - Woodland Drives Neighborhood Association Position Statement.pdf \(146 KB\)](#)
- [Attachment 13 - Woodland Drives Neighborhood Association Recommendations and Request.pdf \(138 KB\)](#)

Subject : 12.02 Approval of the Fiscal Year 2025 Budgetary Closeout -- Robert Wigen, Resource Management

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 12. POLICY FORMATION AND DIRECTION

Type : Action, Discussion

Fiscal Impact : Yes

Dollar Amount : \$1,236,895,852.00

Budgeted : Yes

Budget Source : Detailed in agenda item and attachments.

Recommended Action : Option 1 - Accept the budget closeout report as presented; authorize all FY25 year-end adjustments as presented.

## Public Content

For more information, please contact: Robert Wigen, Resource Management, (850) 891-8035.

### *Statement of Issue*

The FY25 balanced budget plan aligns with the City's Five-Year Strategic Plan, serving as a guiding framework for the development process. The FY25 budget allocates resources to address key priorities identified by the City Commission: Economic Development, Impact on Poverty, Organizational Effectiveness, Public Infrastructure, Public Safety, Public Trust, and Quality of Life. This agenda item provides an overview of the FY25 balanced budget, underscoring high-quality service delivery and progress toward strategic plan goals.

The City's FY25 adopted budget totaled \$1.2 billion. The operating budget was \$908 million, with \$210 million budgeted in the General Fund. The Capital Improvement Plan (CIP) included a \$302 million investment in City infrastructure. The FY25 budget addressed inflation challenges, affordable housing, community resilience to reduce poverty, and police services for public safety. The City Commission's strategic priorities and direction guided the development of the FY25 budget.

The development of the FY25 Budget was a year-long process that involved frequent opportunities for City Commission direction and community input. The FY25 budget and Five-Year Strategic Plan set the high-level assumptions for the FY26 budget process, which began at the January 15th City Commission retreat. The process continued through three City Commission Budget Workshops, each including a FY25 quarterly update and two public hearings. All meetings included input from the public.

The FY26 budget, built on the successes of the previous year, continues to invest in public safety, affordable housing, infrastructure improvements, and exceptional customer service. Building on the progress made in FY25, key elements of the FY26 operating and capital budgets include:

- Investing in public safety with highly skilled staff, technological advances, and collaboration via the Real Time Crime Center.
- Reducing costs while elevating the quality of services delivered to citizens through strong operational management and identifying efficiencies, including technology enhancements.
- Continuing as a leader in the delivery of public service by recognizing the efforts of the City's workforce, including compensation sufficient to retain, attract, develop, and support skilled talent.
- Significant investments in infrastructure to ensure the continuity and resilience of essential services such as utilities, sidewalks, roads, and transportation. This includes capital improvement projects, such as the second Senior Center, the Southside Transit Center, the Public Safety Complex, improvements to Tallahassee International Airport, numerous sidewalk and road projects, and investments in utility infrastructure.
- Staff continuously monitors and manages expenses to maintain a balanced budget at the start and end of each fiscal year. While the City faces inflationary pressures across its operations and unexpected revenue declines, such as those in Sales Tax, the FY25 and FY26 budgets demonstrate the City's leadership ability to streamline operations, consolidate work groups, and leverage advanced technology to boost efficiency and effectiveness.

Throughout the year, City staff provided quarterly updates on the status and progress of the FY25 budget. In the last month of FY25, sales tax revenues, which had steadily increased for five consecutive years including thirteenth-month gains beyond growth estimates were finalized as negative for FY25, indicating even more negative growth for FY26. At the same time, the City is meeting its strategic goal of hiring 20 new police officers annually while reducing crime. The law enforcement budget depends on property taxes for 88% of its funding, and six new property tax ballot measures could potentially reduce funding for parks, roadways, and human services. Over the course of ten years, this level of funding is comparable to the cost of constructing 15 to 22 new parks, approximately 17 community centers, or about 84 miles of new sidewalks. It is also equivalent to 7 to 9 miles of new urban roadway.

This item presents the final summary of the FY25 budget closeout. Operating fund appropriations for FY25 and completed capital projects have now been closed in accordance with the City's budget and financing policies. This budget closeout presentation is unaudited and subject to the final audit results. While the audited numbers may differ slightly from those in the closeout report, staff do not expect significant changes.

### ***Recommended Action***

Option 1 - Accept the budget closeout report as presented; authorize all FY25 year-end adjustments as presented

### ***Fiscal Impact***

All adjustments, as detailed in the budgetary closeout report, are made in accordance with City policies.

## **Supplemental Material/Issue Analysis**

### ***History/Facts & Issues***

#### **FY25 Budget Closeout**

The Fiscal Year 2025 budget closeout marks the final step in a year-long cycle of planning, implementation, monitoring, and feedback. By addressing the City Commission's priorities and objectives through the FY25 Operating and Capital budgets, the City has made significant progress in key areas, including public safety, infrastructure, affordable housing, human services, affordable utility rates, and implementing systematic budget-saving measures. Many of these successes are attributed to effective leadership strategies, especially when unexpected challenges, like a shortfall in Sales Tax revenue, arise.

The City has fourteen operating funds organized to reflect their purpose according to governmental accounting standards. Funding for the General Fund includes property taxes, other tax revenue, contributions from utility funds, intergovernmental revenues, and service charges. It provides essential community services, including police, parks and recreation, housing, community resilience, public infrastructure, planning, and other governmental services. Enterprise funds are funded entirely through service rates and fees for utility services, rather than taxes and other revenues collected in the General Fund. These include fire services, building inspection, utilities, and the airport. Throughout FY25, City staff provided quarterly updates on the status and progress of the budget. Financial results for each fund are listed below, outlining the year-end closing actions that will modify the final FY25 budget as approved with this agenda. More details about each fund are available in Attachment 1.

	<b>Total Revenue</b>	<b>Total Expenditure</b>	<b>Fund Balance</b>	<b>Action</b>
General	\$ 211,749,536	\$ (211,749,536)	\$ -	Transfer to Deficiencies Fund per policy
Donations	271,286	(120,243)	151,044	Transfer to Operating Reserve
Building Code Enforcement	6,026,343	(5,029,225)	997,118	Transfer to Building Inspection Reserve Fund 121 per State Law
Fire Services	51,208,280	(57,286,939)	(6,078,659)	Transfer from Fire Operating Reserve per policy
Electric	377,622,915	(374,202,547)	3,420,368	Transfer to Operating Reserve per policy
Gas	37,928,275	(31,900,837)	6,027,438	Transfer to Gas Operating Reserve and RR&I per policy
Water	53,982,652	(52,886,685)	1,095,967	Transfer to Water Operating Reserve and RR&I per policy
Sewer	93,211,383	(92,895,483)	315,900	Transfer to Sewer Operating Reserve and RR&I per policy
Aviation	21,241,690	(15,329,430)	5,912,260	Transfer to RR&I and airline Revenue Sharing per policy
StarMetro	18,846,367	(19,281,921)	(435,554)	Transfer from General Fund (included in General Fund estimate)
Solid Waste	40,110,086	(38,968,948)	1,141,138	Transfer to Solid Waste Operating Reserve per policy
Stormwater	20,663,455	(22,536,995)	(1,873,540)	Transfer from Stormwater RR&I per policy
Golf Course	1,505,558	(1,337,492)	168,066	Transfer to Golf RR&I per policy
Cemetery	160,169	(516,945)	(356,777)	Transfer from Cemetery Perpetual Care Trust Fund

**Budget Resilience**

The City handles rising costs and inflationary pressures through effective operational management. The FY25 and FY26 budgets demonstrate the staff's ability to adapt and absorb cost increases while maintaining the same level of service quality for Tallahassee citizens, advancing City Commission priorities, and meeting Strategic Plan objectives. Examples of expense reductions and priority investments include:

- Proactive Fuel Hedging Strategies
  - Implemented aggressive fuel hedging strategies to mitigate price fluctuations.
- Electric and gas utility enhancements
  - The Electric and Gas Utility continuously improves efficiency, reduces costs, and optimizes resources while maintaining high service levels.
  - Upgrading critical systems (ArcFM, SCADA) and testing equipment (Radian Meter Board/Farm) enhances outage management and meter testing. The SCADA (Supervisory Control and Data Acquisition) system is the nervous system of the grid, allowing the utility operators to monitor and manage the network in real time. The ArcFM system is the utility's geographic mapping of its infrastructure and assets.
  - New contracts for pole inspections and increased tree trimming reduce vegetation-related outages, work hours, and improve reliability.
  - Technology upgrades, such as trip savers replacing traditional fuses, minimize outage time and labor costs.
  - New Electric facilities, including a modernized warehouse and backup Control Center, enhance operations (Planned/Future).
  - A federal grant supports Gas Utility upgrades, including leak detection enhancements and pipeline replacements for improved safety and efficiency.
- Transitioning to cloud-supported systems
  - Transitioned customer service platforms to cloud-supported systems, allowing realignment of contractor responsibilities to in-house staff.
  - Reduced postage expenses for online bill payments.
- Implementing equipment finance and energy efficiency initiatives

- TD Equipment Finance will be the City's proposed bank for leases under this program. While they will not need to bid on future funding needs, the spread used on these two projects will set the baseline for future deals.
- The energy efficiency project will save approximately \$64,000 annually and nearly \$1 million over the life of the loan.
- The computer equipment project will save approximately \$21,000 annually and \$85,000 over four years.
- Investments in Parks and Recreation and Neighborhood Initiatives
  - Funding to support the new Senior Center, which includes hiring 12 new personnel, half of whom were hired at the start of the fiscal year, as well as operating costs to support the center.
  - Since 2023, 6 new parks have been built to meet the target goal of 100 parks. These include Mabry Park, Senior Center Canopy, Debbie Lightsey Nature Park, FAMU Way Dog Park, Griffin Heights Park, and Trimble Road Disc Golf Park.
  - \$8 million in funding for Neighborhood First, which has led to the construction of the Alabama Street Grocery Store, Alabama Street and Griffin Heights Streetscaping, Griffin Heights Community Engagement and Leadership Training, and improvements to Riley Park.
- Public Safety
  - Nearly \$2 million annually for new technology and collaboration via the Real Time Crime Center.
  - Accelerating the hiring of 20 new officers annually to reduce violent crime. In addition to salaries, the cost for these positions includes equipment, vehicles, and training to ensure all officers meet Tallahassee's high standards.
- Significant investments in infrastructure and essential services such as utilities, sidewalks, roads, and transportation.
  - 7th Avenue Water and Sewer Upgrade and Road Resurfacing - As part of its ongoing commitment to ensure reliable service and public safety, the City of Tallahassee has implemented significant utility and infrastructure improvements along Seventh Avenue between Centerville Road and N. Gadsden Street. The upgrades represent an investment of over \$3.3 million to reinforce critical infrastructure.
  - International Passenger Processing Facility - Tallahassee International Airport's new \$30.5 million International Processing Facility is nearing completion. It will modernize infrastructure, increase capacity, and promote sustained economic growth, resulting in an annual economic impact of \$1 billion.
  - Market District Multi-Purpose Stormwater Project - To keep pace with growth and improve the quality of stormwater flowing to Lake Jackson, upgrades to the Market Street District stormwater system are necessary. Improvements include stormwater enhancements, roadway network upgrades, electric transmission utilities, and a new park. This infrastructure work will enhance water quality, pedestrian and vehicular safety, and provide an opportunity to strengthen Sense of Place initiatives already underway in the Market District.
- Leveraging Grant Opportunities
  - Over \$350 million in grants has been awarded since 2020.
  - While grant funding is an effective long-term strategy, most grants require the City to provide matching funds.
- CHSP and Human Service Funding
  - FY26 is the second year of the new two-year funding cycle for CHSP, and funding has increased to over \$2.9 million.
  - In addition to CHSP, the City implements several targeted initiatives to advance strategic priorities in homelessness, neighborhood resilience, mental health, and agency capacity building through programs such as TEAM, TEMPO, and Bridge.

Capital and Community Projects

In FY25 and continuing into the current fiscal year, the City has made significant progress in community engagement, planning, and construction of major capital projects. The FY26-30 adopted five-year Capital Improvement Plan reflects staging and ongoing construction phases for several large infrastructure projects, including the Public Safety Campus, the New Senior Center, and roadway improvements such as FAMU Way. Funding for these and other infrastructure projects will come from Reserve Funds, Federal and State Grants, and the issuance of bonds at the appropriate time.

### **Deficiencies Fund**

The Deficiency Fund provides for unforeseen emergencies and unanticipated expenditures in general government operations, such as natural disasters, pandemic response, and economic recessions. It enables the City to operate efficiently without compromising its high service levels or reducing staff. The policy calls for a reserve of two months of general government operating expenses, aligning with best practices for municipal governments.

The City anticipates that future real estate sales and federal reimbursements for legacy storms will help to restore and replenish the Deficiencies Fund to its target level under City policy and Commission direction.

### **Disaster Recovery**

The City continues to collaborate with the Federal Emergency Management Agency (FEMA) and the Florida Division of Emergency Management (FDEM) to submit and review reimbursement requests, as well as validate costs for emergency response activities related to COVID-19, Hurricanes Hermine, Irma, Michael, Idalia, Debby, Helene, and the May Tornadoes.

Hurricanes Hermine, Irma, and Michael are in the final stages of the validation and closeout process with FEMA and FDEM. Of the total \$45.7 million submitted for reimbursement for these three events, the City has received \$39.5 million. The City continues to work with FEMA and FDEM on the remaining reimbursements for these storms, which include expenses that will be deposited into the Electric reserves and the Deficiencies Fund.

Staff continue to actively compile and submit eligible emergency response and repair expenses to FEMA and FDEM for the remaining events. Three of these events, Hurricanes Debby and Helene, and the May Tornadoes occurred in 2024. The City anticipates submitting over \$35 million in eligible emergency response expenses to FEMA for reimbursement. Starting with the 2023 Hurricane Season, the City has opted into FDEM's Florida Recovery Obligation Calculation program. The F-ROC program allows for the early disbursement of non-expedited Category A and B projects upon FEMA obligation, based on an earned score each Hurricane Season, and will assist the City in its recovery efforts following the most recent storm impacts.

### **Preliminary FY27 Budget Development Assumptions**

Beginning in fiscal year 2027, several proposed House Bills are expected to significantly reduce the City's ad valorem (property tax) revenue over the next decade. Assuming a 3% annual growth in taxable property value, the combined effect of these bills is projected to result in an overall reduction of approximately \$266.5 million by fiscal year 2036. House Bill 201 has the most significant impact on the City by eliminating all non-school property taxes for homeowners with homestead exemptions starting January 1, 2027. This measure is expected to reduce ad valorem revenue by approximately \$266 million over ten years, with a decrease of \$23.2 million in FY27 and ultimately \$30 million by FY36. Because the proposed legislation holds Law Enforcement operations harmless, the associated revenue reductions would primarily affect Parks and Neighborhood Affairs, Public Infrastructure, and Housing Services. These departments depend on general ad valorem funding to sustain their operations and capital investments, which directly limits the specific strategic priorities set, including those related to quality of life and public infrastructure. Over the ten-year period, the \$266 million reduction projected under House Bill 201 is comparable to the cost of constructing 15 to 22 new parks or approximately 17 community centers. It is also equivalent to 84 miles of new sidewalks or 7 to 9 miles of new urban roads. Operationally, this reduction is roughly equal to 3,500 FTEs. These comparisons help demonstrate the potential scale of impact on programs and services that enhance neighborhoods, maintain community facilities, and support housing and infrastructure development.

The second-largest effect would come from House Bill 203, which proposes a gradual phaseout of non-school property taxes for homesteaded properties by increasing the exemption amount by \$100,000 each year. The financial impact of this measure totals about \$256 million over ten years, with annual losses growing from \$15 million in FY27 to nearly \$30 million in FY36.

House Bill 205 targets senior homeowners by eliminating non-school property taxes for residents aged 65 and older who have a homestead exemption. With an estimated 5,600 qualifying senior-owned households in Tallahassee and an average taxable value of \$170,000, this bill is projected to result in a revenue reduction of \$45.7 million from FY27 to FY36. House Bill 207 would expand the current homestead exemption for non-school taxes to cover 25% of a homes assessed value. This change would have a moderate but consistent impact, with revenue losses growing from \$7.6 million in FY27 to nearly \$10 million by FY36, totaling about \$87.6 million over ten years. House Bill 209 offers an extra \$100,000 exemption for homeowners with property insurance. This policy would have a relatively consistent fiscal impact, resulting in a \$15 million annual revenue decrease, with slight reductions each year, for a total decrease of approximately \$157 million over ten years. Finally, House Bill 213 makes technical adjustments to the annual growth caps on property assessments. The bill would reduce the 3% cap for homestead properties and the 10% cap for non-homestead properties to 3% and 15%, respectively, phased in over three years. The fiscal impact of this proposal is relatively small, starting at approximately \$451,000 in FY27 and increasing modestly to \$589,000 by FY36. The Florida House State Affairs Committee advanced four property-tax constitutional amendments (HJR 201, 205, 209, and 211). Staff will continue monitoring and will update fiscal assumptions as proposals progress.

## **Year-End Adjustments**

### Budget Amendments

The following amendment to the FY25 budget recognizes and authorizes the expenditure of program income received for activities within the Community Development Block Grant program (CDBG), the Home Investment Partnerships program (HOME), and the State Housing Initiatives Partnership program (SHIP). Program income is received for activities such as loans for down payment assistance and the construction and rehabilitation of affordable housing.

- Appropriate \$6,600 for CDBG, Fund 101
- Appropriate \$76,063 for HOME, Fund 107
- Appropriate \$136,084 for SHIP, Fund 106

Approve an amendment to the Underground Utilities and Public Infrastructure capital budget requesting approval to allocate settlement funds of \$624,416.46 in FY25 and \$1,196,521.60 in FY26, along with future allocations based on the disbursement schedule through 2033 under the 3M PWS Settlement. The proceeds are associated with the class-action lawsuit for PFAS contamination, with a future gross award totaling \$1,294,607.35 (before attorney fees) from 2027 to 2033.

### ***Department(s) Review***

All City Funds; Financial Services

### ***Options***

1. Accept the budget closeout report as presented; authorize all FY25 year-end adjustments as presented.

Pros:

- Facilitates the timely closing of FY25.
- Closes the City's budgetary year per existing City policies.

Cons:

- None known.

2. Do not accept closeout, adjustments

Pros:

- None identified.

Cons:

- Delays the timely closing of FY25.

***Attachments/References***

Attachment 1 FY25 Closeout Statements by Fund

Attachment 2 FY25 Capital Fund Balance Report

Attachment 3 FY25 Reserve Fund Balance Report

**File Attachments**

[Attachment 1 - FY25 Closeout Statements by Fund.pdf \(887 KB\)](#)

[Attachment 2 - FY25 Capital Fund Balance Report.pdf \(279 KB\)](#)

[Attachment 3 FY25 Reserve Fund Balance Report.pdf \(267 KB\)](#)

Subject :	12.03 Approval of Resolution No. 25-R-57 to Re-name Dewey Street (from Rollins Street to W Call Street) to Bishop E. L. Sheppard Way -- John Reddick, Growth Management
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	12. POLICY FORMATION AND DIRECTION
Type :	Action, Discussion
Fiscal Impact :	No
Recommended Action :	Option 1 - Adopt Resolution No. 25-R-57 approving the re-naming of Dewey Street (from Rollins Street to W Call Street) to Bishop E. L. Sheppard Way.

## Public Content

For more information, contact Dylan Haase, Land Use Administrator, 850-891-7165.

***Statement of Issue***

This item seeks Commission adoption of a Resolution approving the re-naming of Dewey Street (from Rollins Street to W Call Street) to Bishop E. L. Sheppard Way.

***Recommended Action***

Option 1 - Adopt Resolution No. 25-R-57 approving the re-naming of Dewey Street (from Rollins Street to W Call Street) to Bishop E. L. Sheppard Way.

***Fiscal Impact***

None

**Supplemental Material/Issue Analysis**

***History/Facts & Issues***

On November 19, 2025, the City Commission directed City staff to initiate the re-naming of Dewey Street (from Rollins Street to W Call Street) to Bishop E. L. Sheppard Way to honor Bishop Elbert Lee Sheppard.

Born July 15, 1928, Bishop Elbert Lee Sheppard was a distinguished African American Pentecostal-Holiness pastor, educator, civic leader, and bishop whose ministry and public service shaped communities across North Florida for more than half a century. A native of North Florida, in 1949 he enrolled at Florida A&M University where he would earn a bachelors degree in History and Religious Education and a masters degree in Administration and Guidance. While enrolled at FAMU, at the age of 20 he became pastor of the Midway Church of God in Christ where his tenure would span an extraordinary 35 years, marking the beginning of a lifetime of pastoral leadership.

Over the course of four decades, Bishop Sheppard oversaw the construction of four church edifices, established a mission in Havana, Florida, and broadened the reach of the Church of God in Christ through the founding of St. John Church of God in Christ in Quincy in 1962. That same year, he was appointed pastor of Watson Temple Institutional Church of God in Christ in Tallahassee, where he would serve for 36 years and become widely known for his dynamic preaching, administrative excellence, and commitment to spiritual and community development. Prior to these assignments, he also served Bethlehem Church of God in Christ in Bradwell, Florida from 1951 to 1962.

His leadership responsibilities expanded beyond the local church. In 1988, he was appointed district superintendent of the Big Bend District by Jurisdictional Bishop Melton Sconiers, providing oversight, mentorship, and administrative support to churches throughout the region. His influence deepened further in August 1996 when he was elevated to the office of Presiding Prelate (Jurisdictional Bishop) of the Western Florida Ecclesiastical Jurisdiction, the fourth bishop to hold that position, superintending approximately 85 churches from Pensacola across the Panhandle and down to Fort Lauderdale.

In addition to his ecclesiastical work, Bishop Sheppard was a dedicated educator and youth advocate. He served as a school counselor for 35 years at Carter-Parramore Middle School and James A. Shanks High School, touching thousands of lives through guidance, mentorship, and steadfast commitment to academic and personal excellence.

Bishop Sheppard married Mrs. Flora Chavers Sheppard on December 25, 1953, and raised five children together. At the time of his passing in 1998, Bishop Sheppard was actively serving as pastor of both St. John Church of God in Christ (Quincy) and Watson Temple Institutional Church of God in Christ (Tallahassee). His legacy continues to resonate across Florida and the broader Church of God in Christ. In recognition of his profound civic and spiritual contributions, the Florida Civil Rights Museum named him among the 200 most influential African Americans of the past 200 years.

Dewey Street from Rollins Street to W Call Street is approximately 3,960 feet in length. A total of 50 property owners are adjacent to Dewey Street from Rollins Street to W Call Street, with 19 addresses to be affected by the re-naming. Dewey Street was originally named as part of the Saxons Addition Plat in 1898. The road names included with the Saxons Addition Plat were primarily associated with U.S. military leadership engaged in the Spanish-American War which was ongoing when the plat was recorded. Dewey Street is named for Admiral George Dewey, commander of the U.S. Pacific Fleet at the time. Since the recording of the Saxons Addition Plat, all of the original road names except for Dewey Street and Pope Street have been renamed.

City of Tallahassee Street Renaming activities follow procedures outlined in Sec. 9-98 of the Tallahassee Land Development Code (TLDC), granting the City Commission the authority to approve the renaming of any City-maintained street. Should the City Commission approve the proposed street re-naming, City staff will send a direct mail notice to affected property owners notifying them of the street name change with an effective date. City staff will also provide notifications of the change to the United States Post Office, as well as all other relevant City and County Departments.

#### ***Department(s) Review***

Growth Management; City Attorney's Office

#### ***Options***

1. Adopt Resolution No. 25-R-57 approving the re-naming of Dewey Street (from Rollins Street to W Call Street) to Bishop E. L. Sheppard Way.

2. Do not adopt Resolution No. 25-R-57 approving the re-naming of Dewey Street (from Rollins Street to W Call Street) to Bishop E. L. Sheppard Way.

### *Attachments/References*

Attachment 1 - Resolution No. 25-R-57

Attachment 2 - Map of Street Segment Under Consideration

## **File Attachments**

[Attachment 1 - Resolution No. 25-R-57 .pdf \(317 KB\)](#)

[Attachment 2 - Map of Street Segment Under Consideration.pdf \(718 KB\)](#)

## **13. UNAGENDAED SPEAKERS**

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Subject : 13.01 This is the portion of the meeting for unagendaed business/speakers. There is no written content.

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 13. UNAGENDAED SPEAKERS

Type : Information

## **14. CITY COMMISSION SHARING OF IDEAS**

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Subject : 14.01 This is the portion of the meeting for City Commission information and sharing of ideas. There is no written content.

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 14. CITY COMMISSION SHARING OF IDEAS

Type : Information

## **15. BREAK**

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Subject : 15.01 This is the portion of the meeting where a break takes place prior to the public hearings. There is no written content.

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 15. BREAK

Type : Information

## **Public Content**

## **16. 6:00 P.M. PUBLIC HEARINGS**

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Subject : 16.01 Adoption Hearing on the Comprehensive Plan Update to the Land Use and Mobility Elements -- Mike Alfano, Planning

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 16. 6:00 P.M. PUBLIC HEARINGS

Type : Action, Public Hearing  
Fiscal Impact : No  
Recommended Action : Option 1 - Adopt Ordinance 25-O-02AA, thereby adopting the proposed Land Use and Mobility Element and Glossary revisions to the Tallahassee-Leon County Comprehensive Plan in accordance with Policy 1.8.1. of the Intergovernmental Coordination Element of the Tallahassee-Leon County Comprehensive Plan.

## Public Content

For more information, please contact: Mike Alfano, Planning Director, Michael.Alfano@Talgov.com, 850-891-6400.

### *Statement of Issue*

The purpose of this item is to hold the Adoption Hearing on Ordinance 25-O-02AA (Attachment #1) for the City Commission to consider adoption of proposed updates to the Land Use and Mobility Elements of the 2030 Tallahassee-Leon County Comprehensive Plan pursuant to Section 163.3184, Florida Statutes. In accordance with Policy 1.8.1 of the Tallahassee-Leon County Comprehensive Plan Intergovernmental Coordination Element, the proposed Land Use and Mobility Element must be adopted by both the City Commission and County Commission to become effective. If adopted by the Commissions, the Land Use and Mobility Element must be submitted within 30 days after the adoption public hearings to the State Land Planning Agency (Florida Commerce) and commenting agencies (Florida Department of Agriculture and Consumer Services and the Florida Department of Environmental Protection). The County Commission has scheduled their adoption hearing for December 9, 2025.

### *Fiscal Impact*

None.

### *Recommended Action*

Option 1 - Adopt Ordinance 25-O-02AA, thereby adopting the proposed Land Use and Mobility Element and Glossary revisions to the Tallahassee-Leon County Comprehensive Plan in accordance with Policy 1.8.1. of the Intergovernmental Coordination Element of the Tallahassee-Leon County Comprehensive Plan.

## Supplemental Material/Issue Analysis

### *History/Facts & Issues*

The proposed Land Use and Mobility Element (LME) Goals, Objectives, and Policies (Attachment #1) provide a roadmap for what the Tallahassee-Leon County Community will look like in the future with the population growth projected between today and 2050.

### *Purpose of the Comprehensive Plan and Relation to Land Development Codes*

The Tallahassee-Leon County Comprehensive Plan is intended to express the community's plan for how growth and development occur in the City of Tallahassee and Leon County. The current Comprehensive Plan includes Goals, Objectives, and Policies regarding how land is developed to accommodate projected population growth, how infrastructure is planned and provided to support anticipated growth, how natural features are protected, and how various other factors that promote a high quality of life are addressed in the community. The Comprehensive Plan also includes the land use plan that reflects assigned future land uses on a Future Land Use Map (FLUM). The Plan gives direction to

programs and activities, and to regulation through land development codes, including zoning districts. When the update is completed, an assessment of the existing land development codes is needed to ensure that they implement the intent of the Comprehensive Plan including the FLUM and remain consistent with the Comprehensive Plan.

### ***Implementation of the FLUM Through Zoning***

Zoning districts defined in the City and County's respective Land Development Codes and reflected on the respective City and County official zoning maps implement the FLUM. In some cases, a Future Land Use Category (FLUC) is implemented by only one or two zoning districts. For example, the Urban Fringe FLUC is implemented by the Urban Fringe zoning district, the Recreation and Open Space zoning district, or a Planned Unit Development. In other cases, a FLUC may be implemented by numerous zoning districts. For example, the Suburban FLUC can be implemented by twenty-two different zoning districts. The zoning districts that implement the Suburban FLUC range from Residential Acre (RA) allowing up to one unit per acre to Medium Density Residential (MR) allowing up to 16 units per acre and from Neighborhood Commercial (C-1) allowing up to 12,500 square feet of commercial development per acre to Medical Arts Commercial (CM) allowing up to 80,000 square feet per acre. Other zoning districts that implement the Suburban FLUC include Commercial Parkway (CP), which is intended for large arterial roadways, Manufactured Home Park District (MH) for manufactured home parks, Airport Vicinity (OA-1) intended to be located off the ends of the runways at the Tallahassee International Airport, three different Office Residential districts (OR-1, OR-2, and OR-3) which are intended to be a mix of housing and small office uses, and two different Urban Pedestrian districts (UP-1 and UP-2) intended to promote the redevelopment of areas from lower intensity strip development pattern to a more intensive, higher density urban pattern. The current effort to update the FLUM does not change the current zoning designation of any property and allows existing districts to remain in place. Future zoning changes will continue to be assessed as required by the Comprehensive Plan and the land development codes.

### ***Public Engagement***

Public engagement on updates to the LME has been extensive and ongoing. Attachment #2 provides a history of the LME Update project, including a summary of opportunities to provide public engagement throughout the process.

The consultant team built upon the previous community engagement efforts described in Attachment #2. The community engagement led by the consultant team (described in greater detail in the attachment) included the following:

- Ambassador Program (Throughout project)
- Educational Roadshow (September 18 - 20, 2023)
- Roundtable Discussions (September 26 - 29, 2023)
- Vision Survey (October - November 2023)
- Community Building Blocks Survey (December 2023 - February 2024)
- Strengthen, Transform, Enhance and Preserve (STEP) Framework Workshops (January 29-30, 2024)
- Comprehensive Plan/Land Development Code Assessment Sessions (December 2024)
- Public Survey on Goals and Objectives (February - March 2024)
- Local Planning Agency Workshop on LME Goals and Objectives (February 4, 2025)
- Committees and Stakeholders Meeting (February 26, 2025)
- Community Engagement Meeting (March 3, 2025)
- Local Planning Agency Workshop on Future Land Use Map and Land Use Categories (March 11, 2025)
- Public Survey on Goals, Objectives, and Policies (March - April 2025)
- Local Planning Agency Public Hearing (April 1, 2025)

The Planning Department received input from community members and community organizations on draft LME Goals, Objectives, and Policies both through the public surveys on the draft Goals, Objectives, and Policies as well as comments submitted directly to staff. Public comment is included as Attachment #3. This input was reviewed and incorporated where consistent with the community values, data analysis, other Goals, Objectives, and Policies in the Comprehensive Plan, state statutes, and in line with the purpose of the Comprehensive Plan. Where more appropriate for land development code, the public input has been reserved for consideration when land development code updates are evaluated and updated in the future.

In addition to these public engagement efforts led by the consultant team, additional public engagement on the proposed LME occurred during the transmittal and adoption process as described in detail below.

### ***Data Analysis***

The proposed Comprehensive Plan update must be supported by required and appropriate data and analysis. Chapter 163.3177(6)(a) and (b), Florida Statutes, include minimum requirements for population projections, existing land uses and natural resources, general availability of public facilities and services, transportation circulation, and projected transportation levels of service. Business Impact Estimates (BIEs) were also completed for the City and the County as required and in support of the proposed update. The BIEs are published on the respective City and County websites. As part of the update, the consultant and Planning staff produced data and analyses, which are publicly available at: <https://www.complantlc.com/pages/dataandanalysis>.

According to the National Association of Realtors, a housing supply of six months generally indicates a balanced market. Six months of supply on the market is associated with moderate price appreciation, and a lower level of months supply tends to push prices up more rapidly. The current (July 2025) market in Tallahassee and Leon County reflects a housing supply of 3.8 months, which is an increase over the past few years (where the supply dropped below 3 months during the pandemic) but is still lower than what would be considered a balanced market and could continue to keep housing prices high. It should be noted that this indicator reflects the housing supply in general and that specific housing types may have additional supply constraints. For example, the Florida Apartment Association indicates a current shortage of 2,825 apartments in the Tallahassee Metro area across all income brackets. Shimberg Center for Housing Studies at the University of Florida analyses indicate a deficit of 7,855 affordable rental units for households earning less than 50% of the area median income. The Population Projections report included in the data analysis shows a projected population of 343,300 people in 2050, representing a population increase of approximately 41,500 people over the next 25 years. Accounting for the average household size in Leon County (2.28 people) and a standard multiplier (1.25), the projected population is expected to result in the need for approximately 23,000 new units.

Growth in the Urban Services Area (USA) will predominantly be accommodated on larger, undeveloped parcels such as the Colin English property and Welaunee Critical Planning Area Plan areas. As shown in Attachment #4, approximately 65% of the acreage inside the Urban Services Area is identified as low-density residential and, as such, has limited development and redevelopment potential. Additionally, parcels identified as vacant on Attachment #4 do not inherently mean that they are available or that they are not constrained by environmental features or other factors that limit development. With the high percentage of land within the USA dedicated to low-densities and limitations on properties that are both vacant and available, future expansions of the Urban Services Area may need to be considered to accommodate projected growth. However, at this time, proposed changes to the Urban Services Area (USA) generally reflect aligning the boundary with property lines, transportation corridors, or geographic features (instead of bisecting properties). The USA concept is maintained in the proposed LME to prioritize areas where development is directed and provided with planned services.

### ***Planned Development Master Plans***

Areas designated Planned Development on the FLUM require master plans prior to development occurring. Adopted policies in the Land Use Element state that a Planned Development Master Plan shall be adopted as an area plan that is consistent with, but independent of the Comprehensive Plan. Consistent with this approach to Master Plans being consistent with, but independent of the Comprehensive Plan, the proposed LME removes the adopted Southeast Sector Plan and Welaunee Critical Area Plan from the Comprehensive Plan. Both the Southeast Sector Plan and the Welaunee Critical Area Plan remain adopted Master Plans with no changes proposed. Changes to these Master Plans will still require City Commission approval and any future development in either master planned area must be consistent with the appropriate master plan. The Southeast Sector Plan and Welaunee Critical Area Plan are included as Attachment #5. Language has been added to the Planned Development FLUC to reiterate that these Master Plans remain the Master Plans for these areas, as well as indicating that the Capital Circle Office Complex PUD serves as the Master Plan for that specific Planned Development area.

### ***Statutory Requirements***

The proposed LME replaces the existing separate Future Land Use Element and Mobility Element of the Comprehensive Plan. As such, the proposed LME must meet both the requirements of Section 163.3177(6)(a), F.S., for Land Use, and (6) (b) for Transportation. Attachment #6 summarizes how the proposed Goals, Objectives, and Policies meet these statutory requirements.

Comprehensive Plans must also be internally consistent across each element. Attachment #7 provides a reference to illustrate how the Goals, Objectives, and Policies in the currently adopted Land Use and Mobility Elements are related to the Goals, Objectives, and Policies in the proposed LME. Attachment #7 also provides a review for internal consistency.

Section 163.3177, F.S. identifies requirements for a map series. Attachment #8 presents the required map series with Natural and Historic Resources as well as Mobility Maps. As required by statute, these maps include surface waters, wetlands, flood zones, soils, historic district boundaries, potable water wells, transportation concurrency management areas, and the transportation system.

### ***Glossary Updates***

Attachment #9 includes new and revised terms to add to the Comprehensive Plan Glossary.

### ***Previous Direction from the City and County Commissions***

At the February 25, 2025, Joint Workshop with the City and County Commissions, the Commissioners provided direction for the following to be addressed in the draft LME:

- Including policies and subsequent updates to land development code regulations that incentivize redevelopment along major roads and gateway corridors by allowing increased densities and intensities along with urban design standards.
- Addressing existing legally non-conforming uses, specifically in the Lake Protection FLUC, in ways that both improve water quality and achieve high-quality development.
- Coordinating and incorporating the efforts of the Woodville Sense of Place Plan with updates to the Comprehensive Plan and subsequent updates to the land development code.
- Evaluating densities allowed in the Rural FLUC and identifying areas on the south side of unincorporated Leon County that should have higher allowable densities and intensities.
- Eliminating parking minimums from the Comprehensive Plan and land development codes.

Based on the direction from the City and County Commissions, the following components are included in the Draft Goals, Objectives, and Policies:

*Incentivizing development on major roadways and gateways:* The proposed FLUM incorporates higher density and intensity land uses along major corridors. Additionally, proposed Policy 2.6.2 specifically addresses Gateway corridors, including South Monroe, North Monroe, and the West Pensacola Street corridors. Proposed Policy 1.2.4 also aims to enhance gateway corridors through access management, preserved green space for landscaping, and consolidated signage.

*Non-conforming uses in the Lake Protection FLUC:* The Lake Protection FLUC (Policy 2.8.7) includes a provision that allows uses that are compatible with surrounding area and meets water quality standards for the Lake Jackson Basin to be considered permitted uses. It also provides for the development of a Lake Protection Corridor zoning district that can address uses and design standards along North Monroe Street to improve the corridor.

*Woodville Sense of Place Plan:* The Woodville Sense of Place is included in Policy 2.6.4, acknowledging potential future adoption and the need to align the Comprehensive Plan and land development codes, as necessary, when that effort is completed.

*Higher Densities on the Southside:* The proposed FLUM changes properties inside the USA that are currently designated Rural to higher density/intensity land uses. This was primarily on the south side of Leon County. Having areas designated Rural inside the USA is inconsistent because Rural is intended for areas that do not have and are not planned to have urban services, while the USA is specifically intended to be where urban services exist or are planned.

Additionally, the Woodville Sense of Place policy (Policy 2.6.4) could result in areas around Woodville becoming higher density/intensity based on the recommendations that are developed through the Sense of Place planning process.

Finally, proposed Policy 2.2.6 streamlines the process for properties designated Rural or Rural Residential to become higher density/intensity when sewer services are available.

*Parking Minimums:* The Comprehensive Plan does not include any parking minimums. Proposed Policy 2.7.4 states that minimum parking requirements shall not be applied to areas designated Urban Center of the FLUM and shall be significantly reduced, removed, or made otherwise flexible for other areas in the MMTD. The proposed policy enables parking minimums to be eliminated (or reduced/made flexible as determined by the City Commission) in the City's Land Development Code. Additionally, proposed Policy 6.8.5 enables parking minimums to be reduced or eliminated for other types of development, including transit-oriented development, trail-oriented development, and mixed-use developments.

### ***LPA Workshops and Public Hearing through April 1, 2025***

The Local Planning Agency (LPA) has a significant role in review and recommendation for the comprehensive plan update. Leading up to public hearing on April 1, 2025, the Local Planning Agency held three workshops where it received information and progressively considered and made recommendations for the Land Use and Mobility Element (LME) Goals, Objectives, and Policies, and the Future Land Use Map. These workshops are summarized as follows:

- January 7, 2025 Workshop: Introductory Workshop on the comprehensive plan and plan update that included roles, process and potential schedule.
- February 4, 2025 Workshop: Workshop to review the draft Land Use and Mobility Element Goals and Objectives that resulted in recommendations to incorporate Neighborhood First Plans and address housing diversity.
- March 11, 2025 Workshop: Workshop on the Draft FLUM and FLUCs that resulted in additional compatibility provisions for Residential Preservation and data generation to identify the magnitude of changes for the land use plan (See Attachment #10).

At the February and March workshops, the LPA proposed revisions that were incorporated into the proposed drafts that were shared with the public and the Commissions.

Subsequent to the workshops, the LPA held a public hearing on April 1, 2025 to consider the proposed amendments to the LME of the Tallahassee-Leon County Comprehensive Plan for transmittal to the Commissions.

Staff provided a presentation highlighting policies addressing natural resources protection, neighborhood character preservation, densities and intensities, the FLUM, the USA, and transportation policies for connectivity and safety. The LPA received comments from 9 public speakers.

After discussion, the LPA voted unanimously to:

- Transmit the proposed Land Use and Mobility Element to the City Commission and Board of County Commissioners;
- Request the City Commission consider rescheduling the transmittal hearing to May 14, 2025; and
- Incorporate edits to the proposed Urban Residential Preservation, Sub-Urban Residential Preservation, and the Lake Protection FLUCs to address concerns with densities and commercial uses.

The proposed policies were revised to address the LPA recommendations; however, subsequent commission direction has resulted in the removal of the Urban Residential Preservation and Sub-Urban Residential Preservation FLUCs.

### ***Additional Neighborhood Outreach***

Planning Department staff followed up with additional public outreach and engagement from May through August 2025. Planning Department staff met with neighborhood representatives that spoke at the May 14, 2025, City Commission meeting to engage them on identified issues and specific concerns. These were separate meetings in May and June including the Bond Community, Woodland Drives, Myers Park, Parkside/Park Terrace, Los Robles, and Old Town neighborhoods, to vet proposed revisions, present information and answer questions. Additionally, Planning Department staff collaborated with the Alliance of Tallahassee Neighborhoods and the Los Robles Neighborhood on a community-

wide meeting. The Alliance of Tallahassee Neighborhoods and the Los Robles Neighborhood hosted the meeting on June 3, 2025, at 6:00 P.M. at the Woman's Club of Tallahassee.

Engagement efforts in July and August 2025 included receiving additional comments and answering questions from telephone and e-mail inquiries. As a result, staff proposed revisions to provide more locational specificity for increased densities in the Sub-Urban Residential Preservation (Policy 2.8.8) and Urban Residential Preservation (Policy 2.8.11). As discussed in the next section, the proposed revisions were not accepted by the City Commission and additional direction was provided for public engagement.

### ***Direction from City and County Commissions June through August***

The City Commission considered transmittal of the proposed plan update at its June 11, 2025 meeting. At that meeting, the City Commission voted not to transmit the proposed updates to the LME in order to provide additional time to coordinate with residents on the proposed changes and to address concerns expressed by speakers at the public hearing. The City Commission directed staff to plan additional public engagement and schedule the Transmittal and Adoption Hearings at a future date.

The County Commission considered adoption of the proposed plan update at its July 8, 2025 meeting and voted to delay adoption for the purposes of additional community engagement. Staff was directed to bring a status update back by December 2025. Additional public engagement sessions occurred in late September and early October 2025.

On June 24, 2025, Planning staff presented information on the Comprehensive Plan to members of the Greater Bond Neighborhood and began discussions with other neighborhoods and community stakeholders to answer questions about the update and to conduct similar neighborhood meetings. The Mayors Office informed staff of a plan to gather neighborhood stakeholders together to propose replacing the Urban and Sub-Urban Residential Preservation FLUCs with the existing Residential Preservation FLUC. Staff recommended the inclusion of language addressing non-conforming uses, if such a change were to occur.

On August 18, 2025, the Mayors Office hosted a meeting of neighborhood stakeholders to which over 200 neighborhood representatives were invited. This meeting was attended by nearly 30 individuals representing the following neighborhoods:

- The Alliance of Tallahassee Neighborhoods
- Woodland Drives Neighborhood
- Greater Bond Neighborhood
- Griffin Heights Neighborhood
- Frenchtown Neighborhood
- Wellswood-Suburban Hills Neighborhood
- Jake Gaither Neighborhood
- Oak Ridge Place Neighborhood
- Richview Park Neighborhood
- Ox Bottom Crest Neighborhood
- Oak Grove Plantation Rd Neighborhood
- Old Town Neighborhood
- Southwood Neighborhood
- Copper Creek Neighborhood
- Summerbrooke Neighborhood
- Breakwood Drive Neighborhood
- Ventanas Neighborhood
- Hillcrest Village Neighborhood
- Greys Run Neighborhood
- Lafayette Park Neighborhood
- Betton Hills Neighborhood
- Myers Park Neighborhood
- Sherwood Park Neighborhood

After the Mayor presented the proposal to keep the existing Residential Preservation FLUC, with discussed revisions, the neighborhood representatives voiced strong support for this action and indicated they would come to the City's Transmittal Hearing in support for the LME Update.

At its August 20, 2025 meeting, the City Commission discussed the meeting with neighborhood representatives and the proposal to retain the current Residential Preservation FLUC with language to address non-conforming uses and the support from neighborhood representatives for the proposal. The City Commission voted to direct staff to bring back the Land Use and Mobility Elements Update for transmittal at the September 17, 2025 City Commission meeting, with the proposed Sub-Urban Residential Preservation and Urban Residential Preservation FLUCs removed and replaced with the existing Residential Preservation FLUC, with language to address non-conforming uses. The proposed draft Attachment #1 reflects these changes.

### ***LME Changes June September 2025***

The following section details the revisions made to the proposed LME between June and September 2025. Comments were received by state agencies in response to the proposed plan transmitted May 13, 2025, by Leon County, and several of the changes described below were directed to address technical assistance comments from Florida Commerce and the Florida Department of Environmental Protection.

#### **Planning Periods**

Policy 2.1.1 was updated to provide the specific years covered by the short term 10-year planning period and specify that the planning periods are to be considered for amendment during the Evaluation and Appraisal Review process using relevant and appropriate data and analysis of public facilities. This update addresses the technical assistance comment from Florida Commerce.

#### **Density and Intensity Incentives**

Policy 3.6.4 was updated to establish a maximum density and intensity standard for proposed density bonuses that facilitate growth in areas that minimize and/or mitigate impacts on the natural environment or community character. This update addresses the technical assistance comment from Florida Commerce.

#### **Future Transportation Maps**

The map series was updated to include a functional classification map, a map of planned roadway improvements with the number of lanes, and a context classification map. This update addresses the technical assistance comment from Florida Commerce.

#### **Mahan Gateway Node**

Mahan Gateway Nodes are calibrated to the Sub-Urban Mixed-Use Commercial FLUC proposed along the Mahan Corridor. The nodes will continue to be implemented by the existing Mahan Corridor Node and Mahan Corridor Ring zoning districts.

#### **Community Facilities and Community Services**

According to the current definition in the glossary of the Comprehensive Plan, Community Facilities include community services, light infrastructure, heavy infrastructure, and post-secondary uses. Community Facilities are allowed in all FLUCs subject to intensity standards included in the FLUCs. Further limitations on Community Facilities are established in implementing zoning districts. Updates to the proposed LME reflect the correct use of the terms Community Facilities and Community Services depending on the intent of specific FLUCs.

#### **Lake Protection Land Use and Lake Jackson Basin Area**

Upon the Countys transmittal hearing to the State agencies, FDEP raised concerns about the Countys proposed FLUM modification from Rural to Lake Protection in proximity to the Lake Jackson Aquatic Preserve and the inclusion of the area within the USA. The City does not have jurisdiction over the FLUM designations in the unincorporated area but the City and County Commissions must both approve the boundary of the USA.

The County recommended some changes to the unincorporated area FLUM and USA boundary. These revisions included the removal of the proposed Lake Protection Node at Meridian Road and Bannerman Road/Orchard Pond Parkway, the reduction of area proposed for the inclusion in the USA, the maintenance of lands designated Rural on the FLUM in the vicinity of the lakes, and the removal of the planned development provision for Lake Protection.

While these changes were made to address the potential impacts onto the environmentally sensitive features located within this area of Lake Jackson, and based on comments from the FDEP, it should be noted that the comments received from the FDEP do not acknowledge the environmental protections currently in place for Lake Jackson as required by the Leon County Land Development Code, nor do they take into account the newly adopted state stormwater rule (effective December 28, 2025) that introduces stricter nutrient loading standards (i.e., aimed at reducing nitrogen and phosphorus runoff).

In fact, Lake Jackson is protected under Section 10-4.301(d) of the Leon County Code, which requires developments to retain excess runoff from the 100-year, 24-hour storm events on-site. Additionally, redevelopment projects face even stricter standards: they must treat stormwater runoff based on the supposition that the site in its pre-development condition is in a natural\wooded condition. This significantly increases the volume of runoff that must be treated to meet water quality standards, thereby enhancing protection of the lakes fragile ecosystem. Furthermore, residential subdivisions exceeding four dwelling units per acre must meet stringent landscaping and natural area preservation requirements, aimed at minimizing impervious surfaces and promoting infiltration.

Additionally, Leon Countys Special Development Zones A & B, as established in Section 10-4.323 of the Environmental Management Act (EMA), form a critical regulatory framework for protecting the Lake Jackson watershed. These zones impose strict limitations on site disturbance, mandate preservation of natural vegetation and buffers especially within the most environmentally sensitive areas near the lake's shoreline. By restricting impervious surface expansion, prohibiting vehicle intrusion in Zone A, and requiring that at least 50% of Zone B be preserved in its natural state, these regulations are designed to minimize nutrient runoff, erosion, and habitat disruption.

Together, these regulations establish a comprehensive framework for limiting nutrient pollution, preserving hydrological function, and mitigating the impacts of high-density development around Lake Jackson. Their omission from FDEPs analysis fails to account for existing robust safeguards that are already in place and actively enforced by the County.

At the July 8, 2025, County Commission meeting, revisions to the proposed comprehensive plan amendment affecting the Lake Jackson basin and the Lake Protection FLUC were presented in a map which reduced the area previously proposed for inclusion in the USA, specifically by reverting back to the existing USA boundary along the western side of North Meridian Road, and the removal of the proposed Lake Protection Node from the intersection of Meridian Road and Bannerman Road-Orchard Pond Parkway. The proposed USA depicted an expansion east of Meridian Road to include areas that were previously developed and parcels previously subdivided for development.

The County Commission directed staff to develop and implement a comprehensive public participation plan designed to actively engage residents. These efforts, detailed further below, garnered additional feedback from the unincorporated community, stakeholders, and reviewing agencies regarding this particular issue.

As presented at the Citys September 17, 2025, Transmittal Hearing, the USA boundary was consistent with that reflected in the County Commissions May 13, 2025, transmittal, and did not reflect the revised map presented to the County Commission at their July 8, 2025, meeting since the Board did not adopt the map at that time.

#### ***Transmittal by the City Commission September 17, 2025***

At its September 17, 2025 meeting, the City Commission voted to transmit the proposed LME and Glossary revisions, revised as detailed above, to the State Land Planning Agency as presented at the Transmittal Public Hearing.

### ***Additional Community Engagement in the Unincorporated Area September October 2025***

At the July 8, 2025 meeting, the County Commission directed staff to conduct additional public engagement on the proposed LME and to bring back a status report with a summary of community input and a revised project schedule for the County Commissions consideration.

Following the July 8, 2025 meeting, staff scheduled community open houses across the County, developed materials for the public engagement, and began promoting the engagement through coordination with Leon County Community and Media Relations (CMR) staff. Information was shared via County social media platforms and press releases, fliers were put up at community centers where the open houses would be held, staff attended activity group meetings at community centers to inform citizens of the upcoming meetings, and staff gave interviews with local media outlets who covered the engagement efforts with reporting in several mediums. The schedule of community open houses in unincorporated Leon County included meetings at:

- Lake Jackson Community Center on Thursday, September 25, 2025
- Miccosukee Community Center on Monday, September 29, 2025
- Chaires Community Center on Tuesday, September 30, 2025
- Fort Braden Community Center on Wednesday, October 1, 2025
- Bradfordville Community Center on Wednesday, October 8, 2025
- Woodville Community Center on Wednesday, October 15, 2025, and Tuesday, October 21, 2025

Community engagement sessions on the LME at the Woodville Community Center were included in the larger engagement on the Countys Woodville Sense of Place Plan because of the relevance and relationship between the Comprehensive Plan and the Sense of Place Plan.

A Status Report detailing this engagement, the feedback received, and additional analysis on the topics raised was presented to the County Commission at its November 18, 2025, meeting. Recommended revisions based on the engagement and analysis presented and accepted by the County Commission, relevant to the Citys Adoption, and incorporated into the materials presented in this item are to:

1. Adjust the Urban Services Area (USA) east of Meridian Road where development patterns already reflect urban or previously subdivided parcels.
2. Do not expand the USA or change land use designations west of Meridian Road and maintain established rural and environmental protections.
3. Maintain the USA boundary in the Chaires Area as previously transmitted to the State Land Planning Agency and review agencies.
4. Change the Bexar property designation from *Sub-Urban Neighborhood* to *Sub-Urban Mixed-Use Commercial* to reflect the 2019 Comprehensive Plan amendment.
5. Maintain the Fort Braden Rural Community boundary as transmitted, with a minor expansion to include two parcels currently partially designated as Rural Community.
6. Clarify Rural Community density standards by limiting properties without sewer to a maximum of two dwelling units per acre and maintaining up to eight units per acre where central sewer service is available, primarily within the Woodville area.
7. Clarify that public schools are directed to the USA, while remaining allowable in all Future Land Use Categories (FLUCs) except Natural Areas.
8. Confirm that existing Planned Developments Southwood, Colin English, and Welaunee continue to be governed by their adopted master plans.
9. Clarify the Lake Protection FLUC to emphasize sewer connections and redevelopment of existing developed nodes, with central sewer required in Conservation Subdivisions and Lake Protection Nodes along U.S. Highway 27 to achieve maximum density.
10. Confirm that Mahan Gateway Nodes correspond to the Sub-Urban Mixed-Use Commercial FLUC and remain implemented through existing Mahan Corridor Node and Ring zoning districts.
11. Standardize terminology to ensure consistent use of Community Facilities and Community Services throughout the LME, aligned with the Comprehensive Plan glossary and implementing zoning districts.
12. Remove the Urban and Sub-Urban Residential Preservation FLUCs and replace them with updated language addressing non-conforming uses, as directed by the City Commission on August 20, 2025.

13. Revise the Natural Areas FLUC to recognize the States authority to manage publicly owned lands consistent with approved management plans, including the use of prescribed fire.

### ***Summary of Changes Since September 2025***

The following section details the revisions made to the proposed LME since the previous City Commission meeting on September 17, 2025. The revisions include responses to state agency comments and revisions made in response to public engagement or for language clarifications.

#### **USA Boundary**

The materials presented for adoption regarding the USA boundary are consistent with the recommendations presented at the September 17, 2025, City Commission Transmittal Hearing, with exception to the USA Boundary near Lake Jackson. The USA boundary presented for adoption reflects the revised boundary presented to the County Commission at their November 18, 2025 meeting (i.e. with no proposed USA expansion west of Meridian Road and a limited expansion east of Meridian Road).

If the City and County do not agree on the USA boundary, it will remain as it is currently adopted with no expansions or adjustments in the locations where there is disagreement.

#### **Rural Community Maximum Density**

Staff identified an internal inconsistency with the proposed base density of LME Policy 2.8.6 Rural Community, which would allow 4 dwelling units per acre. In the Sanitary Sewer Sub-Element of the Comprehensive Plan Utilities Element, Policy 1.2.1 [SS] states that the minimum lot size allowed for areas served by a septic tank shall be one-half acre, or 2 dwelling units per acre. As such, the maximum density in The Rural Community FLUC for properties not served by central sewer shall be 2 dwelling units per acre. Where properties are served by central sewer, the maximum density shall remain 8 dwelling units per acre. If adopted by the City Commission and County Commission, Rural Community will become a County-only policy as there are no designated Rural Communities within City limits.

#### **Public Schools**

Policy 2.8.2 describes land uses and includes Public Schools as an allowable use in all FLUCs except Natural Areas. The policy is revised to clarify that Public Schools are directed to be within the USA.

#### **Planned Development Special District**

Policy 2.8.18 provides for Planned Developments and is intended to continue to authorize those that are already approved. The policy is recommended to be revised to clarify Southwood, Colin English, Welaunee and Capital Circle Office Complex continue to be governed by their respective existing, adopted master plans. Additionally, this policy has been revised to indicate that the Capital Circle Office Complex PUD shall serve as the master plan for that Planned Development area.

#### **Lake Protection FLUC**

For efficiency of services within the Lake Protection FLUC, a recommendation is to clarify that the purpose of the bonuses is to connect properties with sanitary sewer and to incentivize redevelopment of currently developed nodes (i.e., not the newly constructed node on Bannerman Road at Bull Headley Road or any potential future nodes). Language requires that central services be available in Conservation Subdivisions and in Lake Protection Nodes for those properties on US Highway 27 (N Monroe Street) to achieve the allowed maximum density.

#### **Additional Minor Policy Language Revisions to Clarify Policy Intent**

Additional minor revisions based on community input and efforts to clarify policy intent have been incorporated and are included in the LME update materials presented for adoption.

#### ***State Agency Comments***

Comments were received by state agencies in two sets. One set was received in June of 2025 as a result of the County transmittal of the proposed LME. As described above, the draft was revised in July 2025 to respond to comments from the State Land Planning Agency and Florida Department of Environmental Protection.

The second set of state agency comments were received by October 24, 2025, in response to the proposed LME transmitted September 17, 2025, by the City Commission. Changes described below are directed to address technical assistance comments from Florida Department of Commerce, Florida Department of Agriculture and Consumer Services (FDACS) and Florida Department of Environmental Protection (FDEP), included as Attachment #11.

### Public Facilities

In a letter dated October 24, 2025, the Florida Department of Commerce indicated they identified no comments related to adverse impacts to important state resources and facilities within their authorized scope of review. The letter included a technical assistance comment offered either as a suggestion which can strengthen the City's comprehensive plan in order to foster a vibrant, healthy community, or is technical in nature and designed to ensure consistency with State Statutes. The letter indicated this comment would not form the basis of a challenge. The comment suggested supporting the proposed updated planning periods of 2035 and 2050 with updated relevant and appropriate data and analysis of public facilities (potable water, potable water supply, sanitary sewer, solid waste, stormwater and recreation facilities). Since transmitting to the State, a Community Services Report, analyzing the level of service for potable water, sanitary sewer, solid waste, and parks and recreation facilities and services in the Tallahassee-Leon County community has been finalized. This report satisfies the above suggestion, has been added to the Data and Analysis section of the LME website, and will be submitted with the final adoption packet.

### State Managed Lands

The Florida Department of Agriculture and Consumer Affairs (FDACS) submitted a letter on October 10, 2025, and commented that there are managed state lands within the Natural Areas FLUC. Management of these lands is conducted consistent with state management plans and may include prescribed fire. To respond to this comment, the Natural Areas FLUC, Policy 2.8.3, is revised to add language recognizing the state's authority to manage its lands per its management plans that may include the use of prescribed fire.

### Lake Jackson USA and Lake Protection Land Use

FDEP submitted a letter dated October 24, 2025. In this letter FDEP acknowledged text changes to the LME removing the previously proposed Lake Protection Node at the Meridian Road and Orchard Pond Parkway/Bannerman Road intersection, and further acknowledged the efforts of the City and County to protect water quality through local regulations and compliance with state stormwater standards and indicated appreciation for the Planning Department's response to agency comments within the transmittal packet. FDEP also included their previously submitted comments to remain in consideration as the LME moves forward. As provided above, the LME presented for adoption maintains the Rural and Urban Fringe (Rural Residential) land uses without proposed changes. Additionally, the proposal does not include expansion of the USA west of Meridian Road near Lake Jackson. Any future proposed changes to the USA or FLUM would be processed as amendments to the Comprehensive Plan separate from the proposed LME being considered for adoption in this public hearing.

### ***Next Steps in the Adoption of the LME***

Policy 1.8.1 of the Intergovernmental Coordination Element requires both the City Commission and County Commission to adopt amendments to the text of the Comprehensive Plan. As such, based on interpretations by both City and County legal teams, the proposed LME is not considered adopted unless or until both the City Commission and County Commission adopt the proposed Element.

The County Commission approved staff recommendations at their November 18, 2025, Status Update on the LME, and directed staff to hold an adoption hearing on December 9, 2025. The materials presented for adoption reflected in this item incorporate the staff recommendations, as directed by the County Commission, for consideration and potential adoption by the City Commission.

If the LME is adopted by both the City Commission and Board of County Commissioners, the adopted amendment will be submitted to the Florida Department of Commerce and other reviewing agencies for a 30-day compliance review. Upon the expiration of this review period, if not timely challenged, the LME Update would become effective.

### ***Options***

1. Adopt Ordinance 25-O-02AA, thereby adopting the proposed Land Use and Mobility Element and Glossary revisions to the Tallahassee-Leon County Comprehensive Plan in accordance with Policy 1.8.1. of the Intergovernmental Coordination Element of the Tallahassee-Leon County Comprehensive Plan.
2. Do not adopt Ordinance No. 25-O-02AA, thereby not adopting the proposed Land Use and Mobility Element and Glossary revisions to the Tallahassee-Leon County Comprehensive Plan.
3. Commission Direction.

### ***Attachments***

Attachment 1 Ordinance 25-O-02AA Land Use and Mobility Element and Glossary Update

Attachment 2 History of the Land Use and Mobility Elements Update

Attachment 3 Public Comment

Attachment 4 Vacant and Potential Redevelopment Analysis

Attachment 5 Planned Development Master Plans

Attachment 6 Statutory Requirements Checklist

Attachment 7 Policy Crosswalk and Internal Consistency Review

Attachment 8 Map Series

Attachment 9 Glossary Revisions

Attachment 10 Land Use Comparison

Attachment 11 Comments from the State and Review Agencies

### **File Attachments**

[Attachment #1 - Ordinance 25-O-02AA.pdf \(70,476 KB\)](#)

[Attachment #2 - History of the Element.pdf \(1,447 KB\)](#)

[Attachment #3 - Public Comment to 11-24-25.pdf \(12,806 KB\)](#)

[Attachment #4 - Vacant and Potential Redevelopment Analysis.pdf \(19,464 KB\)](#)

[Attachment #5 - Planned Developments.pdf \(67,491 KB\)](#)

[Attachment #6 - Statutory Requirements.pdf \(1,113 KB\)](#)

[Attachment #7 - Policy Crosswalk and Internal Consistency Review.pdf \(2,676 KB\)](#)

[Attachment #8 - Map Series.pdf \(58,357 KB\)](#)

[Attachment #9 - Glossary Revisions.pdf \(1,014 KB\)](#)

[Attachment #10 - Land Use Table.pdf \(982 KB\)](#)

[Attachment #11 - Review Agencies Comments.pdf \(4,898 KB\)](#)

Subject :

16.02 First and Only Public Hearing to Consider Adoption of Ordinance No. 25-O-23: Adopting an Annual Update to the Tallahassee-Leon County Comprehensive Plan Capital

Improvements Schedule -- Mike Alfano, Planning

Meeting : Dec 10, 2025 - City Commission Meeting  
Category : 16. 6:00 P.M. PUBLIC HEARINGS  
Type : Action, Public Hearing  
Fiscal Impact : No  
Recommended Action : Option 1 - Conduct the first and only public hearing and adopt Ordinance 25-O-23 updating the Tallahassee-Leon County Comprehensive Plan Capital Improvements Schedule.

## Public Content

For more information, please contact: Adam Moran, Senior Planner, at Adam.Moran@talgov.com or (850)891-6400.

### *Statement of Issue*

This item requests the Commission conduct the first and only public hearing to adopt Ordinance 25-O-23 (Attachment #1), updating the Tallahassee-Leon County Comprehensive Plan Capital Improvement Schedule (CIS) pursuant to Florida Statutes. The Capital Improvements Schedule reflects the capital projects identified in currently adopted federal, state, and local budgets.

### *Fiscal Impact*

This item has no fiscal impact. Projects contained in the Capital Improvements Schedule (CIS) are excerpts from currently adopted budgets.

### *Recommended Action*

Option 1 - Conduct the first and only public hearing and adopt Ordinance 25-O-23 updating the Tallahassee-Leon County Comprehensive Plan Capital Improvements Schedule.

## **Supplemental Material/Issue Analysis**

### *History/Facts & Issues*

The annual update to the Five-Year Capital Improvements Schedule (CIS) is reviewed by the Commission for consideration following their annual budget hearings and adoption of the Capital Improvements Program (CIP). The CIE reflects the adopted FY 26 budgets that were approved by the City Commission at its September 17, 2025, meeting and the Board of County Commissioners at its September 23, 2025, meeting. The CIE annual update of the Five-Year Capital Improvements Schedule is not considered an amendment to the local comprehensive plan and therefore only requires one public hearing.

Planning staff has drafted Ordinance No. 25-O-23 to adopt the Annual Capital Improvements Element Update to the Comprehensive Plan. Ordinance No. 25-O-23 came before the City Commission for introduction on November 19, 2025 and has now come back to the City Commission for the first and only public hearing and action at the December 10, 2025 meeting. A comparable Leon County ordinance to adopt the Annual Capital Improvements Element Update has come before the Board of County Commissioners for adoption at the first and only public hearing on December 9, 2025.

### *Analysis*

Pursuant to §163.3177(3)(b), Florida Statutes, the Capital Improvements Element (CIE) must be reviewed by the local government on an annual basis. The CIS (Attachment #1, Exhibit A) consists of excerpts from the Citys (and County) adopted Capital Improvements Programs. Planning staff also coordinates with other public entities to include projects that address maintaining adopted level-of-service standards, and to incorporate statutorily required Metropolitan Planning Organization (MPO) transportation projects.

These public entities include the Capital Region Transportation Planning Agency (CRTPA) to include Transportation Improvement Program Major Capacity Projects and the Regional Mobility Plan Priority Projects updated by the CRTPA Board on June 16, 2025; Blueprint Intergovernmental Agency to include Capital Improvements Program approved on September 11, 2025; County Environmental Staff on applicable Basin Management Action Plan projects; and the Leon County School District to include the adopted Five-Year Facilities Work Program certified on March 25, 2025. The School Board certifies that the Five-Year District Facilities Work Program is a complete, balanced capital outlay plan that is financially feasible, consistent with the requirements of Section 1013.35, Florida Statutes.

The CIE ensures that policies are in place to provide adequate public facilities concurrent with, or prior to development in order to achieve, maintain, or exceed adopted standards for levels of service for public facilities. The annual update to the CIS is consistent with these policies.

The FY26-FY30 CIS update is now before the Commission for consideration incorporating excerpts of the Citys Capital Improvements Program adopted by the Commission during the FY 2025/2026 budget hearings. Staff recommends adoption of the update to the Capital Improvements Schedule.

### ***Department(s) Review***

City Attorney's Office

### ***Options***

1. Conduct the first and only public hearing and adopt Ordinance 25-O-23 updating the Tallahassee-Leon County Comprehensive Plan Capital Improvements Schedule.
2. Do not adopt Ordinance No. 25-O-23, thereby not adopting the proposed Tallahassee-Leon County Comprehensive Plan Capital Improvements Schedule.
3. Commission Direction.

### ***Attachments***

Attachment 1 Ordinance No. 25-O-23: Capital Improvement Schedule Update

Attachment 2 Public Notice

### **File Attachments**

[Attachment 1 - Ordinance 25-O-23 FY26-FY30 Capital Improvements Schedule Update.pdf \(9,580 KB\)](#)  
[Attachment 2 - Public Notice.pdf \(809 KB\)](#)

Subject : 16.03 Second and Final Public Hearing on Ordinance No. 25-O-24, Amending Chapter 10 of the Land Development Code Regarding Permissible Residential Uses within the Neighborhood Commercial, General Commercial and Commercial Parkway Zoning Districts -- John Reddick, Growth Management

Meeting : Dec 10, 2025 - City Commission Meeting

Category : 16. 6:00 P.M. PUBLIC HEARINGS

Type : Action, Public Hearing  
Fiscal Impact : No  
Recommended Action : Option 1 - Adopt ordinance 25-O-24 amending Chapter 10 of the Tallahassee Land Development Code regarding permissible residential uses within the neighborhood commercial, general commercial, and commercial parkway districts.

## Public Content

For more information, please contact: John Reddick, Growth Management Director, (850) 891-7001.

### *Statement of Issue*

The Neighborhood Commercial district (C-1), General Commercial district (C-2), and Commercial Parkway district (CP) allow a variety of non-residential uses providing goods and services as well as any type of residential use. However, residential uses are only permitted in the C-1, C-2, and CP zoning districts if they are on the second floor or above a building containing commercial or office uses on the first floor. This standard has been in place since 1997, and since that time, there have been no residential units constructed to meet this standard. The proposed ordinance would remove the requirement that residential uses are only allowed in C-1, C-2, and CP if located on the second floor or above a building containing commercial or office uses on the first floor. The ordinance also proposes incorporating language allowing the Land Use Administrator to determine flexibility for sites that may have constraints that preclude them from meeting minimum density.

### *Recommended Action*

Option 1 - Adopt ordinance 25-O-24 amending Chapter 10 of the Tallahassee Land Development Code regarding permissible residential uses within the neighborhood commercial, general commercial, and commercial parkway districts.

### *Fiscal Impact*

None

## Supplemental Material/Issue Analysis

### *History/Facts & Issues*

The C-1, C-2, and CP districts have been part of the City's Zoning Code since 1984, with the requirement for residential uses to be located above a non-residential use in place since 1997. Since that time, no properties have successfully developed new residential units consistent with the second-floor requirements. Within the city limits, there are currently 65 acres zoned C-1, 416 acres zoned C-2, and 1,917 acres zoned CP. The C-1 and C-2 zoning districts may be developed at a density of 8 to 16 units per acre. The CP zoning district may be developed at a density of 6 to 16 dwelling units per acre, unless residential is developed in conjunction with non-residential uses, in which case the CP district requires no minimum density. Across all three zoning districts, there are currently just over 900 dwelling units. Staff's review indicates that all of the residential units within C-1 and C-2 zoning districts are existing nonconforming uses. The CP district permits stand-alone multi-family uses; however, any other residential use must be located on the second floor or above of a building containing commercial or office uses on the first floor.

The proposed ordinance revises Chapter 10 of the Land Development Code to remove the requirement that residential units must be located on the second floor or above a building containing commercial or office uses on the first floor for C-1, C-2, and CP. The ordinance also proposes incorporating language allowing the Land Use Administrator to

determine flexibility for sites that may have constraints that preclude them from meeting minimum density. Removing these requirements will bring numerous properties within the City into conformity and provide expanded residential development opportunities to nearly 2,400 acres throughout the city.

The ordinance was introduced at the October 22, 2025, City Commission meeting and the first public hearing was held on November 19, 2025. The ordinance was also presented the Tallahassee-Leon County Planning Commission at its November 4, 2025, meeting and found consistent with the Comprehensive Plan with a vote of 5-0.

### ***Department(s) Review***

Growth Management, City Attorney's Office

### ***Options***

1. Adopt ordinance 25-O-24 amending Chapter 10 of the Tallahassee Land Development Code regarding permissible residential uses within the neighborhood commercial, general commercial, and commercial parkway districts.
2. Do not adopt ordinance 25-O-24 and provide staff with alternate direction.

### ***Attachments/References***

Attachment 1 - Proposed Ordinance No. 25-O-24

## **File Attachments**

[Attachment 1 - Proposed Ordinance No. 25-O-24.pdf \(140 KB\)](#)

Subject :	16.04 First and Only Public Hearing on Ordinance No. 25-O-27, Amending Chapter 9 of the Tallahassee Land Development Code Concerning Certified Recovery Residences -- John Reddick, Growth Management
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	16. 6:00 P.M. PUBLIC HEARINGS
Type :	Action, Public Hearing
Fiscal Impact :	No
Recommended Action :	Option 1 - Adopt ordinance 25-O-27, amending Chapter 9 of the Tallahassee Land Development Code concerning certified recovery residences.

## **Public Content**

For more information, please contact: John Reddick, Growth Management Director, (850) 891-7001.

### ***Statement of Issue***

During the 2025 session, the Florida Legislature passed Senate Bill 954, requiring local governments to adopt an ordinance establishing procedures for the review of certified recovery residences. The proposed ordinance recommends revisions to the Tallahassee Land Development Code (TLDC) to reflect the recently passed legislation. The proposed ordinance outlines the procedures for requesting a reasonable accommodation for a certified recovery residence, which will include a review by the City to confirm the request is consistent with the Fair Housing Amendment Acts, Americans with Disabilities Act, and Florida Statute.

### ***Recommended Action***

Option 1 - Adopt ordinance 25-O-27, amending Chapter 9 of the Tallahassee Land Development Code concerning certified recovery residences.

***Fiscal Impact***

None

**Supplemental Material/Issue Analysis**

***History/Facts & Issues***

Chapter 397.311, F.S., defines a certified recovery residence as a recovery residence that holds a valid certificate of compliance from the Department of Children and Families and is actively managed by a certified recovery residence administrator. The statute defines four distinct levels of support, structured to meet the needs of residents at different stages of recovery. The proposed ordinance outlines procedures through which the City will consider reasonable accommodation requests from applicants for certified recovery residences, as required by Sec. 397.487(15), F.S. The City will review all requests to ensure consistency with the Fair Housing Amendment Acts, Americans with Disabilities Act, and Florida Statute.

The ordinance was introduced at the November 19, 2025 City Commission meeting and presented to the Tallahassee-Leon County Planning Commission at its November 4, 2025, meeting and found consistent with the Comprehensive Plan with a vote of 5-0.

***Department(s) Review***

Growth Management; City Attorney's Office

***Options***

1. Adopt ordinance 25-O-27, amending Chapter 9 of the Tallahassee Land Development Code concerning certified recovery residences.
2. Do not adopt ordinance 25-O-27 and provide staff with alternate direction.

***Attachments/References***

Attachment 1 - Proposed Ordinance No. 25-O-27

**File Attachments**

[Attachment 1 - Proposed Ordinance No. 25-O-27.pdf \(155 KB\)](#)

Subject :	16.05 Hold the First and only Public Hearing on the HUD FY 2024-2025 Consolidated Annual Performance and Evaluation Report (CAPER) -- Dr. Kimball Thomas, Housing & Community Resilience
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	16. 6:00 P.M. PUBLIC HEARINGS
Type :	Action, Public Hearing
Fiscal Impact :	No
Recommended Action :	Option 1 - Hold the first and only public hearing on the HUD FY 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER).

# Public Content

For more information, please contact: Dr. Kimball Thomas, (850) 891-6566.

## *Statement of Issue*

This agenda item seeks public comment on the City's Consolidated Annual Performance Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development (HUD). The CAPER tracks the City's progress in meeting the housing and community development goals outlined in its HUD Five-Year Consolidated Plan. It details how federal funds from HUD, such as the Community Development Block Grant (CDBG) and HOME Investment Partnership programs, were used to serve low-to-moderate-income individuals and communities during the program year.

Per 24 CFR Part 91.105(d), the City must hold a public hearing to provide citizens reasonable opportunity to comment on performance reports. After this public hearing, City staff will finalize the CAPER, including any public comments received, and submit the report to HUD by the required due date of December 29, 2025.

## *Recommended Action*

Option 1 - Hold the first and only public hearing on the HUD FY 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER).

## *Fiscal Impact*

None.

## **Supplemental Material/Issue Analysis**

### *History/Facts & Issues*

The U.S. Department of Housing and Urban Development (HUD) provides grants to the City on a formula basis to assist in the creation of viable communities. Therefore, to maintain eligibility for these funds, the City must develop and submit the Consolidated Annual Performance Evaluation Report (CAPER) annually within 90 days of the end of the program year (no later than December 29). The CAPER reports on the accomplishments over the past year in the City's efforts as outlined in the five-year HUD Consolidated Plan that acts as the strategic plan and establishes priorities for housing, human services, homelessness, and community and economic development. The major goals are to provide decent housing, a suitable living environment, improve quality of life, address homelessness, and expand economic opportunities for low- and moderate-income persons.

### *Summary of Accomplishments for FY 2024-2025*

During the FY 2024-2025 program year (ending September 30, 2025), the City was allocated a total of \$4.4M in federal and state funds; expended \$5.1M; and leveraged \$6.3M in local funds as match. These funds were expended for programs ranging from homeowner repair and rehabilitation, new construction of both single and multifamily affordable units, down payment assistance, neighborhood revitalization, public facilities improvements, and homeless supports. These programs assisted over 2,300 residents directly, all of whom are at or below 80% Area Median Income.

Local economic impacts include:

- 104 affordable units rehabilitated, preserving \$11.6M in housing stock;
- 35 new homeowners assisted with the purchase of their first home, resulting in \$6.6M in housing sales;
- 13 new single-family units constructed and sold to low-income buyers, resulting in \$2.9M in new housing stock.

In other initiatives leveraged through the City's use of the federal dollars, the City has successfully partnered to facilitate 1,162 new multifamily units, leveraging the City's investment of \$9M with over \$116M in local, state, and federal funding (such as LIHTC, SAIL, NHTF, private equity, and multifamily bonds).

### *Options*

1. Hold the first and only public hearing on the HUD FY 2024-2025 Consolidated Annual Performance Evaluation Report (CAPER).
2. Commission direction.

### *Attachments/References*

Attachment 1 - CAPER Executive Summary

## **File Attachments**

[Attachment 1 - CAPER Executive Summary.pdf \(129 KB\)](#)

Subject :	16.06 First and Only Public Hearing of Ordinance No. 25-O-28, Amending Chapter 16 and Chapter 17 of the Tallahassee General Ordinances -- Rob McGarrah, Underground Utilities & Public Infrastructure
Meeting :	Dec 10, 2025 - City Commission Meeting
Category :	16. 6:00 P.M. PUBLIC HEARINGS
Type :	Action, Public Hearing
Fiscal Impact :	No
Recommended Action :	Option 1 - Hold the first and only public hearing of Ordinance No. 25-O-28, Amending Chapter 16 and Chapter 17 of the Tallahassee General Ordinances and approve Ordinance No. 25-O-28.

## **Public Content**

For more information, please contact: Rob McGarrah, General Manager - Underground Utilities & Public Infrastructure, (850) 891-5109 or Eric Gooch, Underground Utilities & Public Infrastructure, (850) 891-2859.

### *Statement of Issue*

During the 2025 legislative session, the Florida Legislature passed Senate Bill 784, modifying the submittal, review, and approval process for plats and re-plats. Subsequently, the City revised the Land Development Code (LDC) through Ordinance 25-O-21. Ordinance 25-O-28 amends Chapters 16 & 17 to align with the changes that have been made in the LDC.

### *Recommended Action*

Option 1 - Hold the first and only public hearing of Ordinance No. 25-O-28, Amending Chapter 16 and Chapter 17 of the Tallahassee General Ordinances and approve Ordinance No. 25-O-28.

### *Fiscal Impact*

None

### ***History/Facts & Issues***

During the 2025 Legislative Session, the Florida Legislature passed Senate Bill 784, which modified the submittal, review, and approval process for plats and re-plats. The new law designates an administrative approval process, establishes timelines for application completeness determinations, and requires staff action within statutory time frames once a plat or re-plat application is deemed complete.

In response, on September 17, 2025, the City adopted Ordinance 25-O-21, revising sections of the Land Development Code (LDC) to comply with the updated state requirements. To ensure consistency throughout the Code, staff is recommending adoption of Ordinance 25-O-28, which amends Chapters 16 and 17 of the General Ordinances. These amendments update definitions and terms to align with the changes implemented through Ordinance 25-O-21.

Ordinance 25-O-28 was introduced at the November 19, 2025 City Commission meeting.

### ***Department(s) Review***

City Attorney's Office

### ***Options***

1. Hold the first and only public hearing of Ordinance No. 25-O-28, Amending Chapter 16 and Chapter 17 of the Tallahassee General Ordinances and approve Ordinance No. 25-O-28.

Pros: Provides for alignment between Chapters 16 & 17 and the land development code provisions.

Cons: None

2. Commission Direction

### ***Attachments/References***

Attachment 1 - Ordinance 25-O-28

## **File Attachments**

[Attachment 1 - Ordinance 25-O-28.pdf \(275 KB\)](#)



**CITY OF  
TALLAHASSEE**

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**ATTACHMENT 4**

**Miscellaneous IDIS  
Reports**

PR01 - HUD Grants and Program Income

Program	Fund	TV	Grantee Name	Grantee State	Cr	Grant Year	Grant Number	Metrics	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD N Available to Commit	Available to Draw	Recapture Amount	
HOME EN	TALLAHASSEE	FL	1992 M2MCMC120221						\$829,000.00	\$207,250.00	\$621,750.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	1993 M3MCMC120221						\$643,000.00	\$135,750.00	\$407,250.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	1994 M4MCMC120221						\$661,000.00	\$166,100.00	\$494,900.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	1995 M5MCMC120221						\$717,000.00	\$179,250.00	\$537,750.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	1996 M6MCMC120221						\$784,000.00	\$196,000.00	\$588,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	1997 M7MCMC120221						\$765,000.00	\$191,250.00	\$573,750.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	1998 M8MCMC120221						\$818,000.00	\$204,500.00	\$613,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	1999 M9MCMC120221						\$880,000.00	\$220,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2000 M10MCMC120221						\$881,000.00	\$244,060.00	\$136,940.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2001 M11MCMC120221						\$976,000.00	\$244,000.00	\$732,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2002 M12MCMC120221						\$972,000.00	\$380,096.00	\$591,904.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2003 M13MCMC120221						\$1,237,683.00	\$328,165.16	\$909,517.84	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2004 M14MCMC120221						\$1,420,868.00	\$316,749.05	\$1,104,118.95	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2005 M15MCMC120221						\$1,251,896.00	\$427,122.00	\$824,774.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2006 M16MCMC120221						\$1,136,178.00	\$440,715.40	\$695,462.60	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2007 M17MCMC120221						\$1,127,887.00	\$402,340.40	\$725,546.60	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2008 M18MCMC120221						\$1,077,148.00	\$266,355.25	\$810,792.75	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2009 M19MCMC120221						\$1,204,698.00	\$391,468.90	\$813,229.10	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2010 M20MCMC120221						\$1,195,330.00	\$300,532.97	\$894,797.03	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2011 M21MCMC120221						\$1,058,254.00	\$284,563.50	\$773,690.50	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2012 M22MCMC120221						\$628,458.00	\$207,114.50	\$421,343.50	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2013 M23MCMC120221						\$749,921.00	\$227,279.71	\$522,641.29	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2014 M24MCMC120221						\$756,500.00	\$389,384.66	\$367,115.34	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2015 M25MCMC120221						\$660,758.00	\$165,189.80	\$495,568.20	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2016 M26MCMC120221						\$705,480.00	\$176,370.00	\$529,110.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2017 M27MCMC120221						\$699,184.00	\$174,796.00	\$524,388.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2018 M28MCMC120221						\$983,614.00	\$245,903.50	\$737,710.50	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2019 M29MCMC120221						\$976,318.00	\$413,372.27	\$562,945.73	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2020 M30MCMC120221						\$911,882.00	\$678,565.20	\$23,316.80	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2021 M31MCMC120221						\$941,551.00	\$594,155.00	\$347,396.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2022 M32MCMC120221						\$3,417,581.00	\$181,175.76	\$1,236,405.24	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2023 M33MCMC120221						\$1,050,473.00	\$923,922.20	\$126,550.80	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2024 M34MCMC120221						\$1,080,524.00	\$308,052.00	\$772,472.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	2025 M35MCMC120221						\$888,566.77	\$222,141.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME EN	TALLAHASSEE	FL	TALLAHASSEE Subtotal:						\$34,086,743.77	\$10,823,691.92	\$20,160,740.52	\$18,700,787.41	\$3,102,311.33	\$4,562,264.44	\$0.00	
HOME EN	EN	Subtotal:							\$34,086,743.77	\$10,823,691.92	\$20,160,740.52	\$18,700,787.41	\$3,102,311.33	\$4,562,264.44	\$0.00	
HOME PI	TALLAHASSEE	FL	2003 M30MCMC120221						\$100,325.99	\$0.00	\$100,325.99	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2004 M31MCMC120221						\$147,689.20	\$0.00	\$147,689.20	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2005 M32MCMC120221						\$173,085.57	\$0.00	\$173,085.57	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2006 M33MCMC120221						\$193,312.62	\$0.00	\$193,312.62	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2007 M34MCMC120221						\$90,612.00	\$0.00	\$90,612.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2008 M35MCMC120221						\$178,736.95	\$0.00	\$178,736.95	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2009 M36MCMC120221						\$2,060.35	\$0.00	\$2,060.35	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2010 M37MCMC120221						\$43,507.88	\$0.00	\$43,507.88	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2011 M38MCMC120221						\$29,562.00	\$0.00	\$29,562.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2012 M39MCMC120221						\$97,614.00	\$0.00	\$97,614.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2013 M40MCMC120221						\$56,011.69	\$0.00	\$56,011.69	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2014 M41MCMC120221						\$12,100.00	\$0.00	\$12,100.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2015 M42MCMC120221						\$97,656.25	\$0.00	\$97,656.25	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2016 M43MCMC120221						\$158,135.72	\$0.00	\$158,135.72	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2017 M44MCMC120221						\$284,626.63	\$0.00	\$284,626.63	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2018 M45MCMC120221						\$51,628.05	\$0.00	\$51,628.05	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2023 M46MCMC120221						\$1,208,463.69	\$0.00	\$1,208,463.69	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2024 M47MCMC120221						\$215,130.92	\$0.00	\$203,761.61	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	2025 M48MCMC120221						\$6,442.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME PI	TALLAHASSEE	FL	TALLAHASSEE Subtotal:						\$3,146,702.02	\$0.00	\$3,140,259.51	\$3,128,890.20	\$6,442.51	\$17,811.82	\$0.00	
HOME PI	PI	Subtotal:							\$3,146,702.02	\$0.00	\$3,140,259.51	\$3,128,890.20	\$6,442.51	\$17,811.82	\$0.00	
HOME IU	TALLAHASSEE	FL	2017 M17MCMC120221					\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME IU	TALLAHASSEE	FL	TALLAHASSEE Subtotal:						\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME IU	IU	Subtotal:							\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME HP	TALLAHASSEE	FL	2016 M16MCMC120221					\$0.00	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME HP	TALLAHASSEE	FL	2017 M17MCMC120221					\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME HP	TALLAHASSEE	FL	2018 M18MCMC120221					\$0.00	\$21,087.50	\$0.00	\$21,087.50	\$0.00	\$0.00	\$0.00	\$0.00	
HOME HP	TALLAHASSEE	FL	2019 M19MCMC120221					\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
HOME HP	TALLAHASSEE	FL	2023 M23MCMC120221					\$0.00	\$11,920.10	\$0.00	\$11,920.10	\$0.00	\$0.00	\$0.00	\$0.00	
HOME HP	TALLAHASSEE	FL	TALLAHASSEE Subtotal:						\$65,132.60	\$0.00	\$65,132.60	\$0.00	\$0.00	\$0.00	\$0.00	
HOME HP	HP	Subtotal:							\$65,132.60	\$0.00	\$65,132.60	\$0.00	\$0.00	\$0.00	\$0.00	
GRANTEE TOTALS									\$37,313,576.39	\$10,823,691.92	\$23,381,132.63	\$21,909,810.21	\$0.00	\$3,108,763.84	\$4,580,076.26	\$0.00

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 List of Activities By Program Year And Project  
 TALLAHASSEE,FL

REPORT FOR CPD PROGRAM: CDBG, HOME, HESG  
 PGM YR: 2024  
 Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	1	Program Administration	2708	FY25 CDBG General Administration	Open	CDBG	\$358,990.00	\$206,670.36	\$152,319.64
			2709	FY25 CDBG Admin Fair Housing	Open	CDBG	\$15,000.00	\$0.00	\$15,000.00
			2716	FY25 HOME Administration	Open	HOME	\$88,856.67	\$2,870.96	\$85,985.71
			<b>Project Total</b>				<b>\$462,846.67</b>	<b>\$209,541.32</b>	<b>\$253,305.35</b>
	2	Housing Development (inc. CHDO Set-Aside)	2768	FY25 - HOME CHDO - 1125 Birmingham Street - Tamara Lockley NS17438	Open	HOME	\$25,500.00	\$0.00	\$25,500.00
			2769	FY25 - HOME CHDO - 1129 Birmingham Street - Sherene Ward NS17508	Open	HOME	\$25,500.00	\$0.00	\$25,500.00
			2770	FY25 - HOME CHDO - 1133 Birmingham Street - Madison Miller NS17450	Open	HOME	\$78,500.00	\$0.00	\$78,500.00
			2771	FY25 - HOME CHDO - 1137 Birmingham Street - Rose Hopkins NS17463	Open	HOME	\$78,500.00	\$0.00	\$78,500.00
			2779	FY26 HOME CHDO - 508 Laura Lee Avenue NS17229	Open	HOME	\$0.00	\$0.00	\$0.00
			2786	FY25 - HOME CHDO - 1137 Birmingham Street - Rose Hopkins NS17463	Canceled	HOME	\$0.00	\$0.00	\$0.00
					<b>Project Total</b>				<b>\$208,000.00</b>
	3	Housing Rehabilitation	2756	FY25 - OORepair - 822 Taylor Street - Vera Blue NS13691	Open	HOME	\$63,172.96	\$15,725.00	\$47,447.96
			2757	FY25 - OORepair - 1317 Idaho Street - Elizabeth Newell NS16726	Open	HOME	\$75,000.00	\$10,000.00	\$65,000.00
			2758	FY25 - OORehab - 927 Kendall Drive - Angela Richardson NS16990	Open	CDBG HOME	\$1,350.00 \$75,000.00	\$450.00 \$4,000.00	\$900.00 \$71,000.00
			2759	FY25 - OORehab - 3013 S Meridian Road - Beverly Swicord NS13985	Canceled	HOME	\$0.00	\$0.00	\$0.00
			2763	FY25 - OORehab - 4516 Eltham Park - Derek Steele NS17091	Open	HOME	\$75,000.00	\$4,000.00	\$71,000.00
			2764	FY25 - OORehab - 2716 Lake Palm Drive - Alberta Sykes NS17194	Open	HOME	\$75,000.00	\$57,350.00	\$17,650.00
			2772	FY25 - OORehab - 706 W 7 Avenue - Tiffany Young NS17263	Open	CDBG	\$76,350.00	\$450.00	\$75,900.00
					<b>Project Total</b>				<b>\$440,872.96</b>
	4	Public Facilities and Infrastructure	2762	FY25 - PF Improvements - CK Steele Bus Plaza - Concrete Repair-Stamping ADA	Open	CDBG	\$75,100.00	\$0.00	\$75,100.00
2784			FY26 PF Improvements - Lincoln Center Door Replacement	Open	CDBG	\$16,660.00	\$0.00	\$16,660.00	
2785			FY26 PF Improvements - Senior Center Waterproofing	Open	CDBG	\$3,465.00	\$0.00	\$3,465.00	
		<b>Project Total</b>				<b>\$95,225.00</b>	<b>\$0.00</b>	<b>\$95,225.00</b>	

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	5	Down-Payment Assistance & Counseling	2753	FY25 - CHDO/DPA - 317 Ridge Road - JaMeisha Reddick - NS17043	Completed	HOME	\$117,958.14	\$117,958.14	\$0.00
		<b>Project Total</b>					<b>\$117,958.14</b>	<b>\$117,958.14</b>	<b>\$0.00</b>
	6	Public Service Programs	2710	FY25 CDBG Serv Smith-Williams (Youth Services)	Open	CDBG	\$41,000.00	\$28,775.72	\$12,224.28
			2711	FY25 CDBG Serv Senior Center (Public Services)	Open	CDBG	\$62,313.00	\$59,978.31	\$2,334.69
			2712	FY25 CDBG Serv Lincoln Center (Public Services-Senior)	Open	CDBG	\$12,687.00	\$5,709.60	\$6,977.40
			2713	FY25 CDBG Serv Lincoln Center (Public Services-Youth)	Open	CDBG	\$20,000.00	\$15,909.31	\$4,090.69
			2714	FY25 CDBG CHSP Kids Inc	Open	CDBG	\$50,496.00	\$37,872.00	\$12,624.00
			2715	FY25 CDBG CHSP Big Bend Cares (Health Services)	Open	CDBG	\$135,000.00	\$107,088.01	\$27,911.99
			2722	FY25 CDBG Public Services - Big Bend Cares	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2723	FY25 CDBG Public Services - Kids Inc.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2724	FY25 CDBG Public Services - Lincoln Center - Youth Services	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2725	FY25 CDBG Public Services - Lincoln Center - Senior Services	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2726	FY25 CDBG Public Services - Smith-Williams - Youth Services	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2727	FY25 CDBG Public Services - Tallahassee Senior Center - Senior Services	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$321,496.00</b>	<b>\$255,332.95</b>	<b>\$66,163.05</b>
	7	Homeless Prevention	2717	FY25 ESG HMIS	Open	HESG	\$95,833.00	\$84,084.42	\$11,748.58
			2718	FY25 ESG RRH (Coordinated Entry)	Open	HESG	\$72,305.00	\$61,245.91	\$11,059.09
			2777	FY26 HUD Prgm Yr 25 ESG RUSH - Admin	Open	HESG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$168,138.00</b>	<b>\$145,330.33</b>	<b>\$22,807.67</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$868,411.00</b>	<b>\$462,903.31</b>	<b>\$405,507.69</b>
						<b>HESG</b>	<b>\$168,138.00</b>	<b>\$145,330.33</b>	<b>\$22,807.67</b>
						<b>HOME</b>	<b>\$777,987.77</b>	<b>\$211,904.10</b>	<b>\$566,083.67</b>
	<b>2024 Total</b>						<b>\$1,814,536.77</b>	<b>\$820,137.74</b>	<b>\$994,399.03</b>
						<b>CDBG</b>	<b>\$868,411.00</b>	<b>\$462,903.31</b>	<b>\$405,507.69</b>
						<b>HESG</b>	<b>\$168,138.00</b>	<b>\$145,330.33</b>	<b>\$22,807.67</b>
						<b>HOME</b>	<b>\$777,987.77</b>	<b>\$211,904.10</b>	<b>\$566,083.67</b>
<b>Program Grand Total</b>							<b>\$1,814,536.77</b>	<b>\$820,137.74</b>	<b>\$994,399.03</b>
<b>Grand Total</b>							<b>\$1,814,536.77</b>	<b>\$820,137.74</b>	<b>\$994,399.03</b>



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/01/0001

**Description:**

Tried to close activity, as advised by staff, with the date that was already in the system (11012000) and the system would not allow me to close the activity. Instead, the system provided a message, "Activities 1, 2, 3, and 4."

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,796,151.39	\$0.00	\$0.00
		1988	B88MC120019		\$0.00	\$1,418,000.00
		1989	B89MC120019		\$0.00	\$1,475,000.00
		1990	B90MC120019		\$0.00	\$1,417,000.00
		1991	B91MC120019		\$0.00	\$1,583,000.00
		1992	B92MC120019		\$0.00	\$1,664,000.00
		1993	B93MC120019		\$0.00	\$2,054,000.00
		1994	B94MC120019		\$0.00	\$2,233,000.00
		1995	B95MC120019		\$0.00	\$952,151.39
<b>Total</b>	<b>Total</b>			<b>\$12,796,151.39</b>	<b>\$0.00</b>	<b>\$12,796,151.39</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								
Female-headed Households:	0								

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0001 - Administration  
**IDIS Activity:** 2422 - FY20 CDBG Administration  
**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/25/2020

**Description:**

Activity used for general administration expenses related to CDBG.\$8,589.73 - needs to be moved from PY2020 to PY2019.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120019	\$284,941.80	\$0.00	\$284,941.80
<b>Total</b>	<b>Total</b>			<b>\$284,941.80</b>	<b>\$0.00</b>	<b>\$284,941.80</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2019  
**Project:** 0001 - Administration  
**IDIS Activity:** 2423 - FY20 Fair Housing

**Status:** Completed 6/16/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/25/2020

**Description:**

Activity used to fund Fair Housing activities.  
 652025 In reconciling, we discovered that activity was overdrawn in IDIS by \$7.50.  
 Funds were repaid back to the line of credit via LA Receipt # 5455182 for Grant # B-19-MC-12-0019, and \$7.50 was applied to IDIS Activity ID 2675 FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120019	\$13,500.00	\$0.00	\$13,500.00
<b>Total</b>	<b>Total</b>			<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0002 - CV - Administration  
**IDIS Activity:** 2436 - CDBG-CV Administration  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/22/2021

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$370,405.80	\$301,084.13	\$343,054.88
<b>Total</b>	<b>Total</b>			<b>\$370,405.80</b>	<b>\$301,084.13</b>	<b>\$343,054.88</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0003 - CV - Public Services  
**IDIS Activity:** 2468 - CDBG-CV Public Services (Apalachee Center)  
**Status:** Completed 8/25/2025 12:00:00 AM  
**Location:** 2634 Capital Cir NE Tallahassee, FL 32308-4106  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/23/2021

**Description:**  
 CDBG-CV Public Service funds will be used to prevent, respond, and prepare for the COVID-19 pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$111,898.41	\$103,415.54	\$111,898.41
<b>Total</b>	<b>Total</b>			<b>\$111,898.41</b>	<b>\$103,415.54</b>	<b>\$111,898.41</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	18	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>3</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	CDBG-CV funds used at the Apalachee Center to assist mental health during COVID. A total of 52 unduplicated persons received mental health services at the Apalachee Center over the course of four program years.	
2022	CDBG-CV funds used at the Apalachee Center to assist mental health during COVID. A total of 52 unduplicated persons received mental health services at the Apalachee Center over the course of four program years.	
2023	CDBG-CV funds used at the Apalachee Center to assist mental health during COVID. A total of 52 unduplicated persons received mental health services at the Apalachee Center over the course of four program years.	
2024	CDBG-CV funds used at the Apalachee Center to assist mental health during COVID. A total of 52 unduplicated persons received mental health services at the Apalachee Center over the course of four program years.	



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**PGM Year:** 2020  
**Project:** 0003 - CV - Public Services  
**IDIS Activity:** 2470 - CDBG-CV - Rental Assistance  
**Status:** Completed 11/22/2024 12:00:00 AM  
**Location:** 435 N Macomb St Tallahassee, FL 32301-1050  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/23/2021

**Description:**  
 CDBG-CV Rental Assistance funds will be used to prevent, respond, and prepare for the COVID-19 pandemic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$7,625.00	\$0.00	\$7,625.00
<b>Total</b>	<b>Total</b>			<b>\$7,625.00</b>	<b>\$0.00</b>	<b>\$7,625.00</b>

**Proposed Accomplishments**

People (General) : 4

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Rental assistance was provided to four income eligible renters.	





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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	275
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2020	HOPE Community Family Shelter (HOPE) project served families with minor children who are homeless in the Tallahassee and Leon County area. Program participants are extremely low income.	



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**PGM Year:** 2020  
**Project:** 0020 - Program Administration  
**IDIS Activity:** 2479 - FY21 CDBG Administration

Status: Completed 11/15/2024 12:00:00 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2021

**Description:**  
 Activity used for general administration expenses related to CDBG.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$282,882.76	\$0.00	\$282,882.76
<b>Total</b>	<b>Total</b>			<b>\$282,882.76</b>	<b>\$0.00</b>	<b>\$282,882.76</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0020 - Program Administration  
**IDIS Activity:** 2481 - FY21 CDBG Admin - Planning  
**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/27/2021

**Description:**  
 Activity used for admin planning expenses related to CDBG.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$27,952.24	\$0.00	\$27,952.24
<b>Total</b>	<b>Total</b>			<b>\$27,952.24</b>	<b>\$0.00</b>	<b>\$27,952.24</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0010 - Youth Services  
**IDIS Activity:** 2511 - FY21 Smith-Williams After-School (AP20)  
**Status:** Completed 2/19/2025 12:00:00 AM  
**Location:** 2295 Pasco St Tallahassee, FL 32310-0908  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/21/2022

**Description:**  
 The After-School, Summer Enrichment, and Girls Mentoring programs provide structured enrichment activities for youth (K-12), which are provided at the Smith-Williams Service Center located in the City's NRSA.  
 Supportive services are provided in the areas of: homework assistance, cultural enrichment, social skills development, community involvement, reading initiatives, computer literacy, nutrition and health education, and prevention interventions.  
 Per page 127 of the consolidated plan, it is estimated that a total of 235 persons will be assisted between activity 2350, 2351, and 2352.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$3,067.82	\$0.00	\$3,067.82
		2022	B22MC120019	\$37,932.18	\$14,809.92	\$37,932.18
<b>Total</b>	<b>Total</b>			<b>\$41,000.00</b>	<b>\$14,809.92</b>	<b>\$41,000.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	7
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	Due to COVID-19 the program was conducted virtually. Eleven students were assisted with homework and education indoor and outdoor games. The program was able to assist two youth educational services during it's virtual summer program.	



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**PGM Year:** 2020  
**Project:** 0015 - Resilience Hubs Hardening  
**IDIS Activity:** 2547 - FY21 - PF - Lincoln Center - Restroom Renovations and Gym Lighting

Status: Completed 10/15/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 438 W Brevard St Tallahassee, FL 32301-1004      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2022

**Description:**

The activities consisted of restroom renovations, replacement lighting in the gym, repair floor in employee breakroom, and asbestos testing in windows.  
 210049820005492200292

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$162,389.00	\$0.00	\$162,389.00
		2021	B21MC120019	\$169,407.83	\$0.00	\$169,407.83
		2022	B22MC120019	\$15,830.35	\$0.00	\$15,830.35
<b>Total</b>	<b>Total</b>			<b>\$347,627.18</b>	<b>\$0.00</b>	<b>\$347,627.18</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,035  
 Census Tract Percent Low / Mod: 64.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	The activities consisted of restroom renovations and replacement lighting in the gym.	



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**PGM Year:** 2020  
**Project:** 0015 - Resilience Hubs Hardening  
**IDIS Activity:** 2548 - FY21 - PF - Jack McLean Improvement - Canopy/Lighting

Status: Completed 10/15/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 700 E Paul Russell Rd Tallahassee, FL 32301-7088      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2022

**Description:**

This activity consist of installing a canopy system over exterior doors that are not currently covered. The doors and door frames are deteriorating rapidly. Lights are inefficient and exposed to damage from sports in the gym area of the facility. Recommend raising and protecting new LED lights to increase safety and efficiency. Replace other lights throughout to mitigate mercury risks and improve energy efficiency.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$37,335.00	\$0.00	\$37,335.00
		2021	B21MC120019	\$119,300.00	\$0.00	\$119,300.00
<b>Total</b>	<b>Total</b>			<b>\$156,635.00</b>	<b>\$0.00</b>	<b>\$156,635.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,285  
 Census Tract Percent Low / Mod: 77.68

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	This activity consist of installing a canopy system over exterior doors that are not currently covered. The doors and door frames are deteriorating rapidly. Also, upgrades were made to the inefficient lighting.	



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**PGM Year:** 2021  
**Project:** 0009 - Planning and Administration  
**IDIS Activity:** 2551 - FY22 - CDBG Program Administration

**Status:** Completed 11/15/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/01/2022

**Description:**  
 2200291 - Activity used for general administration expenses related to CDBG.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120019	\$313,135.05	\$0.00	\$313,135.05
	LA	2015	B15MC120019	\$5,699.95	\$0.00	\$5,699.95
<b>Total</b>	<b>Total</b>			<b>\$318,835.00</b>	<b>\$0.00</b>	<b>\$318,835.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0007 - Public Facilities Improvements  
**IDIS Activity:** 2561 - FY22 - Jack McLean - PF Improvement (AP21) - Generator  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 700 E Paul Russell Rd Tallahassee, FL 32301-7088 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/05/2022

**Description:**  
 2200292240077724008712500183 This activity will upgrade the back-up power capacity at the Jack McLean Center to help mitigate the potential loss of power during severe storm events and provide reliable back-up power during extreme heat events when the Center may serve local LMI residents as a cooling system.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120019	\$41,120.11	\$0.00	\$41,120.11
		2020	B20MC120019	\$87,706.60	\$0.00	\$87,706.60
		2021	B21MC120019	\$22,000.00	\$0.00	\$22,000.00
		2023	B23MC120019	\$27,250.98	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$178,077.69</b>	<b>\$0.00</b>	<b>\$150,826.71</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 4,740  
 Census Tract Percent Low / Mod: 77.85

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds, along with ARPA funds were used for the installation of a generator at the Jack McLean Community Center. This activity will upgrade the back-up power capacity at the Jack McLean Center to help mitigate the potential loss of power during severe storm events and provide reliable back-up power during extreme heat events when the Center may serve local LMI residents as a cooling system.	



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<b>PGM Year:</b>	2021	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0007 - Public Facilities Improvements	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	2562 - FY22 - Walker-Ford - PF Improvement (AP21)	<b>Matrix Code:</b>	Neighborhood Facilities (03E)
<b>Status:</b>	Completed 10/15/2024 12:00:00 AM	<b>National Objective:</b>	LMA
<b>Location:</b>	2301 Pasco St Tallahassee, FL 32310-6234		

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/05/2022

**Description:**  
 2200292-2300317 - Walker Ford Gymnasium Lighting Replacement: The project includes replacement of existing Halogen light fixtures with LED lighting fixtures. Existing lighting is high-energy consuming, fixtures are broken, and lighting is insufficient.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120019	\$30,538.00	\$0.00	\$30,538.00
		2020	B20MC120019	\$8,168.75	\$0.00	\$8,168.75
		2021	B21MC120019	\$112,031.25	\$0.00	\$112,031.25
<b>Total</b>	<b>Total</b>			<b>\$150,738.00</b>	<b>\$0.00</b>	<b>\$150,738.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 3,655  
 Census Tract Percent Low / Mod: 70.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	Improvements made to the Walker-Ford Community Center will benefit 3,655 people.	



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**PGM Year:** 2020  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 2569 - FY21 - OOR - 514 Kissimmee Street - Barbara Allen NS10530  
**Status:** Completed 11/3/2025 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 514 Kissimmee St Tallahassee, FL 32310-5409      **Outcome:** Sustainability  
    **Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2023

**Description:**  
 Owner-Occupied Rehabilitation/Reconstruction activities assist LMI clients with home rehabilitation, temporary relocation and storage needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC120019	\$12,571.50	\$0.00	\$12,571.50
		2022	B22MC120019	\$100.00	\$100.00	\$100.00
		2023	B23MC120019	\$106.70	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$12,778.20</b>	<b>\$100.00</b>	<b>\$12,671.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2021	Owner-Occupied Rehabilitation activities assist LMI clients with home rehabilitation needs.	



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**PGM Year:** 2020  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 2573 - FY21 - OOR - 1804 Fairlane Road - Glenn Chalek NS10495  
**Status:** Completed 11/14/2024 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1804 Fairlane Rd Tallahassee, FL 32303-4404      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**  
 Owner-Occupied Rehabilitation funds are used to assist LMI homeowners with rehabilitation needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$300.00	\$0.00	\$300.00
<b>Total</b>	<b>Total</b>			<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Owner-Occupied Rehabilitation funds are used to assist LMI homeowners with rehabilitation needs.	







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**PGM Year:** 2022  
**Project:** 0007 - Program Administration  
**IDIS Activity:** 2579 - FY23 - CDBG Program Administration (AP22)  
**Status:** Completed 2/15/2025 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2023

**Description:**  
 2300300 - Activity used for general administration expenses related to CDBG.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$175,027.43	\$505.81	\$175,027.43
<b>Total</b>	<b>Total</b>			<b>\$175,027.43</b>	<b>\$505.81</b>	<b>\$175,027.43</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0002 - Permanent Relocation  
**IDIS Activity:** 2581 - FY23 - Permanent Relocation (AP22)  
**Status:** Completed 7/18/2025 12:00:00 AM  
**Location:** 300 S Adams St B27 Tallahassee, FL 32301-1721  
**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Relocation (08) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2023

**Description:**  
 2300308 - Perm Relocation

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$15,323.13	\$0.00	\$15,323.13
		2021	B21MC120019	\$400.00	\$0.00	\$400.00
		2022	B22MC120019	\$6,480.13	\$1,158.81	\$6,480.13
	PI			\$27,796.74	\$0.00	\$27,796.74
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$1,158.81</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

Households (General) : 9

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	4		0		4			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Nine households received Permanent Relocation assistance	



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**PGM Year:** 2022  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2582 - FY23 - Smith-Williams - CHSP-CDBG (AP22)  
**Status:** Completed 2/19/2025 12:00:00 AM  
**Location:** 2295 Pasco St Tallahassee, FL 32310-0908  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2023

**Description:**  
 The After-School, Summer Enrichment, and Girls Mentoring programs provide structured enrichment activities for youth (K-12), and will serve approximately 115 students. Supportive services are provided in the areas of: homework assistance, cultural enrichment, social skills development, community involvement, reading initiatives, computer literacy, nutrition and health education, and prevention interventions.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$41,000.00	\$191.87	\$41,000.00
<b>Total</b>	<b>Total</b>			<b>\$41,000.00</b>	<b>\$191.87</b>	<b>\$41,000.00</b>

**Proposed Accomplishments**

People (General) : 115

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	115	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						52
Low Mod	0	0	0						56
Moderate	0	0	0						7
Non Low Moderate	0	0	0						0
Total	0	0	0						115
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	<p>The homework component assisted students with daily homework, 75% of students received good remarks on their progress reports 99% of the students were promoted to next grade (1 student was retained). 85% of students made the honor roll list.</p> <p>All students participated in the Battery Drumline classes.</p> <p>95% of students demonstrated good behavior at the Afterschool Enrichment Program.</p> <p>Summer campers participated in the educational and team building weekly sessions, such as: hands on science activities, learned about and interact with marine life, science made fun and nutrition educator-UF/IFAS extension family nutrition program, High Touch High Tech and Molab (science). 100% of campers graduated for RADkids program with City of Tallahassee Police Department. (They acknowledged us as the best Summer Camp in the City)</p> <p>All participants attended and participated in the following educational, field trips and team building weekly sessions: Gulf Specimen Lab, Urban Air, Skate World, Capital Lanes Bowling Alley. Team Sports (outside field and table games). 115 students were served</p>	



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**PGM Year:** 2022  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2583 - FY23 - Senior Center - CHSP-CDBG (AP22)

Status: Completed 2/19/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1400 N Monroe St Tallahassee, FL 32303-5529      Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2023

**Description:**

2300331 - Funds are used to fund the Southside Outreach program that specifically serves low to moderate-income individuals age 55 and older that are still primarily independent and live in the Bond, Apalachee Ridge, Jake Gaither, Frenchtown, and Indianhead Acres communities. The program will provide a variety of health programs and screenings that focus on prevention and health maintenance. Some of the services provided under the program, may include, but are not limited to: diabetes support and maintenance, and physical and cognitive exercises.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$62,313.00	\$0.07	\$62,313.00
<b>Total</b>	<b>Total</b>			<b>\$62,313.00</b>	<b>\$0.07</b>	<b>\$62,313.00</b>

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>98</b>	<b>0</b>						

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	20
Moderate	0	0	0	35
Non Low Moderate	0	0	0	25
Total	0	0	0	98
Percent Low/Mod				74.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	Three eight-week Healthy for Life series were hosted; 16 Wellness Circles were provided; 97 Brain-Body-Balance classes were facilitated; 437 units of one-on-one Information and Referral Assistance were provided; 1,286 resource cards were downloaded.	





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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>46</b>	<b>0</b>						

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	14
Moderate	0	0	0	14
Non Low Moderate	0	0	0	9
Total	0	0	0	46
Percent Low/Mod				80.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	Youth services were provided to 46 students. Students worked on assignments and practiced skills in the subjects of math, language arts, reading and handwriting (worksheets, computer programs, books, and flashcards). Students got the opportunity to be creative and use their imagination in the Arts & Crafts class; learned about the history of Florida/Tallahassee and the African-American pioneers; and built bridges using gum drops and tooth picks.	



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**PGM Year:** 2022  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2585 - FY23 - Lincoln Center - CHSP-CDBG - Senior Services (AP22)  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 438 W Brevard St Tallahassee, FL 32301-1004  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/28/2023

**Description:**

2300332 - Senior Services program: Recognizing the increasing needs of area seniors, Lincoln expanded its programming to include providing supportive services to seniors. These support services include exercise classes, computer literacy training, opportunities for social interaction, and holding monthly Seniors Days covering topics such as health education and end of life planning.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$3,605.54	\$0.00	\$3,605.54
		2022	B22MC120019	\$10,398.56	\$0.00	\$10,398.56
<b>Total</b>	<b>Total</b>			<b>\$14,004.10</b>	<b>\$0.00</b>	<b>\$14,004.10</b>

**Proposed Accomplishments**

People (General) : 319

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	354	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>356</b>	<b>1</b>						
Female-headed Households:	0		0		0				

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	110
Moderate	0	0	0	58
Non Low Moderate	0	0	0	169
Total	0	0	0	356
Percent Low/Mod				52.5%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	A total of 356 seniors were served. 123 classes were offered to the seniors aged 55 and above; exercise, quilting, arts and crafts, outings, technology, games, painting, pickleball, "Friends", and trail walks.	



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**PGM Year:** 2022  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2586 - FY23 - Big Bend Cares CHSP-CDBG (AP22)

Status: Completed 10/30/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2201 S Monroe St Tallahassee, FL 32301-6302      Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2023

**Description:**  
 2300335 - Through its HIV/AIDS Client Care program, the Big Bend Cares, Inc. provides direct client services, which includes medical case management, mental health and substance abuse counseling, housing assistance, preventive education to limit the spread of the disease, support groups, transportation, and the AIDS Insurance Continuation program. In addition, the program addresses basic needs such as food, transportation and utility assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$29,000.00	\$0.00	\$29,000.00
<b>Total</b>	<b>Total</b>			<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>

**Proposed Accomplishments**

People (General) : 90

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	2
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>71</b>	<b>2</b>						

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	4
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod	100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	A total of 71 persons receiving improved access to healthcare (health / dental / mental health / supportive services).	



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**PGM Year:** 2022  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2587 - FY23 - Kids Incorporated CHSP-CDBG (AP22)  
**Status:** Completed 10/30/2024 12:00:00 AM  
**Location:** 2326 Centerville Rd Tallahassee, FL 32308-4318  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/01/2023

**Description:**  
 2300336 - Early Head Start program provides comprehensive services to low-income children from birth to three years of age, pregnant women, and their families. Services include school readiness education care, family services, health disability, nutrition services, and prenatal services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$115,000.00	\$0.00	\$115,000.00
<b>Total</b>	<b>Total</b>			<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>

**Proposed Accomplishments**

People (General) : 111

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	109	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>5</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						98
Low Mod	0	0	0						6
Moderate	0	0	0						23
Non Low Moderate	0	0	0						4
Total	0	0	0						131
Percent Low/Mod									96.9%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Kids Inc increasing the amount of student interns available for classes, through the partnership with FSU Developmental Disabilities program. Partnered with Ferst Readers during United Way Week, to celebrate the ReadUnited Campaign. Youth Leadership Tallahassee had a program day at the Brandon's Place Early Learning Center.	



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**PGM Year:** 2020  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 2589 - FY21 - OOR - 718 Delaware Street - Tesheia Givens NS12934  
**Status:** Completed 7/7/2025 12:00:00 AM  
**Location:** 718 Delaware St Tallahassee, FL 32304-2429  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**  
 Owner Occupied Rehabilitation activity to assist LMI homeowners with housing rehabilitation needs, which include but not limited to; temporary relocation, storage container rentals, LBP testing, and construction cost. Funding info: 1900207, 2000328, 2100548, 2200292, and 2300312

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120019	\$4,000.00	\$0.00	\$4,000.00
		2020	B20MC120019	\$738.90	\$0.00	\$738.90
		2022	B22MC120019	\$135.12	\$135.12	\$135.12
		2023	B23MC120019	\$487.60	\$487.60	\$487.60
<b>Total</b>	<b>Total</b>			<b>\$5,361.62</b>	<b>\$622.72</b>	<b>\$5,361.62</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	CDBG funds were used to assist an OOR client with temporary relocation, storage container rental during the rehab, as well as LBP testing (if applicable).	



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**PGM Year:** 2020  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 2590 - FY21 - OOR - 2612 James Smith Lane - Hannibal Smith NS13319  
**Status:** Completed 7/7/2025 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2612 James Smith Ln Tallahassee, FL 32309-2570      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**  
 19002062200292210054822002962500539 Owner Occupied Rehabilitation activities to assist LMI homeowner with need home rehabrepairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120019	\$4,000.00	\$0.00	\$4,000.00
		2020	B20MC120019	\$300.00	\$0.00	\$300.00
<b>Total</b>	<b>Total</b>			<b>\$4,300.00</b>	<b>\$0.00</b>	<b>\$4,300.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Owner-Occupied Rehabilitation activities assisted an income eligible homeowner with needed home repairs/rehab.	



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**PGM Year:** 2020  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 2591 - FY21 - OOR - 1919 Chowkeebin NeNe - Leslie Warren NS10305  
**Status:** Completed 10/3/2024 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1919 Chowkeebin Nene Tallahassee, FL 32301-5871      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**  
 Owner Occupied Rehabilitation activities to assist LMI homeowner with need home rehabrepairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$6,800.00	\$0.00	\$6,800.00
<b>Total</b>	<b>Total</b>			<b>\$6,800.00</b>	<b>\$0.00</b>	<b>\$6,800.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2020  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 2593 - FY21 - OOR - 545 W Georgia Street - Carolyn Jones NS12948  
**Status:** Completed 10/3/2024 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 545 W Georgia St Tallahassee, FL 32301-1013      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/02/2023

**Description:**  
 190020622002922100548 - Owner Occupied Rehabilitation activities to assist LMI homeowner with need home rehabrepairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$4,875.00	\$0.00	\$4,875.00
<b>Total</b>	<b>Total</b>			<b>\$4,875.00</b>	<b>\$0.00</b>	<b>\$4,875.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	CDBG and HOME funds used to assist a LMI homeowner with necessary housing repairs.	



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**PGM Year:** 2020  
**Project:** 0006 - Housing Rehabilitation  
**IDIS Activity:** 2594 - FY21 - OOR - 301 Fairfield Avenue - Vernon Vagt NS 14329 - Recon  
**Status:** Completed 7/25/2024 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 301 Fairfield Ave Tallahassee, FL 32305-7215      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/15/2023

**Description:**  
 19002072003282100548 - CDBG funds used to assist LMI homeowner with temporary lodging during the reconstruction of their home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$751.83	\$0.00	\$751.83
		2022	B22MC120019	\$125.00	\$125.00	\$125.00
<b>Total</b>	<b>Total</b>			<b>\$876.83</b>	<b>\$125.00</b>	<b>\$876.83</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	Owner Occupied Rehab services were provided to one LMI homeowner.	



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**PGM Year:** 2022  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2605 - FY22 - OOR - 2136 Wahnish Way - Michael Bell NS13046  
**Status:** Completed 1/28/2025 12:00:00 AM  
**Location:** 2136 Wahnish Way Tallahassee, FL 32310-0807  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/03/2024

**Description:**  
 1900207 - Storage provided during the construction of an Owner Occupied unit.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$1,727.30	\$1,727.30	\$1,727.30
<b>Total</b>	<b>Total</b>			<b>\$1,727.30</b>	<b>\$1,727.30</b>	<b>\$1,727.30</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2021	Funds used to assist income eligible homeowner with needed housing repairs.	



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**PGM Year:** 2023  
**Project:** 0007 - Program Administration  
**IDIS Activity:** 2609 - FY24 CDBG Admin  
**Status:** Completed 11/3/2025 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**  
 2400775 - Admin Funds will be used to administrator and implement the HUD CDBG, HOME, and ESG programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$309,621.84	\$178,249.16	\$307,564.00
<b>Total</b>	<b>Total</b>			<b>\$309,621.84</b>	<b>\$178,249.16</b>	<b>\$307,564.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0007 - Program Administration  
**IDIS Activity:** 2610 - FY24 CDBG Admin - Fair Housing

**Status:** Completed 7/21/2025 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**  
 2400776 - Fair Housing Funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$22,990.16	\$8,187.16	\$22,990.16
<b>Total</b>	<b>Total</b>			<b>\$22,990.16</b>	<b>\$8,187.16</b>	<b>\$22,990.16</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2612 - FY24 CDBG Public Services - Senior Center

Status: Completed 12/8/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1400 N Monroe St Tallahassee, FL 32303-5529      Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**  
 2400788 - Senior Services at the Tallahassee Senior Center - Funds are used to fund the Southside Outreach program that specifically serves low to moderate-income individuals age 55 and older that are still primarily independent and live in the Bond, Apalachee Ridge, Jake Gaither, Frenchtown, and Indianhead Acres communities. The program will provide a variety of health programs and screenings that focus on prevention and health maintenance. Some of the services provided under the program, may include, but are not limited to: diabetes support and maintenance, and physical and cognitive exercises.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$60,457.31	\$21,305.96	\$60,457.31
	LA	2022	B22MC120019	\$1,855.69	\$1,855.69	\$1,855.69
<b>Total</b>	<b>Total</b>			<b>\$62,313.00</b>	<b>\$23,161.65</b>	<b>\$62,313.00</b>

**Proposed Accomplishments**

People (General) : 89

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	2
Black/African American:	0	0	0	0	0	0	56	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	16
Low Mod	0	0	0	24
Moderate	0	0	0	26
Non Low Moderate	0	0	0	23
Total	0	0	0	89
Percent Low/Mod				74.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	89 seniors, 55 and above, received enhanced quality of life services. Three eight-week Healthy for Life Series were hosted. Eighteen Wellness Circles were hosted. Eighty-seven Brain Body Balance classes were facilitated. 589 units of one-on-one I&R assistance was provided. 1,660 resource cards were downloaded.	



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**PGM Year:** 2023  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2613 - FY24 CDBG Public Services - Smith-Williams Center

Status: Completed 7/21/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2295 Pasco St Tallahassee, FL 32310-0908      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**  
 2400789 - Youth Services at the Smith-Williams Service Center - The After-School, Summer Enrichment, and Girls Mentoring programs provide structured enrichment activities for youth (K-12), and will serve approximately 40 students. Supportive services are provided in the areas of: homework assistance, cultural enrichment, social skills development, community involvement, reading initiatives, computer literacy, nutrition and health education, and prevention interventions.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$30,326.59	\$10,295.33	\$30,326.59
		2023	B23MC120019	\$10,673.41	\$10,673.41	\$10,673.41
<b>Total</b>	<b>Total</b>			<b>\$41,000.00</b>	<b>\$20,968.74</b>	<b>\$41,000.00</b>

**Proposed Accomplishments**

People (General) : 71

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	71	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	39
Low Mod	0	0	0	20
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	Thirty-one students were registered in the After-School Enrichment Program, where they received resources for homework assistance, social and emotional development, and physical wellness. Forty students were registered in the Summer Enrichment Program, where they attended educational field trips, integrated with seniors, and received resources for homework assistance, social and emotional development, and physical wellness."	



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**PGM Year:** 2023  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2614 - FY24 CDBG Public Services - Lincoln Center - Senior Services

Status: Completed 12/8/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 438 W Brevard St Tallahassee, FL 32301-1004      Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**

2400790 - Senior Services at the Lincoln Center: Recognizing the increasing needs of area seniors, Lincoln expanded its programming to include providing supportive services to seniors. These support services include exercise classes, computer literacy training, opportunities for social interaction, and holding monthly Seniors Days covering topics such as health education and end of life planning.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$6,625.58	\$0.00	\$6,625.58
		2023	B23MC120019	\$961.43	\$961.43	\$961.43
	LA	2022	B22MC120019	\$5,799.99	\$5,799.99	\$5,799.99
<b>Total</b>	<b>Total</b>			<b>\$13,387.00</b>	<b>\$6,761.42</b>	<b>\$13,387.00</b>

**Proposed Accomplishments**

People (General) : 319

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	315	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319</b>	<b>2</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	19
Low Mod	0	0	0	123
Moderate	0	0	0	79
Non Low Moderate	0	0	0	98
Total	0	0	0	319
Percent Low/Mod				69.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	A total of 319 seniors were served. 123 classes were offered to the seniors aged 55 and above; exercise, quilting, arts and crafts, outings, technology, games, painting, pickleball, "Friends", and trail walks.	



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**PGM Year:** 2023  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2615 - FY24 CDBG Public Services - Lincoln Center - Youth Services

Status: Completed 12/8/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 438 W Brevard St Tallahassee, FL 32301-1004      Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**

2400791 - Youth Services at the Lincoln Center - The After-School and Summer Reading programs provide structured enrichment and tutoring activities for children and youth. A licensed Florida teacher provides one-on-one and group instruction with the assistance of a teacher's aide. Overall, the program's goal is to improve the academic performance of at-risk youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$7,897.95	\$0.00	\$7,897.95
		2023	B23MC120019	\$8,411.73	\$8,411.73	\$8,411.73
	LA	2022	B22MC120019	\$2,990.32	\$2,990.32	\$2,990.32
<b>Total</b>	<b>Total</b>			<b>\$19,300.00</b>	<b>\$11,402.05</b>	<b>\$19,300.00</b>

**Proposed Accomplishments**

People (General) : 27

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	9
Moderate	0	0	0	9
Non Low Moderate	0	0	0	9
Total	0	0	0	27
Percent Low/Mod				66.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	A total of 27 youth were served. All students were promoted to the next grade level, and eight will return in the next fiscal year. Students received resources to improve their academic success, homework assistance, and social and recreational skills.	



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**PGM Year:** 2023  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2616 - FY24 CDBG Public Services - CHSP Kids Inc  
**Status:** Completed 3/31/2025 12:00:00 AM  
**Location:** 2326 Centerville Rd Tallahassee, FL 32308-4318  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**  
 2400792 - Kid's Inc., Early Head Start program provides comprehensive services to low-income children from birth to three years of age, pregnant women, and their families. Services include school readiness education care, family services, health disability, nutrition services, and prenatal services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$57,500.00	\$0.00	\$57,500.00
		2023	B23MC120019	\$57,500.00	\$57,500.00	\$57,500.00
<b>Total</b>	<b>Total</b>			<b>\$115,000.00</b>	<b>\$57,500.00</b>	<b>\$115,000.00</b>

**Proposed Accomplishments**

People (General) : 111

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	99	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>4</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	83
Low Mod	0	0	0	4
Moderate	0	0	0	18
Non Low Moderate	0	0	0	6
Total	0	0	0	111
Percent Low/Mod				94.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	A total of 111 youth were served. Each youth received resources to improve their childhood development (higher assessment score / meet developmental milestones).	



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**PGM Year:** 2023  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2617 - FY24 CDBG Public Services - CHSP Big Bend Cares

Status: Completed 3/31/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2201 S Monroe St Tallahassee, FL 32301-6302      Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**  
 2400793 - Big Bend Cares - Through its HIV/AIDS Client Care program, the Big Bend Cares, Inc. provides direct client services, which includes medical case management, mental health and substance abuse counseling, housing assistance, preventive education to limit the spread of the disease, support groups, transportation, and the AIDS Insurance Continuation program. In addition, the program addresses basic needs such as food, transportation and utility assistance.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$14,856.82	\$0.00	\$14,856.82
		2023	B23MC120019	\$14,143.18	\$14,143.18	\$14,143.18
<b>Total</b>	<b>Total</b>			<b>\$29,000.00</b>	<b>\$14,143.18</b>	<b>\$29,000.00</b>

**Proposed Accomplishments**

People (General) : 71

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	55	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	52
Low Mod	0	0	0	13
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	A total of 71 persons receiving improved access to healthcare (health / dental / mental health / supportive services)	



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**PGM Year:** 2023  
**Project:** 0009 - Public Service Programs  
**IDIS Activity:** 2618 - FY24 CDBG TEMPO (NRSA)  
**Status:** Open  
**Location:** 435 N Macomb St Tallahassee, FL 32301-1050  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H) **National Objective:** LMCSV

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/03/2024

**Description:**  
 2400794 - TEMPO

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$5,500.00	\$0.00	\$5,500.00
		2023	B23MC120019	\$244,500.00	\$6,691.13	\$6,691.13
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$6,691.13</b>	<b>\$12,191.13</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						10
Low Mod	0	0	0						1
Moderate	0	0	0						2
Non Low Moderate	0	0	0						0
Total	0	0	0						13
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	12 youths working on certification.	
2024	Two participants are in their first semester with good grades. Four participants have completed the first semester with good grades, and they are currently enrolled in their second semester.	





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<b>Total:</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	10	0	10	0				
Low Mod	16	0	16	0				
Moderate	13	0	13	0				
Non Low Moderate	0	0	0	0				
Total	39	0	39	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	26 individuals were assisted with finding permanent housing after being displaced due to unsafe housing conditions.	
2024	A total of 30 people received permanent relocation services during PY 2024.	



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**PGM Year:** 2023  
**Project:** 0004 - Neighborhood Revitalization  
**IDIS Activity:** 2621 - FY24 - Acquisition - Providence Park

Status: Completed 11/25/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 435 N Macomb St Tallahassee, FL 32301-1050      Outcome: Availability/accessibility  
 Matrix Code: Acquisition of Real Property (01)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2024

**Description:**  
 2300340 - Acquisition for Providence Park; parcel ID 410230G0040 - 0.69 acres (est. value: \$80,000 to \$88,000), includes staff time for owner contact and negotiations, appraisal, and title services necessary to close transaction. ERRs are completed on an individual basis, and an IDIS activity will be set-up separately.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$301.09	\$0.00	\$301.09
<b>Total</b>	<b>Total</b>			<b>\$301.09</b>	<b>\$0.00</b>	<b>\$301.09</b>

**Proposed Accomplishments**  
 People (General) : 6,450  
 Total Population in Service Area: 6,450  
 Census Tract Percent Low / Mod: 78.37

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Acquisition of providence park.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2631 - FY24 - PF Improvements - Smith-Williams Service Center - Lighting  
**Status:** Completed 12/2/2024 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2295 Pasco St Tallahassee, FL 32310-0908      **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2024

**Description:**  
 2300317 - Smith-Williams Service Center Lighting Upgrades.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$84,850.00	\$0.00	\$84,850.00
<b>Total</b>	<b>Total</b>			<b>\$84,850.00</b>	<b>\$0.00</b>	<b>\$84,850.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,860  
 Census Tract Percent Low / Mod: 86.02

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Smith-Williams lighting improvements will benefit 1860 people in the area.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2632 - FY24 - PF Improvements - Palmer Munroe Teen Center - Facility Lighting

Status: Completed 10/21/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1900 Jackson Bluff Rd Tallahassee, FL 32304-4016      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2024

**Description:**

2400777 - PF Improvements Palmer Munroe Teen Center lighting improvements for the facility.  
 The lighting will be completed throughout the rest of the building, partial lighting upgrade completed in activity 2629 for PY22.  
 Budget originally funded \$42,850, PO 0001079711 updated to increase budget by \$5,890 for a total budget of \$48,740, per email from Paul Lim on 4124.  
 Contractor Florida Electric.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$48,740.00	\$0.00	\$48,740.00
<b>Total</b>	<b>Total</b>			<b>\$48,740.00</b>	<b>\$0.00</b>	<b>\$48,740.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,700  
 Census Tract Percent Low / Mod: 78.15

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Palmer Munroe lighting improvements that will benefit 2700 people in the area.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2633 - FY24 - PF Improvements - Lawrence Gregory Center - Lighting  
**Status:** Completed 10/21/2024 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1115 Dade St Tallahassee, FL 32304-2236      **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2024

**Description:**  
 2400777 - PF Improvements Lawrence Gregory Center Lighting improvements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$21,114.68	\$0.00	\$21,114.68
		2022	B22MC120019	\$35,110.32	\$0.00	\$35,110.32
<b>Total</b>	<b>Total</b>			<b>\$56,225.00</b>	<b>\$0.00</b>	<b>\$56,225.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 3,300  
 Census Tract Percent Low / Mod: 87.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Lawrence Gregory lighting improvements will benefit 3300 people in the area.	



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**PGM Year:** 2022  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2635 - FY23 - OOR - 1030 Harlem Street - Lachanthia Hall NS14069  
**Status:** Completed 11/3/2025 12:00:00 AM  
**Location:** 1030 Harlem St Tallahassee, FL 32304-2152  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/05/2024

**Description:**

1600258190020619002072000328220029223003121900206 - LBP testing.  
 After the LBP testing, it was determined that the home needed to be a rebuild.  
 SHIP funding is being used for the rebuild and CDBG funds are being used for temporary relocation and storage. Could use PI for the LBP testing \$575.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$8,420.00	\$0.00	\$8,420.00
		2022	B22MC120019	\$4,600.00	\$4,600.00	\$4,600.00
		2023	B23MC120019	\$3,450.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$16,470.00</b>	<b>\$4,600.00</b>	<b>\$13,020.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	CDBG funds used for temporary relocation and LBP testing while clients was undergoing the demo and reconstruction of home.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2638 - FY24 - PF Improvements - Palmer Munroe Teen Center - Playground  
**Status:** Completed 6/30/2025 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1900 Jackson Bluff Rd Tallahassee, FL 32304-4016      **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/16/2024

**Description:**  
 2300320 - Palmer Munroe Playground

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$354,920.43	\$354,920.43	\$354,920.43
<b>Total</b>	<b>Total</b>			<b>\$354,920.43</b>	<b>\$354,920.43</b>	<b>\$354,920.43</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,700  
 Census Tract Percent Low / Mod: 78.15

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	Palmer Munroe new playground will benefit 2700 people.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2639 - FY24 - PF Improvements - Palmer Munroe Teen Center - Ninja Course  
**Status:** Completed 2/15/2025 12:00:00 AM  
**Location:** 1900 Jackson Bluff Rd Tallahassee, FL 32304-4016  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/16/2024

**Description:**  
 2300320 - Palmer Munroe Teen Center Ninja Course

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$96,795.95	\$0.00	\$96,795.95
		2021	B21MC120019	\$115,471.39	\$0.00	\$115,471.39
		2022	B22MC120019	\$49,800.00	\$0.00	\$49,800.00
<b>Total</b>	<b>Total</b>			<b>\$262,067.34</b>	<b>\$0.00</b>	<b>\$262,067.34</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 6,450  
 Census Tract Percent Low / Mod: 78.37

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2023	Palmer Munroe new ninja course will benefit 4,097 people.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2640 - FY24 - PF Improvements - John G. Riley House - Architect/Planning  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 419 E Jefferson St Tallahassee, FL 32301-1817 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/16/2024

**Description:**  
 2400777 - John G. Riley House restoration, which will include CDBG and a Hurricane Michael Grant from FEMA through the Florida Department of State, Historic Resources Division. The funds are to be used for window replacement, interior painting, siding replacement, porch repairs, etc. PO 0001079853 for MLD Architects - \$10,646 Voucher: V01094481

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$10,646.00	\$10,646.00	\$10,646.00
<b>Total</b>	<b>Total</b>			<b>\$10,646.00</b>	<b>\$10,646.00</b>	<b>\$10,646.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2642 - FY24 - PF Improvements - Walker-Ford - Restroom Engineering

Status: Completed 7/7/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2295 Pasco St Tallahassee, FL 32310-0908      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/02/2024

**Description:**  
 2400777 - PF Improvements Walker-Ford Restroom Renovations Engineering.  
 This activity is being temporarily canceled and will be re-opened when the funds need to be drawn.  
 \$5,795.00 gw

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$3,810.00	\$3,810.00	\$3,810.00
<b>Total</b>	<b>Total</b>			<b>\$3,810.00</b>	<b>\$3,810.00</b>	<b>\$3,810.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 1,860  
 Census Tract Percent Low / Mod: 86.02

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	CDBG funds used for restroom engineering cost at the Walker-Ford Community Center. This activity will benefit 1,860 people in the area.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2643 - FY24 - PF Improvements - Walker-Ford - Solar Pavilion Engineering - CDBG-CV  
**Status:** Completed 11/3/2025 12:00:00 AM  
**Location:** 2301 Pasco St Tallahassee, FL 32310-6234  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 02/02/2024

**Description:**  
 2400777-2100499 - PF Improvements - Walker-Ford Community Center - Solar Pavilion Engineering.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$11,990.12	\$11,600.00	\$11,990.12
		2023	B23MC120019	\$7,250.00	\$7,250.00	\$7,250.00
<b>Total</b>	<b>Total</b>			<b>\$19,240.12</b>	<b>\$18,850.00</b>	<b>\$19,240.12</b>

**Proposed Accomplishments**

Total Population in Service Area: 1,860  
 Census Tract Percent Low / Mod: 86.02

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used for Solar Pavilion engineering at the Walker-Ford Community Center. This activity will benefit approximately 1,860 people. Accomplishment data will be reported under activity 2644, so there is not a duplication of benefits.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2644 - FY24 - PF Improvements - Walker-Ford - Generator Engineering

Status: Completed 3/28/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 2301 Pasco St Tallahassee, FL 32310-6234      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/04/2024

**Description:**  
 2400777 - Walker-Ford Community Center Power Redundancy Generator initial engineering.  
 Cost: \$33,000.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$25,000.00	\$0.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 1,355  
 Census Tract Percent Low / Mod: 84.13

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Generator engineering costs for the Walker-Ford Community Center, which will benefit 1355 people.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2645 - FY24 - PF Improvements - Senior Center Generator Engineering  
**Status:** Completed 3/28/2025 12:00:00 AM  
**Location:** 1400 N Monroe St Tallahassee, FL 32303-5529  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/04/2024

**Description:**  
 2400777 - Senior Center Generator Engineering

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$27,980.00	\$0.00	\$27,980.00
<b>Total</b>	<b>Total</b>			<b>\$27,980.00</b>	<b>\$0.00</b>	<b>\$27,980.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,080  
 Census Tract Percent Low / Mod: 59.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used for generator engineering costs. This improvement will benefit	



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**PGM Year:** 2021  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2646 - FY21 - OOR - 832 Medical Commons Court - Gloria Neal NS13644  
**Status:** Completed 2/19/2025 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 832 Medical Commons Ct Tallahassee, FL 32310-6296      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/29/2024

**Description:**

2200423 - Owner-Occupied Rehabilitation activity Voucher #: V01069884 (\$4,500) Voucher #: V01087395 (\$27,520)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$4,500.00	\$0.00	\$4,500.00
		2021	B21MC120019	\$15,502.80	\$0.00	\$15,502.80
		2022	B22MC120019	\$12,017.20	\$12,017.20	\$12,017.20
<b>Total</b>	<b>Total</b>			<b>\$32,020.00</b>	<b>\$12,017.20</b>	<b>\$32,020.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	CDBG funds used for the rehabilitation of an income eligible owner-occupied housing unit.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2647 - FY24 - PF Improvements - Lawrence Gregory - EMERC Engineering (Generator)  
**Status:** Completed 5/27/2025 12:00:00 AM  
**Location:** 1115 Dade St Tallahassee, FL 32304-2236  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/04/2024

**Description:**  
 2400777 - Public Facility Improvement engineering for the Lawrence Gregory Redundancy generator.  
 \$33,000.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120019	\$25,000.00	\$0.00	\$25,000.00
<b>Total</b>	<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,790  
 Census Tract Percent Low / Mod: 68.28

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds were used to assist in the engineering phase of the generator project taking place at the Lawrence Gregory Community Center. This activity will benefit 3,201 people in the area.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2649 - FY24 - PF Improvements - Senior Center Roof Replacement

Status: Open Objective: Create suitable living environments  
 Location: 1400 N Monroe St Tallahassee, FL 32303-5529 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/13/2024

**Description:**  
 2400777 - Senior Center - Architectural Consulting services to develop Construction Documents detailing the work proposed for waterproofing and roof repairs of the City of Tallahassee Senior Center's main building.  
 The architectural cost for the waterproofing and roofing was originally set-up for \$19,200, \$15,360 has been drawn.  
 The remaining \$3,840 will go towards the roofing PO.  
 Another IDIS activity will be set-up for the roofing project.  
 Activity updated to reflect Senior Center Roof Architectural and Construction Administration.  
 The waterproofing and roof replacement jobs will be completed separately.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$9,600.00	\$9,600.00	\$9,600.00
		2023	B23MC120019	\$9,600.00	\$5,760.00	\$5,760.00
<b>Total</b>	<b>Total</b>			<b>\$19,200.00</b>	<b>\$15,360.00</b>	<b>\$15,360.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,035  
 Census Tract Percent Low / Mod: 64.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2025	CDBG funds used for a roof replacement at the Tallahassee Senior Center, which will benefit appx 2,035 people.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2650 - FY24 - OOR 815 Goodbread Lane - Delta Johnson NS14221  
**Status:** Completed 7/18/2025 12:00:00 AM  
**Location:** 815 Goodbread Ln Tallahassee, FL 32303-6029  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/18/2024

**Description:**  
 2300337240086224008642401136240011372400796 - Owner-Occupied Rehabilitation funds used to assist low-income homeowner with needed rehabilitation.Homeowner Lien Agreement signed 10162023 (2023-2024)

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$300.00	\$0.00	\$300.00
		2022	B22MC120019	\$32,534.34	\$32,534.34	\$32,534.34
	PI			\$29,677.66	\$0.00	\$29,677.66
<b>Total</b>	<b>Total</b>			<b>\$62,512.00</b>	<b>\$32,534.34</b>	<b>\$62,512.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	Owner-Occupied Rehab activity will benefit an income eligible household with needed repair/rehab to their home.	



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**PGM Year:** 2021  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2651 - FY22 - OOR 828 Medical Commons Court - Tammy Tucker NS13297  
**Status:** Completed 1/28/2025 12:00:00 AM      **Objective:** Provide decent affordable housing  
**Location:** 828 Medical Commons Ct Tallahassee, FL 32310-6296      **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/18/2024

**Description:**  
 2200423 - Owner-Occupied Rehabilitation funds used to assist low-income homeowner with housing rehabilitation needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$17,502.80	\$17,502.80	\$17,502.80
<b>Total</b>	<b>Total</b>			<b>\$17,502.80</b>	<b>\$17,502.80</b>	<b>\$17,502.80</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	CDBG funds were used to assist an income eligible homeowner with needed housing repairs.	



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**PGM Year:** 2021  
**Project:** 0007 - Public Facilities Improvements  
**IDIS Activity:** 2652 - FY22 - PF Improvements - Lincoln Center - Engineering Support for BRIC Grant  
**Status:** Completed 11/22/2024 12:00:00 AM  
**Location:** 438 W Brevard St Tallahassee, FL 32301-1004  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/20/2024

**Description:**  
 2300317 - Lincoln Center Engineering Support for BRIC Grant (GeneratorHVAC replacement)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC120019	\$14,219.00	\$0.00	\$14,219.00
		2019	B19MC120019	\$40,681.26	\$0.00	\$40,681.26
	PI			\$10,199.74	\$0.00	\$10,199.74
<b>Total</b>	<b>Total</b>			<b>\$65,100.00</b>	<b>\$0.00</b>	<b>\$65,100.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,080  
 Census Tract Percent Low / Mod: 59.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	CDBG funds used for engineering and design for HVAC, Stormwater, and Generator work at the Lincoln Center.	



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**PGM Year:** 2020  
**Project:** 0004 - CV - Public Facilities  
**IDIS Activity:** 2653 - FY24 - PF Improvements - Jake Gaither - Kitchen Reno Engineering - CDBG-CV  
**Status:** Completed 3/28/2025 12:00:00 AM  
**Location:** 801 Bragg Dr Tallahassee, FL 32305-6777  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/25/2024

**Description:**

Pending - CDBG-CV funds used for the Jake Gaither Kitchen Renovations Engineering.  
 \$14,300

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$11,167.45	\$0.00	\$11,167.45
<b>Total</b>	<b>Total</b>			<b>\$11,167.45</b>	<b>\$0.00</b>	<b>\$11,167.45</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,625  
 Census Tract Percent Low / Mod: 56.76

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Engineering cost for kitchen renovations at the Jake Gaither community center, which will benefit 2625 people.	



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**PGM Year:** 2020  
**Project:** 0004 - CV - Public Facilities  
**IDIS Activity:** 2654 - FY24 - PF Improvements - Palmer Munroe - Kitchen Renovations - CDBG-CV

Status: Completed 3/28/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1900 Jackson Bluff Rd Tallahassee, FL 32304-4016      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/25/2024

**Description:**  
 2100499 - CDBG-CV funds used for the Palmer Munroe Kitchen Renovations engineering.  
 \$14,300, and renovations \$100,000.  
 Updated playground ERR to include the kitchen renovations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$11,165.01	\$0.00	\$11,165.01
<b>Total</b>	<b>Total</b>			<b>\$11,165.01</b>	<b>\$0.00</b>	<b>\$11,165.01</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,700  
 Census Tract Percent Low / Mod: 78.15

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Engineering cost for kitchen renovations at the Palmer Munroe center which will benefit 2700 people.	



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**PGM Year:** 2023  
**Project:** 0007 - Program Administration  
**IDIS Activity:** 2661 - FY24 CDBG Admin - Capacity Building TLC  
**Status:** Completed 7/21/2025 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/29/2024

**Description:**

2400775 - Capacity Building funds provided to TLC.  
 First invoice in the amount of \$32,376.36 submitted for payment on 32924 from project # 2400775. Second invoice in the amount of \$13,179.52 submitted for payment on 73124 from project # 2400775.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$50,000.00	\$17,623.64	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$17,623.64</b>	<b>\$50,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2022  
**Project:** 0005 - Public Facilities Improvement  
**IDIS Activity:** 2670 - FY23 - PF Improvements - LeVerne Payne - Interior Renovations  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 450 W 4th Ave Tallahassee, FL 32303-6069 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/04/2024

**Description:**

2300317 - PF Improvements LeVerne Payne - Interior renovations to include new electrical service, flooring and kitchen spaces.  
 \$29,530

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$15,010.00	\$0.00	\$15,010.00
		2022	B22MC120019	\$6,740.00	\$6,740.00	\$6,740.00
		2023	B23MC120019	\$16,060.00	\$7,080.00	\$7,080.00
<b>Total</b>	<b>Total</b>			<b>\$37,810.00</b>	<b>\$13,820.00</b>	<b>\$28,830.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,035  
 Census Tract Percent Low / Mod: 64.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2025	Interior renovations to the LeVerne Payne Community Center include new electrical service, flooring and kitchen spaces and will benefit 2,035 people.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2671 - FY24 - OORehab - 1810 Hartsfield Road - Joseph Allen NS14350  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 1810 Hartsfield Rd Tallahassee, FL 32303-3706 **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2024

**Description:**  
 20005482200296230031224008642500539 Owner-Occupied Rehabilitation funds used to assist LMI homeowner with necessary housing repairs/rehabilitation. CDBG and HOME funds will be used for the housing rehabilitation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$609.75	\$609.75	\$609.75
		2023	B23MC120019	\$9,450.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$10,059.75</b>	<b>\$609.75</b>	<b>\$609.75</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	HOME and CDBG funds used to assist an income eligible homeowner with needed repairs/rehab.	



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**PGM Year:** 2022  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2672 - FY23 - OOR - 714 Efferson Street - Ida Sampson NS10834  
**Status:** Completed 7/7/2025 12:00:00 AM  
**Location:** 714 Efferson St Tallahassee, FL 32303-5321  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/10/2024

**Description:**

160025824011412500539 - Owner-Occupied Rehabilitation funds used to assist LMI homeowner with necessary housing repair/rehabilitation. CDBG and HOME funds will be used for the housing rehabilitation. PO: 0001080101

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$300.00	\$0.00	\$300.00
<b>Total</b>	<b>Total</b>			<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG and HOME funds used to assist an income eligible homeowner with needed housing repairs.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2673 - FY23 - OOR - 504 Norma Street - Lexie Bethea NS14984  
**Status:** Completed 8/9/2024 12:00:00 AM  
**Location:** 504 Norma St Tallahassee, FL 32301-6419  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/17/2024

**Description:**

1900206 - CDBG funds used for LBP testing.  
 Ultimately SHIP funds are being used for the rehabrepairs to the home.  
 The home was tested before the funding source was determined.  
 An ERR has been completed.2100548-107 \$21,249 Voucher# V010531571900206-101 \$ 575 Voucher# V01069891

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$875.00	\$300.00	\$875.00
<b>Total</b>	<b>Total</b>			<b>\$875.00</b>	<b>\$300.00</b>	<b>\$875.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were used to assist one LMI homeowner with needed repairs/rehabilitation to their home. Funding was used to pay for LBP testing.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2675 - FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing  
**Status:** Completed 11/3/2025 12:00:00 AM  
**Location:** 438 W Brevard St Tallahassee, FL 32301-1004  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/26/2024

**Description:**  
 2400777 - Upgrades on Existing Plumbing Supply Lines which will include engineering cost.  
 PO 0001080342 An increase to the funded amount will be updated once GMO approves request.  
 Price \$180,477.34 Activity total cost \$192,352.34

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$10,875.00	\$10,875.00	\$10,875.00
		2023	B23MC120019	\$181,469.84	\$1,000.00	\$1,000.00
	LA	2019	B19MC120019	\$7.50	\$7.50	\$7.50
<b>Total</b>	<b>Total</b>			<b>\$192,352.34</b>	<b>\$11,882.50</b>	<b>\$11,882.50</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,035  
 Census Tract Percent Low / Mod: 64.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Upgrades were completed on the existing plumbing supply lines at the Lincoln Center, which benefit 1,985 people.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2676 - FY24 - PF Improvements - Walker-Ford - Re-Roofing and Engineering  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 2295 Pasco St Tallahassee, FL 32310-0908 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/01/2024

**Description:**  
 22002922400777 - Walker-Ford re-roofing project.  
 Engineering cost \$57,580; Construction cost \$721,496.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$39,625.00	\$0.00	\$39,625.00
		2023	B23MC120019	\$17,955.00	\$0.00	\$0.00
		2024	B24MC120019	\$740,225.00	\$441,801.00	\$441,801.00
<b>Total</b>	<b>Total</b>			<b>\$797,805.00</b>	<b>\$441,801.00</b>	<b>\$481,426.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 1,860  
 Census Tract Percent Low / Mod: 86.02

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2025	CDBG funds used for engineering and re-roofing costs at the Walker-Ford Community Center. These activities will benefit 1860 people in the area.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2677 - FY24 - PF Improvements - Lincoln Center - Waterproofing Engineering  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 438 W Brevard St Tallahassee, FL 32301-1004 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/06/2024

**Description:**  
 2400777 - Lincoln Center improvements to include water-proofing.  
 Engineering \$12,510

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$6,256.00	\$6,256.00	\$6,256.00
		2023	B23MC120019	\$6,254.00	\$3,753.00	\$3,753.00
<b>Total</b>	<b>Total</b>			<b>\$12,510.00</b>	<b>\$10,009.00</b>	<b>\$10,009.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,035  
 Census Tract Percent Low / Mod: 64.86

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2678 - FY24 - PF Improvements - Jake Gaither - Window and Door Replacement

Status: Completed 3/28/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 801 Bragg Dr Tallahassee, FL 32305-6777      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 05/07/2024

**Description:**  
 24000777 - Jake Gaither window and door replacement activity.  
 Multiple improvement activities are taking place at the Jake Gaither Community Center which include lighting upgrades (IDIS activity 2634) Kitchen and Restroom Renovations (IDIS 2653).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$13,750.08	\$13,750.08	\$13,750.08
<b>Total</b>	<b>Total</b>			<b>\$13,750.08</b>	<b>\$13,750.08</b>	<b>\$13,750.08</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,625  
 Census Tract Percent Low / Mod: 56.76

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Window and door replacement improvements at the Jake Gaither community center which benefits 2,369 people.	



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**PGM Year:** 2020  
**Project:** 0004 - CV - Public Facilities  
**IDIS Activity:** 2679 - FY24 - PF Improvements - Walker-Ford - Deck Expansion - CDBG-CV  
**Status:** Completed 3/28/2025 12:00:00 AM  
**Location:** 2301 Pasco St Tallahassee, FL 32310-6234  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 05/21/2024

**Description:**

2100499 - Walker-Ford improvements will include removal and expansion of the deck area to accommodate larger size events.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$50,837.39	\$50,837.39	\$50,837.39
<b>Total</b>	<b>Total</b>			<b>\$50,837.39</b>	<b>\$50,837.39</b>	<b>\$50,837.39</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 4,485  
 Census Tract Percent Low / Mod: 68.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Walker-Ford improvements will include removal and expansion of the deck area to accommodate larger size events. This improvement will benefit 4,485 people.	



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**PGM Year:** 2022  
**Project:** 0005 - Public Facilities Improvement  
**IDIS Activity:** 2682 - FY23 - PF Improvements - Lincoln Center - Water Intrusion

Status: Completed 11/22/2024 12:00:00 AM      Objective: Create suitable living environments  
 Location: 438 W Brevard St Tallahassee, FL 32301-1004      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/07/2024

**Description:**

2300317 - Lincoln Center improvements which will prevent water entering the building (flooding) due to inadequate draining and sloping.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$10,760.97	\$0.00	\$10,760.97
<b>Total</b>	<b>Total</b>			<b>\$10,760.97</b>	<b>\$0.00</b>	<b>\$10,760.97</b>

**Proposed Accomplishments**

Total Population in Service Area: 2,035  
 Census Tract Percent Low / Mod: 64.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Accomplishments will be reported under activity 2652 once the work is completed.	



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**PGM Year:** 2020  
**Project:** 0015 - Resilience Hubs Hardening  
**IDIS Activity:** 2683 - FY21 - PF Improvements - Lincoln Center Re-Roofing Engineering

Status: Completed 6/30/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 438 W Brevard St Tallahassee, FL 32301-1004      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/12/2024

**Description:**  
 2100498 - Lincoln Center Re-Roofing Engineering. Draw remaining funds and close: 2100498 V01104875 \$8,717.00 1132025

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$34,868.00	\$0.00	\$34,868.00
		2023	B23MC120019	\$8,717.00	\$8,717.00	\$8,717.00
<b>Total</b>	<b>Total</b>			<b>\$43,585.00</b>	<b>\$8,717.00</b>	<b>\$43,585.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,080  
 Census Tract Percent Low / Mod: 59.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were used for the Lincoln Center Re-Roofing Engineering, the improved access will benefit 1985 people within the area.	



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**PGM Year:** 2022  
**Project:** 0005 - Public Facilities Improvement  
**IDIS Activity:** 2684 - FY23 - PF Improvements - Laverne Payne - Playground Shade  
**Status:** Completed 11/22/2024 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 450 W 4th Ave Tallahassee, FL 32303-6069      **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/13/2024

**Description:**  
 2300317 - PF Improvements - Laverne Payne - Playground Shade - Report expenses only - 2023-2024 CAPER

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC120019	\$51,999.00	\$0.00	\$51,999.00
<b>Total</b>	<b>Total</b>			<b>\$51,999.00</b>	<b>\$0.00</b>	<b>\$51,999.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,080  
 Census Tract Percent Low / Mod: 59.38

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	CDBG funds used to install a playground shade at the Laverne Payne Community Center.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2687 - FY24 - HHT - 855 Dent Street - NS16277 - LBP Testing

**Status:** Canceled 2/19/2025 12:00:00 AM  
**Location:** 855 Dent St Tallahassee, FL 32304-2465

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/12/2024

**Description:**  
 1900206 - LBP testing for HHT units.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2023	LBP testing completed on an income eligible rental unit. CDBG used as match for the HHT Program.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2695 - FY24 - Wallis Street - CLT Planning/Studies

Status: Completed 11/18/2024 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 200 Wallis St Tallahassee, FL 32301-6348      Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/12/2024

**Description:**  
 2300320 - Wallis Street Planning and Studies.  
 Accomplishment data will be updated when the unit is completed and sold.  
 Address will also be updated once a parcel is assigned.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$109,340.00	\$0.00	\$109,340.00
<b>Total</b>	<b>Total</b>			<b>\$109,340.00</b>	<b>\$0.00</b>	<b>\$109,340.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Accomplishment data will be updated when the unit is completed and sold.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2696 - FY22 - THA - Springfield Apartments Redevelopment Study  
**Status:** Open  
**Location:** 1700 Joe Louis St Tallahassee, FL 32304-1952  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/12/2024

**Description:**

2200423 - Springfield Redevelopment Planning - Demolition Invoice submitted in the amount of \$175,000 on 73124.  
 Payment posted in PSFIN on 8624 Voucher # V01084875

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$175,000.00	\$175,000.00	\$175,000.00
<b>Total</b>	<b>Total</b>			<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$175,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	98	0	98	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		100		100			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	100	100	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	100	100	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG funds used for redevelopment studies at the Springfield Apartments off of Joe Louis Street.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2697 - FY24 - OOR - 512 Lyndale Street - NS14790 - LBP Testing

Status: Completed 12/8/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 512 Lyndale St Tallahassee, FL 32301-7036      Outcome: Availability/accessibility  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/12/2024

**Description:**  
 1900206 - LBP testing for OOR

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120019	\$700.00	\$0.00	\$700.00
		2023	B23MC120019	\$300.00	\$300.00	\$300.00
<b>Total</b>	<b>Total</b>			<b>\$1,000.00</b>	<b>\$300.00</b>	<b>\$1,000.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	LBP testing completed on an owner-occupied rehabilitation unit for an income eligible client.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2698 - FY24 - OORehab - 823 Dent Street - Lucious Givens - NS14200  
**Status:** Completed 11/3/2025 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 823 Dent St Tallahassee, FL 32304-2438      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/12/2024

**Description:**  
 HOME Project #: 2100494; 2100548; (175,500)CDBG Project #: 1900206; 1900207; 1900208; 2300312 (\$6,400)HOME funds used for the reconstruction of an income-eligible owner-occupied home.  
 CDBG funds used for temporary relocation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC120019	\$33.64	\$0.00	\$33.64
		2022	B22MC120019	\$3,966.36	\$3,600.00	\$3,966.36
		2023	B23MC120019	\$2,400.00	\$1,200.00	\$1,200.00
<b>Total</b>	<b>Total</b>			<b>\$6,400.00</b>	<b>\$4,800.00</b>	<b>\$5,200.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2024	LBP testing for income eligible homeowner rehabilitation/reconstruction activity.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2699 - FY24 - Infrastructure Improvement - Sidewalk Engineering

Status: Completed 6/30/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 435 N Macomb St Tallahassee, FL 32301-1050      Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/24/2024

**Description:**

2400871 - Engineering Services Infrastructure improvement Project Rollins Street, Bennett Street, and 6th Avenue Sidewalk.  
 Michael Baker International

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$68,625.05	\$16,770.91	\$68,625.05
<b>Total</b>	<b>Total</b>			<b>\$68,625.05</b>	<b>\$16,770.91</b>	<b>\$68,625.05</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,790  
 Census Tract Percent Low / Mod: 68.28

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to provide sidewalk engineering which will benefit 2,790 people. Engineering Services Infrastructure improvement Project Rollins Street, Bennett Street, and 6th Avenue Sidewalk.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2700 - FY24 - PF Improvement - Senior Center - ADA Compliance Engineering  
**Status:** Completed 6/30/2025 12:00:00 AM  
**Location:** 1400 N Monroe St Tallahassee, FL 32303-5529  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/24/2024

**Description:**  
 2400871 - ADA Improvements Plan for the Senior Center.  
 Kimley-Horn and Associates, Inc., provided the engineering proposal.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$41,081.60	\$17,606.40	\$41,081.60
<b>Total</b>	<b>Total</b>			<b>\$41,081.60</b>	<b>\$17,606.40</b>	<b>\$41,081.60</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,080  
 Census Tract Percent Low / Mod: 59.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2023	ADA improvements, which will serve approximately 2080.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2701 - FY24 - Infrastructure Improvement - C.K. Steele Bus Plaza Architecture Services

Status: Completed 3/25/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 111 W Tennessee St Tallahassee, FL 32301-1317      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/24/2024

**Description:**  
 2300320 - C.K. Steele Bus Plaza Renovation Architecture Services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$8,682.50	\$0.00	\$8,682.50
<b>Total</b>	<b>Total</b>			<b>\$8,682.50</b>	<b>\$0.00</b>	<b>\$8,682.50</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 21,805  
 Census Tract Percent Low / Mod: 60.83

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	Upgrades to the C.K. Steele Bus plaza, which included ADA improvements. CDBG funds were used for the architecture services. Approximately 14,457 individuals who utilize the bus plaza will benefit from the upgrades performed. This data was calculated based off the number of bus passes that were provided to riders between 10/1/2023 thru 9/30/2024.	



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**PGM Year:** 2020  
**Project:** 0004 - CV - Public Facilities  
**IDIS Activity:** 2703 - FY24 - PF Improvements - Leverne Payne - Solar Pavilion - CDBG-CV  
**Status:** Completed 8/25/2025 12:00:00 AM  
**Location:** 450 W 4th Ave Tallahassee, FL 32303-6069  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/12/2024

**Description:**  
 2100499 - Leverne Payne Solar Pavilion planning and construction PO 0001079449

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$140,314.12	\$138,124.00	\$140,314.12
<b>Total</b>	<b>Total</b>			<b>\$140,314.12</b>	<b>\$138,124.00</b>	<b>\$140,314.12</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,035  
 Census Tract Percent Low / Mod: 64.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2025	CDBG-CV funds used for engineering services for a Solar Pavilion at the Leverne Payne Community Center, which benefitted 1,985 people in the area.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2705 - FY24 - OORehab - 325 Perkins Street - Lauri Hunter - NS16645  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 325 Perkins St Tallahassee, FL 32301-5541 **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/19/2024

**Description:**

1600258 - \$400.00 (LBP)1800460 - \$15,514.001900185 - \$34,486.002200296 - \$24,500.00Owner-Occupied rehab for an income eligible client.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$400.00	\$400.00	\$400.00
<b>Total</b>	<b>Total</b>			<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2706 - FY24 - PF Improvements - Fire Station #17 - Design Phase

**Status:** Canceled 7/9/2025 12:00:00 AM  
**Location:** 1815 Lake Bradford Rd Tallahassee, FL 32310-5359  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (03O) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/23/2024

**Description:**

2401084 - Fire Station # 17 - Architect Design Group - Planning This money will not be spent. Once we get some information from FDEM we will cancel this PO and spend the money on a different project. per Martin Dehaven 7925

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,030  
 Census Tract Percent Low / Mod: 91.75

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used for design phase of the new Fire Station on Lake Bradford Road. The new Fire Station is in a NRSA, which will assist LMI residents in that area.	



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**PGM Year:** 2020  
**Project:** 0004 - CV - Public Facilities  
**IDIS Activity:** 2707 - FY24 - PF Improvements - Senior Center - Kitchen Renovations - CDBG-CV  
**Status:** Completed 3/28/2025 12:00:00 AM  
**Location:** 1400 N Monroe St Tallahassee, FL 32303-5529  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/23/2024

**Description:**  
 2100499 - Kitchen Renovations will take place at the Tallahassee Senior Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$108,035.80	\$108,035.80	\$108,035.80
<b>Total</b>	<b>Total</b>			<b>\$108,035.80</b>	<b>\$108,035.80</b>	<b>\$108,035.80</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,035  
 Census Tract Percent Low / Mod: 64.86

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Kitchen renovations took place at the Senior Center which will be benefit approximately 2,035 people within the area.	



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**PGM Year:** 2024  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 2708 - FY25 CDBG General Administration

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/26/2025

**Description:**  
 CDBG General Administration \$358,990

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$358,990.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$358,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0001 - Program Administration  
**IDIS Activity:** 2709 - FY25 CDBG Admin Fair Housing

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)      **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/02/2025

**Description:**  
 CDBG Admin Fair Housing - \$15,000

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$15,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2024  
**Project:** 0006 - Public Service Programs  
**IDIS Activity:** 2710 - FY25 CDBG Serv Smith-Williams (Youth Services)  
**Status:** Open  
**Location:** 2295 Pasco St Tallahassee, FL 32310-0908  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/02/2025

**Description:**  
 CDBG Public Services at the Smith Williams Center for youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$41,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 55

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	24
Low Mod	0	0	0	21
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	<p>Twenty-four students were registered into the After-School Enrichment Program, they received homework assistance, academic activities to enhance skills, social and emotional development activities, and physical fitness/wellness activities. 79% of the 19 students received outstanding or good remarks on their report cards. 18 students made the A &amp; B honor roll, and 1 student made all A's honor roll list.</p> <p>39 students were registered in the Summer Enrichment Program. 100% of students participated in the daily six-weeks four hours of enrichment components, and 100% of students participated in the daily academic component. Consisting of paperwork assignments, projector screen, computer-based programs, prevention-focused, educational presentations, weekly arts &amp; crafts, music and science classes. Field trips to AMC, IMAX, Skate World, Swimming at Walker-Form, Capital Lanes, Fun Station. Daily indoor &amp; outdoor games/activities."</p>	



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**PGM Year:** 2024  
**Project:** 0006 - Public Service Programs  
**IDIS Activity:** 2711 - FY25 CDBG Serv Senior Center (Public Services)  
**Status:** Open  
**Location:** 1400 N Monroe St Tallahassee, FL 32303-5529  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/02/2025

**Description:**  
 CDBG Public Services at the Tallahassee Senior Center for seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$62,313.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$62,313.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 174

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	0
Black/African American:	0	0	0	0	0	0	121	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	23
Low Mod	0	0	0	41
Moderate	0	0	0	110
Non Low Moderate	0	0	0	0
Total	0	0	0	174
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	"Hosted 5 eight week Healthy for Life series. Hosted 31 Wellness Circles. 140 weekly Brain-Body-Balance classes were facilitated. Hosted 5 Lunch and Learn events. Provided 885 units of Information and Referral Assistance (one-on-one services). Maintained up to date Information and Referral Resources on our website; 2,422 resource cards were downloaded."	



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**PGM Year:** 2024  
**Project:** 0006 - Public Service Programs  
**IDIS Activity:** 2712 - FY25 CDBG Serv Lincoln Center (Public Services-Senior)

Status: Open Objective: Create suitable living environments  
 Location: 438 W Brevard St Tallahassee, FL 32301-1004 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/21/2025

**Description:**

CDBG Public Services at the Lincoln Center for seniors.  
 Will be funded in the amount of \$12,687 Provide senior services programs to participants 55 years of age and older throughout the community who seek a safe, socially and active engaging environment that promotes a healthy lifestyle and well-being.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$12,687.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$12,687.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 251

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	248	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						20
Low Mod	0	0	0						89
Moderate	0	0	0						142
Non Low Moderate	0	0	0						0
Total	0	0	0						251
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	A total of 251 elders received social support services to manage healthy care risks and end or-life decisions. Multiple programs were provided: a Walking Trail, Pickleball, Quilting, Aerobics, Board Games, Arts & Crafts, Tehbology, Painting, Friends Connection, Afro-Drum Fitnes, and Sewing.	



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**PGM Year:** 2024  
**Project:** 0006 - Public Service Programs  
**IDIS Activity:** 2713 - FY25 CDBG Serv Lincoln Center (Public Services-Youth)

Status: Open Objective: Create suitable living environments  
 Location: 438 W Brevard St Tallahassee, FL 32301-1004 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/02/2025

**Description:**  
 CDBG Public Services at the Lincoln Center for youth.  
 Will be funded in the amount of \$20,000

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$20,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 28

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						3
Low Mod	0	0	0						10
Moderate	0	0	0						15
Non Low Moderate	0	0	0						0
Total	0	0	0						28
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	A total of 28 persons received After-school services, including homework assignments, school projects, and general tutoring. 25 students were promoted to the next grade for school year 2025/2026.	



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**PGM Year:** 2024  
**Project:** 0006 - Public Service Programs  
**IDIS Activity:** 2714 - FY25 CDBG CHSP Kids Inc  
**Status:** Open  
**Location:** 2326 Centerville Rd Tallahassee, FL 32308-4318  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/21/2025

**Description:**  
 CDBG CHSP Kids Inc for Youth.  
 \$50,496

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$50,496.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,496.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 135

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	5
Black/African American:	0	0	0	0	0	0	122	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141</b>	<b>18</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						96
Low Mod	0	0	0						16
Moderate	0	0	0						29
Non Low Moderate	0	0	0						0
Total	0	0	0						141
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	A total of 141 youth improved childhood development (higher assessment score / meet developmental milestones).	



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**PGM Year:** 2024  
**Project:** 0006 - Public Service Programs  
**IDIS Activity:** 2715 - FY25 CDBG CHSP Big Bend Cares (Health Services)  
**Status:** Open  
**Location:** 2201 S Monroe St Tallahassee, FL 32301-6302  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/21/2025

**Description:**  
 CDBG CHSP Big Bend Cares Health Services.  
 \$135,000

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$135,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	12
Black/African American:	0	0	0	0	0	0	528	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>12</b>	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>						<b>Person</b>
Extremely Low	0	0	0						412
Low Mod	0	0	0						75
Moderate	0	0	0						163
Non Low Moderate	0	0	0						0
Total	0	0	0						650
Percent Low/Mod									100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	650 Persons receive improved access to healthcare (health / dental / mental health / supportive services)	



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**PGM Year:** 2020  
**Project:** 0003 - CV - Public Services  
**IDIS Activity:** 2719 - FY24 - CDBG-CV - Capital Transportation Inc. dba Yellow Cab of Tallahassee  
**Status:** Completed 2/19/2025 12:00:00 AM  
**Location:** 435 N Macomb St Tallahassee, FL 32301-1050  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Transportation Services (05E) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/02/2024

**Description:**  
 Transportation services provided during COVID.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$1,205.75	\$1,205.75	\$1,205.75
<b>Total</b>	<b>Total</b>			<b>\$1,205.75</b>	<b>\$1,205.75</b>	<b>\$1,205.75</b>

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2023	During the height of the Pandemic, the Center for Disease Control (CDC) interim guideline advised that congregant homeless shelters confine clients with respiratory symptoms consistent with COVID-19 infection to individual rooms, to prevent the potential spread or outbreak of the virus within their facilities. In 2020, the City of Tallahassee contracted with Yellow Cab services to transport those who tested positive for COVID to a predetermined hotel.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2720 - FY24 - OORehab - Jacquelyn Barnes - 802 Dent Street - NS16390  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 802 Dent St Tallahassee, FL 32304-2439 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/06/2024

**Description:**  
 2000548 CDBG2200296 HOME2401141 HOME2500539 HOME2200296 - HOME funds used for the reconstruction of an income eligible owner-occupied home.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$700.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG and HOME funds used to assist one income eligible homeowner with needed housing rehabilitation.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2728 - FY24 - OORehab - Annie Browning - 1424 Calloway Street - NS16794  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 1424 Calloway St Tallahassee, FL 32304-1916 **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 10/29/2024

**Description:**  
 HOME and CDBG funds used to assist an income-eligible homeowner with needed repairsrehabilitation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$400.00	\$400.00	\$400.00
<b>Total</b>	<b>Total</b>			<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0                      0                      0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	OORehab funds used to assist income eligible homeowner with needed repairs.	



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**PGM Year:** 2020  
**Project:** 0003 - CV - Public Services  
**IDIS Activity:** 2731 - FY25 CDBG-CV Public Services - 2-1-1 Big Bend  
**Status:** Completed 8/25/2025 12:00:00 AM  
**Location:** 1801 S Gadsden St Tallahassee, FL 32301-5599  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (050) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/17/2024

**Description:**

Provide 24 hours seven days a week, crisis intervention and suicide prevention counseling and information and referral to human services resources.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$125,000.00	\$125,000.00	\$125,000.00
<b>Total</b>	<b>Total</b>			<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,435	135
Black/African American:	0	0	0	0	0	0	4,928	0
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	45	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	918	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,372</b>	<b>135</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	8,372
Non Low Moderate	0	0	0	0
Total	0	0	0	8,372
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	A total of 8,372 persons received improved access to healthcare (health / dental / mental health / supportive services) A total of 24,114 calls were received during this reporting period.	



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**PGM Year:** 2020  
**Project:** 0003 - CV - Public Services  
**IDIS Activity:** 2732 - CDBG-CV - TEMPO Healthcare Training  
**Status:** Completed 11/22/2024 12:00:00 AM  
**Location:** 435 N Macomb St Tallahassee, FL 32301-1050  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H) **National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/30/2024

**Description:**  
 2000599 - TEMPO Healthcare Training provided to TEMPO graduates.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$151,840.00	\$151,840.00	\$151,840.00
<b>Total</b>	<b>Total</b>			<b>\$151,840.00</b>	<b>\$151,840.00</b>	<b>\$151,840.00</b>

**Proposed Accomplishments**

People (General) : 71

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>6</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	71
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod	100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2022	48 students participated in the Summer program, for Nursing Assistant Training (CAN) or Clinical Assistant Program (CAP).	
	22 students participated in the Fall program, for Nursing Assistant Training (CAN) or Clinical Assistant Program (CAP).	
	1 student attended training elsewhere, but utilized FL Health Science Consulting (HSC) to take the CNA exam.	



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**PGM Year:** 2020  
**Project:** 0003 - CV - Public Services  
**IDIS Activity:** 2733 - CDBG-CV - City CARES Rental and Utility Assistance

Status: Completed 8/25/2025 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 435 N Macomb St Tallahassee, FL 32301-1050      Outcome: Sustainability  
 Matrix Code: Subsistence Payment (05Q)      National Objective: LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 10/30/2024

**Description:**

CDBG-CV funds provided for one-time or short-term rental and/or utility assistance to income eligible people who are facing evictions or utility disconnects.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW120019	\$143,426.03	\$143,426.03	\$143,426.03
<b>Total</b>	<b>Total</b>			<b>\$143,426.03</b>	<b>\$143,426.03</b>	<b>\$143,426.03</b>

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	101	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	72
Low Mod	0	0	0	54
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	127
Percent Low/Mod	100.0%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	127 individuals received rental and/or utility assistance to prevent homelessness.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2738 - FY24 - OORepair - 1105 Arkansas Street - LillieMae Dixon NS13670 LBP  
**Status:** Completed 2/28/2025 12:00:00 AM  
**Location:** 1105 Arkansas St Tallahassee, FL 32304-2012  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 11/18/2024

**Description:**

2000548 - CDBG funds used to perform LBP testing for an income eligible homeowner.  
 SHIP funds used for OORepairs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$400.00	\$400.00	\$400.00
<b>Total</b>	<b>Total</b>			<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to perform LBP testing on an income eligible homeowner's home.	



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**PGM Year:** 2022  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2749 - FY23 - OOR - 1416 Hernando Drive - Gwendolyn Kelly - NS15011

Status: Completed 1/28/2025 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1416 Hernando Dr Tallahassee, FL 32304-4645      Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/31/2024

**Description:**

1900206 - LBP testing completed.  
 Home is located in a floodzone, therefore SHIP funds were used to complete the construction.  
 The LBP testing activity is eligible under our exempt ERR.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$300.00	\$300.00	\$300.00
<b>Total</b>	<b>Total</b>			<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2022	CDBG funds used to complete LBP testing during the rehabilitation of an income eligible homeowner's home.	



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**PGM Year:** 2021  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2750 - FY22 - OOR - 1316 Hernando Drive - Bessie Evans - NS12990

Status: Completed 2/19/2025 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 1316 Hernando Dr Tallahassee, FL 32304-4643      Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/31/2024

**Description:**

1900206 - LBP testing completed.  
 Home is located in a floodzone, therefore SHIP funds were used to complete the construction.  
 The LBP testing activity is eligible under our exempt ERR.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$575.00	\$575.00	\$575.00
<b>Total</b>	<b>Total</b>			<b>\$575.00</b>	<b>\$575.00</b>	<b>\$575.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	1	0	1	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	1	0	1	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2022	1900206 - LBP testing completed. Home is located in a floodzone, therefore SHIP funds were used to complete the construction. The LBP testing activity is eligible under our exempt ERR.	



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**PGM Year:** 2019  
**Project:** 0004 - Housing Rehabilitation/Reconstruction  
**IDIS Activity:** 2751 - FY20 - OOR - 2335 Saxon Street - Patricia Bryant - NS10757

Status: Completed 1/28/2025 12:00:00 AM      Objective: Provide decent affordable housing  
 Location: 2335 Saxon St Tallahassee, FL 32310-0917      Outcome: Affordability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)      National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 12/31/2024

**Description:**

1900206 - LBP testing completed.  
 Home is located in a floodzone, therefore SHIP funds were used to complete the construction.  
 The LBP testing activity is eligible under our exempt ERR.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC120019	\$575.00	\$575.00	\$575.00
<b>Total</b>	<b>Total</b>			<b>\$575.00</b>	<b>\$575.00</b>	<b>\$575.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2022	CDBG funds used to complete LBP testing during rehabilitation of an income eligible homeowner's home.	



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**PGM Year:** 2023  
**Project:** 0005 - Public Facilities and Infrastructure  
**IDIS Activity:** 2752 - FY24 - PF Improvements - Lincoln Center - Engineering BRIC Project

Status: Completed 7/7/2025 12:00:00 AM      Objective: Create suitable living environments  
 Location: 438 W Brevard St Tallahassee, FL 32301-1004      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/18/2025

**Description:**  
 CDBG funding will be used for engineering services at the Lincoln Community Center for generator design, HVAC renovation, stormwater management upgrades, and door upgrades.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$17,500.00	\$17,500.00	\$17,500.00
<b>Total</b>	<b>Total</b>			<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>\$17,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,080  
 Census Tract Percent Low / Mod: 59.38

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds were utilized to provide engineering services at the Lincoln Center, this activity will assist 2,080 of which 1,235 are LMI.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2755 - FY24 - OORepair - 2010 Chowkeebin NeNe - Gail Schulte NS15178  
**Status:** Completed 11/3/2025 12:00:00 AM  
**Location:** 2010 Chowkeebin Nene Tallahassee, FL 32301-5820  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I)  
**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/29/2025

**Description:**  
 2000548 - CDBG funds used for LBP testing only.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$900.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2024  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 2758 - FY25 - OORehab - 927 Kendall Drive - Angela Richardson NS16990  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 927 Kendall Dr Tallahassee, FL 32301-7033 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/14/2025

**Description:**

CDBG and HOME funds will be used to assist an income eligible homeowner with needed rehabilitation.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$1,350.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$1,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>





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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2761 - FY25 - OORecon - 1045 Dover Street - Delma Robinson NS15488  
 Status: Open Objective: Provide decent affordable housing  
 Location: 1045 Dover St Tallahassee, FL 32304-2362 Outcome: Affordability  
 Matrix Code: Relocation (08) National Objective: LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/25/2025

**Description:**

The Home DemolitionReconstruction Program is to improve the living conditions of low-income homeowners by replacing existing structures that are beyond rehabilitation or repair with a new, site-built home on the same location.2300312 CDBG - \$7,134.38 Temporary Relocation (rent)2400809 HOME - \$225,000 PO 00010834602400864 CDBG - \$8,400 Temporary Relocation (rent)

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$11,200.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$11,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	CDBG funds used to assist one income eligible homeowner with temporary relocation during the reconstruction of their home.	



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**PGM Year:** 2024  
**Project:** 0004 - Public Facilities and Infrastructure  
**IDIS Activity:** 2762 - FY25 - PF Improvements - CK Steele Bus Plaza - Concrete Repair-Stamping ADA  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 111 W Tennessee St Tallahassee, FL 32301-1317 **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/14/2025

**Description:**  
 CDBG funds will be used for the concrete repair and stamping at the CK Steele Bus Plaza.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC120019	\$75,100.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$75,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 21,805  
 Census Tract Percent Low / Mod: 60.83

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2025	CDBG funds were used to improve the ADA parking at the CK steele bus plaza by repair the concrete and concrete stamping. Approximately 14,457 individuals who utilize the bus plaza will benefit from the upgrades performed. This data was calculated based off the number of bus passes that were provided to riders between 10/1/2024 thru 9/30/2025.	



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**PGM Year:** 2023  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2766 - FY23 - CDBG HHT-LHC Match - Holton Street Vacant Unit Rentals NS17359  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 2500 Holton St Tallahassee, FL 32310-6274 **Outcome:** Availability/accessibility  
**Matrix Code:** Relocation (08) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 07/10/2025

**Description:**

2300338 - HHT-LHC CDBG-Match funds used to relocate 14 displaced tenants during construction.  
 Rent per unit \$950

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$86,800.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$86,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Households (General) : 14

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	14	0	14	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	0				
Low Mod	0	14	14	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	14	14	0				
Percent Low/Mod		100.0%	100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	CDBG-Match funds were used to relocate 14 displaced tenants during construction.	



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**PGM Year:** 2024  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 2772 - FY25 - OORehab - 706 W 7 Avenue - Tiffany Young NS17263  
**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 706 W 7th Ave Tallahassee, FL 32303-5918 **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/04/2025

**Description:**  
 Project Number: Multiple CDBG projects used 2000548; 2200292; 2300337; 2400796; 2400797; 2400798 - CDBG funds used to assist an income-eligible homeowner with needed housing repairs/rehabilitation. Homeowner Agreement signed: 7282025Bethel Contract routed for approval: 10202025PO #: Pending

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$76,350.00	\$450.00	\$450.00
<b>Total</b>	<b>Total</b>			<b>\$76,350.00</b>	<b>\$450.00</b>	<b>\$450.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2025	CDBG funds used to assist one income eligible homeowner with needed housing repairs.	



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**PGM Year:** 2022  
**Project:** 0001 - Housing Rehabilitation  
**IDIS Activity:** 2778 - FY23 CDBG HHT - LHC Match - Holton Street Door Replacement NS16842  
**Status:** Open **Objective:** Create suitable living environments  
**Location:** 2500 Holton St Apt 232F F-232 Tallahassee, FL 32310-6278 **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 09/22/2025

**Description:**  
 2300338 and 2500655 - CDBG-Match for the Healthy Homes Tallahassee - CDBG-Match is being used to replace doors at the Holton Street Apartments that tested negative for LBP. The previous doors were deteriorating and

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC120019	\$50,700.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$50,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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<b>Total Funded Amount:</b>	<b>\$22,170,283.46</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$20,297,165.45</b>
<b>Total Drawn In Program Year:</b>	<b>\$3,249,878.29</b>

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:  
Grantee: TALLAHASSEE

Plan Year	IDIS Proj	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Re	Amount Available to Draw	Amount Drawn in Report Year
2024	1	Program Administration	CDBG		\$373,990.00	\$373,990.00	\$0.00	\$373,990.00	\$0.00
2024	1	Program Administration	HOME		\$88,856.67	\$88,856.67	\$2,870.96	\$85,985.71	\$2,870.96
2024	2	Housing Development (inc. CHDO Set-Aside)	HOME		\$250,000.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00
2024	3	Housing Rehabilitation	CDBG		\$149,488.00	\$77,700.00	\$450.00	\$77,250.00	\$450.00
2024	3	Housing Rehabilitation	HOME		\$704,828.10	\$363,172.96	\$29,725.00	\$333,447.96	\$29,725.00
2024	4	Public Facilities and Infrastructure	CDBG		\$900,000.00	\$95,225.00	\$0.00	\$95,225.00	\$0.00
2024	5	Down-Payment Assistance & Counseling	HOME		\$100,000.00	\$34,500.00	\$117,958.14	(\$83,458.14)	\$117,958.14
2024	6	Public Service Programs	CDBG		\$446,496.00	\$321,496.00	\$0.00	\$321,496.00	\$0.00
2024	7	Homeless Prevention	HESG		\$978,493.00	\$168,138.00	\$99,289.61	\$68,848.39	\$99,289.61

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program PY	Metrics	Drawn Amount
6766215	3		2	2581	3/20/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$8,589.73
6766258	2		9	2577	3/20/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$6,733.40
6766258	3	20	2481	3/20/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$18,266.60	
6766258	4		2	2581	3/20/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$6,733.40
6775756	2		9	2550	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$16,096.05
6775756	3		1	2603	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$8,903.95
6775756	4		9	2550	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$4,042.22
6775756	5		1	2595	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$12,053.83
6775756	6		1	2602	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$4,042.22
6775946	2		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$299,722.77
6775946	3		1	2602	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$3,447.28
6775946	4		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$288,386.77
6775946	5		1	2602	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$11,336.00
6775946	6		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$288,086.77
6775946	7		1	2603	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$300.00
6775946	8		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$286,068.12
6775946	9		6	2648	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$2,018.65
6775946	10		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$270,818.12
6775946	11		6	2648	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$15,250.00
6775946	12		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$270,418.12
6775946	13		6	2648	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$400.00
6775946	14		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$269,591.77
6775946	15		6	2648	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$826.35
6775946	16		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$267,791.77
6775946	17		6	2648	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$1,800.00
6775946	18		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$267,216.77
6775946	19		1	2635	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$575.00
6775946	20		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$265,371.77
6775946	21		1	2635	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$1,845.00
6775946	22		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$264,741.77
6775946	23		1	2635	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$630.00
6775946	24		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$264,221.77
6775946	25		1	2635	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$520.00
6775946	26		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$263,971.77
6775946	27		1	2635	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$250.00
6775946	28		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$263,671.77
6775946	29		6	2572	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$300.00
6775946	30		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$263,371.77
6775946	31		6	2573	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$300.00
6775946	32		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$263,071.77
6775946	33		6	2576	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$300.00
6775946	34		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$262,946.77
6775946	35		6	2589	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$125.00
6775946	36		9	2551	3/13/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$262,707.87
6775946	37		6	2589	3/13/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$238.90
6775946	38		9	2551	3/19/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$262,132.87
6775946	39		6	2575	3/19/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$575.00
6775946	40		9	2551	3/19/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$261,832.87
6775946	41		6	2575	3/19/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$300.00
6775946	42		9	2551	3/19/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$260,601.68
6775946	43		6	2575	3/19/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$1,231.19
6775946	44		9	2551	3/19/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$260,476.68
6775946	45		6	2589	3/19/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$125.00
6775946	46		9	2551	3/19/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$260,226.68
6775946	47		6	2589	3/19/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$250.00
6775946	48		9	2551	3/19/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$259,926.68
6775946	49		6	2590	3/19/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$300.00
6775946	50		9	2551	3/20/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$259,626.68
6775946	51		6	2591	3/20/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$300.00
6775946	52		9	2551	3/20/2024	Revised	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$253,126.68
6775946	53		6	2591	3/20/2024	Completed	06/09/2023	6/8/2023 B20MC120019		2020	EN	596000435	596000435	CDBG		\$6,500.00

6775946	54	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$252,251.68
6775946	55	6	2593	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$875.00
6775946	56	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$248,251.68
6775946	57	6	2593	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$4,000.00
6775946	58	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$247,624.85
6775946	59	6	2594	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$626.83
6775946	60	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$247,499.85
6775946	61	6	2594	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$125.00
6775946	62	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$246,924.85
6775946	63	4	2604	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$575.00
6775946	64	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$246,624.85
6775946	65	4	2604	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$300.00
6775946	66	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$246,324.85
6775946	67	1	2650	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$300.00
6775946	68	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$22,816.37
6775946	69	20	2479	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$223,508.48
6775946	70	9	2551	3/20/2024	Revised	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$2,816.37
6775946	71	20	2480	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$20,000.00
6775946	72	20	2481	3/20/2024	Completed	06/09/2023	6/8/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$2,816.37
6796155	3	15	2547	6/18/2024	Completed	07/27/2023	7/26/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$162,389.00
6796155	4	15	2683	6/18/2024	Completed	07/27/2023	7/26/2023	B20MC120019	2020	EN	596000435	596000435	CDBG	\$19,613.00
6796167	2	7	2561	6/19/2024	Completed	07/27/2023	7/26/2023	B21MC120019	2021	EN	596000435	596000435	CDBG	\$15,050.00
6796167	3	15	2548	6/19/2024	Completed	07/27/2023	7/26/2023	B21MC120019	2021	EN	596000435	596000435	CDBG	\$27,800.00
6796540	2	5	2629	3/8/2024	Completed	07/27/2023	7/26/2023	B19MC120019	2019	EN	596000435	596000435	CDBG	\$277.00
6880349	1	2	2581	3/20/2024	Completed	06/14/2024	6/14/2024	B23MC120019	2023	PI	596000435	596000435	CDBG	\$27,796.74
6880367	1	7	2652	3/20/2024	Completed	05/01/2024	4/30/2024	B18MC120019	2018	EN	596000435	596000435	CDBG	\$14,219.00
6880367	2	7	2652	3/20/2024	Completed	05/01/2024	4/30/2024	B19MC120019	2019	EN	596000435	596000435	CDBG	\$40,681.26
6880367	3	7	2652	3/20/2024	Completed	05/01/2024	6/14/2024	B23MC120019	2023	PI	596000435	596000435	CDBG	\$10,199.74
6880381	1	9	2551	3/20/2024	Completed	04/24/2024	4/23/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$312,921.77
6880387	1	9	2550	3/20/2024	Completed	04/04/2024	4/3/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$25,000.00
6880389	1	9	2577	3/20/2024	Completed	04/27/2024	4/26/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$25,000.00
6880822	1	7	2578	3/21/2024	Completed	04/04/2024	4/3/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$50,000.00
6880828	1	7	2561	3/21/2024	Completed	04/09/2024	4/8/2024	B19MC120019	2019	EN	596000435	596000435	CDBG	\$41,120.11
6880828	2	7	2561	3/21/2024	Completed	04/09/2024	4/8/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$87,706.60
6880834	1	5	2634	3/21/2024	Completed	04/09/2024	4/8/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$57,620.00
6880872	1	6	2573	3/21/2024	Cancelled		3/21/2024	M18MC120221	2018	EN	596000435	596000435	HOME	\$32,850.00
6880880	1	6	2573	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$32,850.00
6880892	1	6	2575	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$40,000.00
6880902	1	6	2591	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$33,500.00
6880909	1	6	2593	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$49,440.00
6880915	1	6	2594	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$10,828.83
6880920	1	6	2566	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$26,650.00
6880921	1	6	2567	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$26,450.00
6880925	1	6	2568	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$30,201.00
6880928	1	6	2570	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$12,755.00
6880932	1	6	2571	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$40,000.00
6880934	1	6	2572	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$40,000.00
6880936	1	6	2589	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$35,500.00
6880938	1	6	2590	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$4,412.00
6880943	1	6	2590	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$29,088.00
6880948	1	4	2604	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$28,530.00
6880957	1	1	2636	3/21/2024	Cancelled		3/21/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$48,489.74
6883294	1	1	2422	3/28/2024	Completed	04/24/2024	4/23/2024	B19MC120019	2019	EN	596000435	596000435	CDBG	\$47,714.11
6883367	1	20	2481	3/28/2024	Completed	04/27/2024	4/26/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$2,500.00
6883632	1	20	2481	3/28/2024	Completed	05/01/2024	4/30/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$650.25
6900107	1	6	2627	5/13/2024	Completed	05/24/2024	5/23/2024	E23MC120019	2023	EN	596000435	596000435	HESG	\$15,014.92
6900107	2	6	2628	5/13/2024	Completed	05/24/2024	5/23/2024	E23MC120019	2023	EN	596000435	596000435	HESG	\$11,731.81
6900730	1	19	2544	5/15/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	HP	596000435	596000435	HOME	\$10,974.38
6900730	2	19	2544	5/15/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$27,325.62
6900738	1	2	2540	5/15/2024	Completed	07/11/2024	7/10/2024	M17MC120221	2017	EN	596000435	596000435	HOME	\$8,500.00
6900738	2	2	2540	5/15/2024	Completed	07/11/2024	7/10/2024	M18MC120221	2018	EN	596000435	596000435	HOME	\$8,500.00
6900762	1	2	2526	5/15/2024	Completed	07/11/2024	7/10/2024	M18MC120221	2018	EN	596000435	596000435	HOME	\$13,254.28

6900762	2	2	2526	5/15/2024	Completed	07/11/2024	7/10/2024	M23MC120221	2023	HP	596000435	596000435	HOME	\$945.72
6900766	1	2	2520	5/15/2024	Completed	07/11/2024	7/10/2024	M18MC120221	2018	EN	596000435	596000435	HOME	\$22,479.50
6900810	1	2	2527	5/15/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$12,200.00
6900814	1	2	2521	5/15/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$25,200.00
6900817	1	2	2538	5/15/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$17,900.00
6900822	1	2	2537	5/15/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$8,700.00
6900825	1	2	2529	5/15/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$13,900.00
6900828	1	2	2534	5/15/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$34,100.00
6900833	1	2	2541	5/15/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$4,620.50
6900840	1	8	2517	5/15/2024	Completed	07/11/2024	7/11/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$17,200.00
6900842	1	8	2539	5/15/2024	Completed	07/11/2024	7/11/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$35,500.00
6900844	1	8	2655	5/15/2024	Completed	07/11/2024	7/11/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$40,500.00
6900846	1	8	2656	5/15/2024	Completed	07/11/2024	7/11/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$40,900.00
6900849	1	8	2657	5/15/2024	Completed	07/11/2024	7/11/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$36,900.00
6900855	1	8	2658	5/15/2024	Completed	07/11/2024	7/11/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$31,500.00
6900858	1	8	2659	5/15/2024	Completed	07/11/2024	7/11/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$30,500.00
6900865	1	8	2660	5/15/2024	Completed	07/11/2024	7/11/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$17,000.00
6901344	1	8	2664	5/16/2024	Completed	07/12/2024	7/12/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$36,500.00
6901344	2	8	2665	5/16/2024	Completed	07/12/2024	7/12/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$30,500.00
6901344	3	8	2663	5/16/2024	Completed	07/12/2024	7/12/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$31,500.00
6901344	4	8	2662	5/16/2024	Completed	07/12/2024	7/12/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$38,200.00
6901344	5	8	2666	5/16/2024	Completed	07/12/2024	7/12/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$21,500.00
6901344	6	8	2667	5/16/2024	Completed	07/12/2024	7/12/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$17,123.00
6901344	7	8	2668	5/16/2024	Completed	07/12/2024	7/12/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$20,600.00
6901479	1	2	2521	5/16/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$300.00
6901480	1	8	2669	5/16/2024	Completed	07/12/2024	7/12/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$45,500.00
6913676	1	6	2566	6/24/2024	Completed	06/27/2024	6/27/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$26,650.00
6913676	2	6	2568	6/24/2024	Completed	06/27/2024	6/27/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$30,201.00
6913676	3	6	2567	6/24/2024	Completed	06/27/2024	6/27/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$26,450.00
6913676	4	6	2570	6/24/2024	Completed	06/27/2024	6/27/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$12,755.00
6913676	5	6	2573	6/24/2024	Completed	06/27/2024	6/27/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$32,850.00
6916281	1	4	2604	6/28/2024	Completed	07/03/2024	7/3/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$28,530.00
6916316	1	8	2674	6/28/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$34,100.00
6916801	1	6	2571	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$40,000.00
6916801	2	6	2572	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$40,000.00
6916801	3	6	2575	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$40,000.00
6916801	4	6	2593	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$49,440.00
6916801	5	6	2589	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$35,500.00
6916801	6	1	2636	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$48,489.74
6916801	7	6	2594	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$10,828.83
6916801	8	6	2590	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$4,412.00
6916801	9	1	2673	7/1/2024	Completed	07/08/2024	7/8/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$21,249.00
6917001	1	6	2591	7/2/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$33,500.00
6917001	2	6	2590	7/2/2024	Completed	07/10/2024	7/10/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$29,088.00
6918270	1	1	2672	7/8/2024	Completed	07/13/2024	7/12/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$300.00
6918691	1	1	2422	7/9/2024	Completed	07/13/2024	7/12/2024	B19MC120019	2019	EN	596000435	596000435	CDBG	\$4,950.00
6919724	1	15	2683	7/11/2024	Completed	07/17/2024	7/16/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$15,255.00
6919796	1	9	2551	7/11/2024	Completed	07/17/2024	7/16/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$213.28
6919878	1	15	2548	7/11/2024	Completed	07/17/2024	7/16/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$5,400.00
6919878	2	5	2682	7/11/2024	Completed	07/17/2024	7/16/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$800.00
6919878	3	7	2562	7/11/2024	Completed	07/17/2024	7/16/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$1,700.00
6919878	4	5	2676	7/11/2024	Completed	07/17/2024	7/16/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$39,625.00
6919878	5	1	2635	7/11/2024	Completed	07/17/2024	7/16/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$4,600.00
6919884	1	1	2646	7/11/2024	Completed	07/17/2024	7/16/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$4,500.00
6919884	2	1	2646	7/11/2024	Completed	07/17/2024	7/16/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$15,502.80
6919951	1	5	2682	7/12/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$9,960.97
6919951	2	5	2670	7/12/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$15,010.00
6919951	3	5	2631	7/12/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$84,850.00
6919951	4	5	2684	7/12/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$51,999.00
6919951	5	5	2633	7/12/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$21,114.68
6920173	1	5	2633	7/12/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$35,110.32
6920173	2	5	2645	7/12/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$27,980.00

6920173	3	5	2647	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$25,000.00
6920173	4	5	2644	7/12/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$25,000.00
6920173	5	5	2632	7/12/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$48,740.00
6920214	1	7	2609	7/12/2024	Completed	07/18/2024	7/17/2024	B23MC120019	2023	EN	596000435	596000435	CDBG	\$129,314.84
6920214	2	7	2661	7/12/2024	Completed	07/18/2024	7/17/2024	B23MC120019	2023	EN	596000435	596000435	CDBG	\$32,376.36
6920331	1	1	2673	7/12/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$575.00
6920331	2	1	2693	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920331	3	1	2690	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920331	4	1	2686	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920331	5	1	2685	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$800.00
6920331	6	1	2692	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920331	7	1	2689	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920331	8	1	2688	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920331	9	1	2691	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920331	10	1	2694	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920331	11	1	2697	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$700.00
6920331	12	1	2698	7/12/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$33.64
6920331	13	1	2698	7/12/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$366.36
6920332	1	20	2479	7/12/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$59,374.28
6920641	1	7	2543	7/15/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$5,965.08
6920647	1	2	2581	7/15/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$400.00
6920647	2	2	2581	7/15/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$484.11
6920658	1	20	2481	7/15/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$591.46
6920687	1	15	2547	7/15/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$15,830.35
6920749	1	9	2618	7/15/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$5,500.00
6920758	1	9	2616	7/15/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$57,500.00
6921268	1	9	2617	7/16/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$14,856.82
6921338	1	10	2511	7/16/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$23,122.26
6921356	1	7	2610	7/16/2024	Completed	07/18/2024	7/17/2024	B23MC120019	2023	EN	596000435	596000435	CDBG	\$14,803.00
6921532	1	1	2695	7/17/2024	Completed	07/18/2024	7/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$109,340.00
6921537	1	5	2639	7/17/2024	Completed	07/18/2024	7/17/2024	B20MC120019	2020	EN	596000435	596000435	CDBG	\$96,795.95
6921537	2	5	2639	7/17/2024	Completed	07/18/2024	7/17/2024	B21MC120019	2021	EN	596000435	596000435	CDBG	\$115,471.39
6922485	1	7	2580	7/18/2024	Completed	07/20/2024	7/19/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$915.45
6939738	1	7	2579	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$4,053.85
6939738	2	5	2701	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$8,682.50
6939738	3	9	2582	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$20,588.47
6939738	4	9	2583	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$31,701.68
6939738	5	9	2584	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$12,610.64
6939738	6	9	2585	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$10,398.56
6939738	7	9	2586	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$12,089.01
6939738	8	9	2587	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$57,500.00
6939738	9	4	2621	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$301.09
6939738	10	9	2612	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$39,151.35
6939738	11	9	2613	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$20,031.26
6939738	12	9	2614	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$6,625.58
6939738	13	9	2615	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$7,897.95
6939738	14	2	2619	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$14,266.45
6939738	15	5	2699	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$51,854.14
6939738	16	5	2700	9/10/2024	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$23,475.20
6939738	17	5	2638	9/10/2024	Revised	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$49,800.00
6939738	18	5	2639	1/3/2025	Completed	09/18/2024	9/17/2024	B22MC120019	2022	EN	596000435	596000435	CDBG	\$49,800.00
6961059	1	6	2627	11/12/2024	Completed	11/20/2024	11/19/2024	E23MC120019	2023	EN	596000435	596000435	HESG	\$9,924.23
6961059	2	6	2628	11/12/2024	Completed	11/20/2024	11/19/2024	E23MC120019	2023	EN	596000435	596000435	HESG	\$19,870.32
6968667	1	1	2650	12/5/2024	Completed	12/16/2024	12/16/2024	B23MC120019	2023	PI	596000435	596000435	CDBG	\$29,677.66
6969078	1	1	2704	12/6/2024	Completed	12/18/2024	12/18/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$15,800.00
6969078	2	1	2671	12/6/2024	Completed	12/18/2024	12/18/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$4,000.00
6969078	3	1	2720	12/6/2024	Completed	12/18/2024	12/18/2024	M23MC120221	2023	PI	596000435	596000435	HOME	\$374.00
6970958	1	9	2584	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	\$175.92
6970958	2	1	2635	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	\$1,150.00
6970958	3	10	2511	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	\$14,809.92
6970958	4	1	2651	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	\$17,502.80
6970958	5	1	2646	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	\$12,017.20

6970958	6	7	2579	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$505.81
6970958	7	9	2582	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$191.87
6970958	8	9	2583	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$0.07
6970958	9	5	2701	12/12/2024	Revised	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$34,002.00
6970958	10	5	2677	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$6,256.00
6970958	11	5	2649	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$9,600.00
6970958	12	5	2675	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$10,875.00
6970958	13	5	2678	12/12/2024	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$13,750.08
6970958	14	5	2638	2/10/2025	Completed	01/18/2025	1/17/2025	B22MC120019	2022	EN	596000435	596000435	CDBG	Y	\$34,002.00
6975468	1	6	2627	12/24/2024	Completed	01/15/2025	1/14/2025	E23MC120019	2023	EN	596000435	596000435	HESG		\$44,685.85
6975468	2	6	2628	12/24/2024	Completed	01/15/2025	1/14/2025	E23MC120019	2023	EN	596000435	596000435	HESG		\$62,023.87
6976790	1	1	2705	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$400.00
6976790	2	1	2673	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$200.00
6976790	3	4	2751	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$575.00
6976790	4	1	2750	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$575.00
6976790	5	1	2749	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$300.00
6976790	6	1	2605	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$1,727.30
6976790	7	6	2569	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$100.00
6976790	8	6	2589	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$135.12
6976790	9	6	2594	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$125.00
6976790	10	1	2635	1/2/2025	Completed	01/15/2025	1/14/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$3,450.00
6991380	1	8	2702	2/5/2025	Completed	02/11/2025	2/11/2025	M23MC120221	2023	PI	596000435	596000435	HOME		\$8,577.00
6994591	1	1	2698	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$3,600.00
6994591	2	1	2671	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$609.75
6994591	3	1	2728	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$400.00
6994591	4	1	2673	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$100.00
6994591	5	1	2738	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$400.00
6994591	6	1	2696	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$175,000.00
6994591	7	2	2581	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$1,158.81
6994591	8	5	2670	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$6,740.00
6994591	9	5	2638	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$320,918.43
6994591	10	5	2699	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$16,770.91
6994591	11	5	2700	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$17,606.40
6994591	12	1	2650	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$32,534.34
6994591	13	9	2612	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$21,305.96
6994591	14	9	2613	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$10,295.33
6994591	15	9	2613	2/14/2025	Completed	02/27/2025	2/26/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$10,673.41
6994591	16	5	2640	2/14/2025	Completed	02/27/2025	2/26/2025	B22MC120019	2022	EN	596000435	596000435	CDBG		\$10,646.00
7004998	1	1	2698	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$1,200.00
7004998	2	6	2589	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$375.00
7004998	3	7	2609	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$178,249.16
7004998	4	7	2661	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$17,623.64
7004998	5	7	2610	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$8,187.16
7004998	6	5	2670	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$7,080.00
7004998	7	5	2677	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$3,753.00
7004998	8	9	2614	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$961.43
7004998	9	9	2615	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$7,376.75
7004998	10	9	2616	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$57,500.00
7004998	11	9	2617	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$14,143.18
7004998	12	2	2619	3/14/2025	Completed	03/26/2025	3/25/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$31,596.69
7022541	1	7	2717	5/5/2025	Completed	05/07/2025	5/6/2025	E24MC120019	2024	EN	596000435	596000435	HESG		\$32,995.59
7022541	2	7	2718	5/5/2025	Completed	05/07/2025	5/6/2025	E24MC120019	2024	EN	596000435	596000435	HESG		\$30,205.00
7026336	1	9	2618	5/15/2025	Completed	05/23/2025	5/22/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$6,691.13
7026336	2	15	2683	5/15/2025	Completed	05/23/2025	5/22/2025	B23MC120019	2023	EN	596000435	596000435	CDBG		\$8,717.00
7041897	1	1	2734	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME		\$11,402.75
7041897	2	1	2740	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME		\$7,931.00
7041897	3	1	2741	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME		\$19,245.00
7041897	4	1	2742	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME		\$1,783.00
7041897	5	1	2743	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME		\$15,443.87
7041897	6	1	2744	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME		\$21,475.27
7041897	7	1	2745	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME		\$12,508.00
7041897	8	1	2746	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME		\$9,602.00

7041897	9	1	2748	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME	\$2,350.50
7041897	10	1	2747	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME	\$14,500.00
7041897	11	3	2756	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME	\$15,725.00
7041897	12	3	2757	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME	\$4,303.09
7041897	13	1	2720	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME	\$3,626.00
7041897	14	1	2672	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME	\$40,000.00
7041897	15	6	2590	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME	\$18,100.00
7041897	16	1	2671	7/2/2025	Completed	07/03/2025	7/3/2025	M24MC120221	2024	PI	596000435	596000435	HOME	\$5,766.13
7042200	1	6	2589	7/2/2025	Completed	07/04/2025	7/3/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$112.60
7042200	2	5	2643	7/2/2025	Completed	07/04/2025	7/3/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$7,250.00
7042200	3	5	2649	7/2/2025	Completed	07/04/2025	7/3/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$5,760.00
7042200	4	5	2642	7/2/2025	Completed	07/04/2025	7/3/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$3,810.00
7042200	5	5	2675	7/2/2025	Completed	07/04/2025	7/3/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$1,000.00
7042200	6	5	2752	7/2/2025	Completed	07/04/2025	7/3/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$17,500.00
7042200	7	5	2676	7/2/2025	Completed	07/04/2025	7/3/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$128,151.00
7045515	1	7	2717	7/15/2025	Cancelled		7/15/2025	E24MC120019	2024	EN	596000435	596000435	HESG	\$22,644.82
7045515	2	7	2718	7/15/2025	Cancelled		7/15/2025	E24MC120019	2024	EN	596000435	596000435	HESG	\$13,444.17
7045741	1	7	2717	7/15/2025	Completed	07/18/2025	7/17/2025	E24MC120019	2024	EN	596000435	596000435	HESG	\$22,644.82
7045741	2	7	2718	7/15/2025	Completed	07/18/2025	7/17/2025	E24MC120019	2024	EN	596000435	596000435	HESG	\$13,444.20
7046037	1	5	2676	7/16/2025	Completed	07/18/2025	7/17/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$313,650.00
7049864	1	1	2705	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$4,000.00
7049864	2	1	2728	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$4,000.00
7049864	3	1	2729	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$4,000.00
7049864	4	1	2734	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$16,700.00
7049864	5	1	2743	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$8,500.00
7049864	6	8	2739	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$34,500.00
7049864	7	5	2753	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$34,500.00
7049864	8	1	2698	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$175,500.00
7049864	9	3	2758	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$4,000.00
7049864	10	1	2704	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$12,000.00
7049864	11	1	2741	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$580.16
7049864	12	1	2671	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$20,733.87
7049864	13	1	2721	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$74,500.00
7049864	14	1	2748	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$8,134.69
7049864	15	3	2757	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$5,696.91
7049864	16	1	2745	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$7,353.00
7049864	17	1	2742	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$16,145.02
7049864	18	1	2730	7/25/2025	Completed	07/30/2025	7/29/2025	M18MC120221	2018	EN	596000435	596000435	HOME	\$4,000.00
7070848	1	1	2720	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$700.00
7070848	2	1	2755	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$900.00
7070848	3	3	2758	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$450.00
7070848	4	6	2569	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$106.70
7070848	5	1	2635	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$3,450.00
7070848	6	1	2698	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$1,200.00
7070848	7	1	2671	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$6,050.00
7070848	8	1	2761	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$7,000.00
7070848	9	5	2675	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$180,469.84
7070848	10	1	2766	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$28,000.00
7070848	11	7	2609	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$2,057.84
7070848	12	2	2619	9/30/2025	Completed	10/25/2025	10/21/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$11,315.76
7070848	13	1	2708	9/30/2025	Completed	10/25/2025	10/21/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$206,670.36
7070848	14	6	2710	9/30/2025	Completed	10/25/2025	10/21/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$28,775.72
7070848	15	6	2711	9/30/2025	Completed	10/25/2025	10/21/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$59,978.31
7070848	16	6	2712	9/30/2025	Completed	10/25/2025	10/21/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$5,709.60
7070848	17	6	2713	9/30/2025	Completed	10/25/2025	10/21/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$15,909.31
7070848	18	6	2714	9/30/2025	Completed	10/25/2025	10/21/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$37,872.00
7070848	19	6	2715	9/30/2025	Completed	10/25/2025	10/21/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$107,088.01
7070848	20	5	2676	9/30/2025	Completed	10/25/2025	10/21/2025	B24MC120019	2024	EN	596000435	596000435	CDBG	\$78,246.00
7080681	1	7	2717	10/30/2025	Completed	11/06/2025	11/5/2025	E24MC120019	2024	EN	596000435	596000435	HESG	\$28,444.01
7080681	2	7	2718	10/30/2025	Completed	11/06/2025	11/5/2025	E24MC120019	2024	EN	596000435	596000435	HESG	\$17,596.71
7089143	1	1	2697	12/2/2025	Completed	12/06/2025	12/5/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$300.00
7089143	2	3	2772	12/2/2025	Completed	12/06/2025	12/5/2025	B23MC120019	2023	EN	596000435	596000435	CDBG	\$450.00

7089143	3	9	2615	12/2/2025 Completed	12/06/2025	12/5/2025 B23MC120019	2023 EN	596000435	596000435 CDBG	Y	\$1,034.98
7089559	1	1	2720	12/3/2025 Completed	12/05/2025	12/5/2025 M24MC120221	2024 PI	596000435	596000435 HOME		\$11,369.31
7089559	2	3	2764	12/3/2025 Completed	12/05/2025	12/5/2025 M25MC120221	2025 PI	596000435	596000435 HOME		\$6,442.51
7091955	1	1	2705	12/10/2025 Open		12/10/2025 M18MC120221	2018 EN	596000435	596000435 HOME		\$24,386.82
7091955	2	1	2705	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$46,113.18
7091955	3	1	2729	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$69,620.00
7091955	4	1	2728	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$70,500.00
7091955	5	3	2763	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$4,000.00
7091955	6	3	2764	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$50,907.49
7091955	7	1	2743	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$1,034.46
7091955	8	1	2720	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$71,130.69
7091955	9	1	2671	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$44,000.00
7091955	10	1	2746	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$540.00
7091955	11	1	2761	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$4,000.00
7091955	12	1	2730	12/10/2025 Open		12/10/2025 M19MC120221	2019 EN	596000435	596000435 HOME		\$101,099.91
7091955	13	1	2730	12/10/2025 Open		12/10/2025 M20MC120221	2020 EN	596000435	596000435 HOME		\$68,444.09

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR08 - Grantee Summary Activity Report

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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	322	1995-7	FCDA-TEST	Canceled	03T	10/01/98	\$0.00	\$0.00	
-171	816	2002-31	DEMOLITION	Completed	04	12/11/02	\$100,000.00	\$100,000.00	03/23/2007
00-344	669	2000-56	BREHON INSTITUTE FOR HUMAN SERVICES	Completed	03Z	06/15/01	\$35,062.00	\$35,062.00	02/01/2002
00339	579	1999-8	FRENCHTOWN RENAISSANCE REVITALIZATION	Completed	03Z	09/29/00	\$340,158.19	\$340,158.19	04/19/2003
00341	571	1999-5	NEIGHBORHOOD & COMMUNITY SERVICES PUB FA	Completed	03E	09/20/00	\$121,406.00	\$121,406.00	07/19/2001
01-343	588	2000-32	ELDER CARE SERVICES	Completed	05A	01/04/01	\$4,000.00	\$4,000.00	02/01/2002
01-345	590	2000-31	SENIOR CITIZENS CENTER	Completed	05A	01/04/01	\$30,966.18	\$30,966.18	10/10/2001
01-387	594	2000-21	CITY CODE ENFORCEMENT DEMOLITION	Completed	04	01/04/01	\$100,000.00	\$100,000.00	09/25/2002
01-392	670	2000-57	FRENCHTOWN PUBLIC IMPROVEMENTS	Completed	01	06/15/01	\$399,993.15	\$399,993.15	10/23/2002
01-393	596	2000-23	BIG BEND HOSPICE	Completed	03P	01/04/01	\$100,000.00	\$100,000.00	04/27/2001
01-394	611	2000-5	LINCOLN CENTER RENOVATIONS	Completed	03Z	02/22/01	\$84,971.00	\$84,971.00	02/01/2002
01-395	630	1999-44	NCS PUBLIC FACILITIES	Completed	03Z	03/27/01	\$50,000.00	\$50,000.00	10/23/2002
01-400	599	2000-41	DICK HOWSER CENTER	Completed	03Z	01/04/01	\$27,000.00	\$27,000.00	09/29/2001
01-401	598	2000-42	BOYS AND GIRLS CLUB-PUBLIC FACILITY	Completed	03D	01/04/01	\$198,440.00	\$198,440.00	02/27/2004
01-402	600	2000-43	TALLAHASSEE HOUSING AUTHORITY	Completed	03E	01/04/01	\$194,560.00	\$194,560.00	10/23/2002
01-407	644	2000-55	RENAISSANCE OFFICE BUILDING	Completed	01	04/26/01	\$526,619.31	\$526,619.31	07/13/2002
01-408	668	2000-59	FRENCHTOWN INFRASTRUCTURE	Completed	03Z	06/15/01	\$239,961.02	\$239,961.02	06/04/2004
0100191	977	2004-30	HOUSING TALLAHASSEE LLC	Completed	03Z	09/13/05	\$219,160.00	\$219,160.00	06/23/2006
0100723	1010	2005-30	ECONOMIC DEVELOPMENT ADMINISTRATION	Completed	03Z	01/13/06	\$424,876.00	\$424,876.00	07/07/2010
02-339	709	2001-8	SENIOR CENTER HEALTH PROGRAM	Completed	05A	01/29/02	\$36,041.83	\$36,041.83	12/27/2002
02-342	702	2001-11	FRENCHTOWN PUBLIC IMPROVEMENTS	Completed	03Z	01/25/02	\$419,838.40	\$419,838.40	04/21/2007
02-343	706	2001-12	NEIGHBORHOOD & COMM SERVICE PUBLIC FACIL	Completed	03Z	01/25/02	\$120,000.00	\$120,000.00	09/20/2006
02-344	699	2001-13	EMERGENCY CARE HELP ORGANIZATION ECHO	Completed	03Z	01/25/02	\$80,000.00	\$80,000.00	08/20/2003
02-345	714	2001-14	TALLAHASSEE HOUSING AUTHORITY	Canceled	03D	01/29/02	\$0.00	\$0.00	
02-346	697	2001-15	DEMOLITION	Completed	04	01/25/02	\$50,855.96	\$50,855.96	09/29/2005
02-347	713	2001-16	TALLAHASSEE COALITION FOR THE HOMELESS	Completed	01	01/29/02	\$74,307.57	\$74,307.57	12/27/2002
02-360	920	2003-37	LINCOLN ROOM RENOVATIONS	Completed	03Z	03/11/04	\$80,000.00	\$80,000.00	03/13/2004
02-361	692	2000-4	HUMAN SERVICES CENTER	Completed	03C	01/04/02	\$800,000.00	\$800,000.00	01/07/2005
03-057	819	2002-11	FRENCHTOWN PUBLIC IMPROVEMENTS	Completed	03Z	12/11/02	\$424,900.28	\$424,900.28	04/21/2007
03-058	824	2002-12	NEIGHBORHOOD & COMM SERVICE PUBLIC FACIL	Completed	03Z	12/11/02	\$100,000.00	\$100,000.00	01/30/2009
03-138	828	2002-8	SENIOR CENTER HEALTH PROGRAM	Completed	05A	12/16/02	\$55,945.00	\$55,945.00	12/24/2003
03-184	817	2002-13	EMERGENCY CARE HELP ORGANIZATION ECHO	Completed	03Z	12/11/02	\$36,933.00	\$36,933.00	12/30/2005
03-185	832	2002-14	TALLAHASSEE HOUSING AUTHORITY	Completed	03E	12/14/02	\$75,915.00	\$75,915.00	09/03/2004
03-186	811	2002-30	CENTER FOR INDEPENDENT LIVING	Completed	03B	12/11/02	\$22,851.60	\$22,851.60	11/15/2003
03-187	814	2002-32	BIG BEND CARES	Completed	03P	12/11/02	\$62,152.00	\$62,152.00	11/15/2003
03-193	836	2002-34	LINCOLN ROOM AT THE LINCOLN NEIGHBORHOOD	Completed	03E	12/27/02	\$25,000.00	\$25,000.00	02/27/2004

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04-069	909	2003-11	FRENCHTOWN PUBLIC IMPROVEMENTS	Completed	03Z	01/13/04	\$244,055.47	\$244,055.47	08/29/2007
04-070	913	2003-12	NCS PUBLIC FACILITIES	Completed	03Z	01/13/04	\$100,000.00	\$100,000.00	03/23/2007
04-380	886	2003-8	SENIOR CENTER HEALTH PROGRAM	Completed	05A	12/11/03	\$57,576.41	\$57,576.41	03/02/2005
04-395	910	2003-28	JOHN RILEY CENTER	Completed	03Z	01/13/04	\$60,424.42	\$60,424.42	05/21/2005
04-396	901	2003-29	BIG BEND CARES-PUBLIC FACILITIES	Completed	03S	01/13/04	\$122,332.00	\$122,332.00	03/13/2004
04-397	915	2003-30	SALVITA INC/DISC VILLAGE	Completed	03Z	01/13/04	\$34,501.00	\$34,501.00	12/30/2005
04-398	912	2003-31	LUTHERAN SOCIAL SERVICES OF NORTH FL	Completed	03Z	01/13/04	\$36,750.00	\$36,750.00	09/24/2004
04-399	918	2003-14	TALLAHASSEE HOUSING AUTHORITY	Completed	03D	01/13/04	\$44,397.00	\$44,397.00	09/29/2005
04-420	921	2003-38	GRIFFIN HEIGHTS	Completed	03E	03/12/04	\$29,549.96	\$29,549.96	03/13/2004
04-421	933	2003-40	BOOTH HOLDINGS TRUST BOOTH	Completed	03L	09/21/04	\$50,000.00	\$50,000.00	09/24/2004
06-041	994	2005-16	FRENCHTOWN INFRASTRUCTURE IMPROVMENTS	Completed	03Z	12/20/05	\$49,930.46	\$49,930.46	09/15/2007
06-042	995	2005-17	SENIOR CENTER RENOVATIONS	Completed	03Z	12/20/05	\$100,000.00	\$100,000.00	07/24/2007
07-040	1025	2006-6	SERVICE CENTER RENOVATIONS	Completed	03Z	12/01/06	\$228,860.50	\$228,860.50	05/11/2010
07039	1027	2006-2	FRENCHTOWN PUBLIC IMPROVEMENT	Completed	03Z	12/01/06	\$18,596.55	\$18,596.55	03/14/2008
08-039	1055	2007-12	Frenchtown Infrastructure Improvements	Completed	03Z	02/01/08	\$500,000.00	\$500,000.00	02/21/2014
08-040	1056	2007-13	SERVICE CENTER RENOVATIONS	Completed	03Z	02/01/08	\$187,526.00	\$187,526.00	05/11/2010
0800269	1057	2007-14	DEMOLITIONS	Completed	04	02/01/08	\$12,105.73	\$12,105.73	03/28/2012
0900207	1077	2008-1	DEMOLITIONS	Completed	04	01/08/09	\$16,295.00	\$16,295.00	03/28/2012
0900325	1090	2008-14	TALLAHASSEE SENIOR CENTER	Completed	05A	01/09/09	\$60,095.00	\$60,095.00	07/07/2010
0900475	1175	2008-27	RFP for Public Facilities - Brehon Institute	Completed	03Z	11/30/09	\$43,275.00	\$43,275.00	03/19/2010
	1176	2008-27	RFP for Public Facilities - Lutheran Social Services of North Florida	Completed	03Z	11/30/09	\$33,690.00	\$33,690.00	04/11/2012
	1177	2008-27	RFP for Public Facilities - Capital Area Youth Services (Non-Residential)	Completed	03Z	11/30/09	\$43,863.04	\$43,863.04	03/19/2010
	1178	2008-27	RFP for Public Facilities - Capital Area Youth Services (Residential)	Completed	03Z	11/30/09	\$35,899.76	\$35,899.76	03/19/2010
	1214	2008-27	RFP for Public Facilities - Ability 1st	Completed	03Z	04/13/10	\$25,000.00	\$25,000.00	07/06/2010
0900704	1207	2009-13	CDBG-R Smith-Williams	Completed	03Z		\$0.00	\$0.00	
	1208	2009-13	CDBG-R Lincoln Neighborhood Center	Completed	03Z		\$0.00	\$0.00	
09040	1080	2008-4	SENIOR CENTER RENOVATIONS	Completed	03Z	01/08/09	\$149,383.13	\$149,383.13	06/08/2011
1.01	157	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
1.02	158	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
1.03	159	1994-2	Unknown	Canceled	03Z		\$0.00	\$0.00	
1.04	160	1994-2	Unknown	Canceled	03Z		\$0.00	\$0.00	
1000222	1211	2009-15	CDBG-R Elder Care Services, Inc.	Completed	05A		\$0.00	\$0.00	
1000287	1221	2009-3	FY09-10 Demolitions	Completed	04	04/26/10	\$19,955.00	\$19,955.00	03/19/2011
1000288	1377	2009-3	FY09-10 Lot Acquisition	Completed	01	07/08/11	\$113,333.08	\$113,333.08	04/11/2012

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1000296	1226	2009-2	FY09-10 Senior Services Center	Completed	05A	04/28/10	\$58,667.51	\$58,667.51	03/19/2011
1000305	1233	2009-2	FY09-10 Ability 1st (Center for Independent Living)	Completed	05B	04/29/10	\$15,000.00	\$15,000.00	03/19/2011
100032	937	2004-3	SENIOR CENTER HEALTH PROGRAM	Completed	05A	12/30/04	\$59,353.00	\$59,353.00	12/30/2005
100145	947	2004-14	ELDER CARE SERVICES	Completed	05A	01/13/05	\$35,000.00	\$35,000.00	09/29/2005
100167	957	2004-27	TALLAHASSEE COALITION OF THE HOMELESS	Completed	03Z	01/13/05	\$896,560.00	\$896,560.00	12/30/2005
100185	951	2004-19	FRENCHTOWN INFRASTRUCTURE IMPROVEMENTS	Completed	03Z	01/13/05	\$115.35	\$115.35	05/21/2005
100186	953	2004-21	PARKING GARAGE	Canceled	03G	01/13/05	\$0.00	\$0.00	
100202	964	2004-30	HOUSING TALLAHASSEE LLC	Completed	03Z	02/23/05	\$75,000.00	\$75,000.00	03/02/2005
100218	965	2004-31	NAACP	Completed	03Z	09/15/05	\$63,925.02	\$63,925.02	04/21/2007
10024	1381	2009-3	FY09-10 Service Center Renovations	Completed	03E	07/19/11	\$208,353.40	\$208,353.40	01/17/2013
100587	980	2005-1	TALLAHASSEE SENIOR CENTER	Completed	05A	12/20/05	\$61,134.00	\$61,134.00	09/15/2007
101032	1020	2006-24	TALLAHASSEE SENIOR CENTER	Completed	05A	12/01/06	\$61,134.00	\$61,134.00	03/14/2008
101046	1026	2006-3	DEMOLITION	Completed	04	12/01/06	\$29,490.00	\$29,490.00	06/20/2009
1100308	1383	2010-8	FY10-11 Demolitions	Completed	04	07/19/11	\$17,075.00	\$17,075.00	04/11/2012
1100329	1359	2010-7	TALLAHASSEE SENIOR CENTER	Completed	05A	03/16/11	\$60,606.00	\$60,606.00	04/11/2012
1100370	1379	2010-7	FY10-11 Ability 1st (Center for Independent Living)	Completed	05B	07/18/11	\$30,000.00	\$30,000.00	04/11/2012
11024	1382	2010-8	FY10-11 Service Center Renovations	Completed	03E	07/19/11	\$150,000.00	\$150,000.00	03/29/2013
1200275	1548	2011-3	FY11-12 Demolitions	Completed	04	02/14/12	\$141,910.80	\$141,910.80	12/03/2014
1200297	1554	2011-2	FY11-12 TALLAHASSEE SENIOR CENTER	Completed	05A	02/15/12	\$60,606.00	\$60,606.00	12/11/2012
1200298	1555	2011-2	FY11-12 Smith/Williams Service Center	Completed	03E	02/15/12	\$37,432.39	\$37,432.39	12/11/2012
1200302	1558	2011-2	FY11-12 Ability 1st (Center for Independent Living)	Completed	05B	02/15/12	\$30,000.00	\$30,000.00	12/11/2012
12024	1549	2011-3	FY11-12 Service Center Renovations	Completed	03E	02/14/12	\$50,000.00	\$50,000.00	12/13/2013
1300271	1857	2012-3	FY12-13 Public Facilities Improvement (CCYS)	Completed	03Z	02/07/14	\$125,000.00	\$125,000.00	02/21/2014
	1892	2012-3	FY12-13 Public Facilities Improvement (NAACP)	Completed	03Z	04/18/14	\$29,280.07	\$29,280.07	08/06/2014
1300286	1944	2012-3	FY12-13 Service Center Renovations (SWC)	Completed	03Z	11/12/14	\$7,578.35	\$7,578.35	12/03/2014
	1945	2012-3	FY12-13 Service Center Renovations (TSC)	Completed	03Z	11/12/14	\$17,095.00	\$17,095.00	12/03/2014
	1946	2012-3	FY12-13 Service Center Renovations (Lincoln)	Completed	03Z	11/12/14	\$995.00	\$995.00	12/03/2014
1300299	1678	2012-2	FY12-13 TALLAHASSEE SENIOR CENTER	Completed	05A	03/05/13	\$60,404.35	\$60,404.35	02/21/2014
1300300	1679	2012-2	FY12-13 Smith/Williams Service Center	Completed	03E	03/05/13	\$40,710.84	\$40,710.84	02/21/2014
1300303	1682	2012-2	FY12-13 Ability 1st (Center for Independent Living)	Completed	05B	03/05/13	\$30,000.00	\$30,000.00	12/13/2013
1400227	1864	2013-3	FY13-14 TALLAHASSEE SENIOR CENTER	Completed	05A	04/08/14	\$60,487.00	\$60,487.00	12/03/2014
1400231	1868	2013-3	FY13-14 Ability 1st (Center for Independent Living)	Completed	05B	04/08/14	\$30,000.00	\$30,000.00	01/07/2015
1400237	1895	2013-4	FY13-14 Public Facilities Improvements - Lutheran Social Services	Completed	03Z	04/25/14	\$55,035.00	\$55,035.00	12/03/2014
	1896	2013-4	FY13-14 Public Facilities Improvements - BBHC	Completed	03Z	04/25/14	\$75,000.00	\$75,000.00	02/27/2015
	1920	2013-4	FY13-14 Public Facilities Improvements - LSNF	Completed	03Z	07/18/14	\$19,965.00	\$19,965.00	08/21/2014

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1500252/1400236/13..	2049	2014-2	Service Center Renovations	Completed	03A	10/27/15	\$149,294.00	\$149,294.00	03/31/2017
1500253	2033	2014-2	Public Facilities Improvements - Boys Town North Florida	Completed	03M	10/27/15	\$75,000.00	\$75,000.00	04/27/2016
	2083	2014-2	Public Facilities - Legal Services NF	Completed	03Z	04/04/16	\$44,925.00	\$44,925.00	04/27/2016
	2084	2014-2	Public Facilities Improvements - Capital City Youth Services	Completed	03D	04/04/16	\$29,520.50	\$29,520.50	04/27/2016
1500254	1965	2014-2	FY15 Demolitions	Completed	04	02/25/15	\$44,672.21	\$44,672.21	02/24/2016
1500255 and 1500257	2079	2014-3	FY15 Major Rehab - TUL	Canceled	03Z	02/02/16	\$0.00	\$0.00	
1500263	1958	2014-5	FY15 TALLAHASSEE SENIOR CENTER	Completed	05A	01/21/15	\$59,864.43	\$59,864.43	11/11/2015
1500270	1963	2014-5	FY15 Ability 1st (Center for Independent Living)	Completed	05B	01/21/15	\$40,000.00	\$40,000.00	12/16/2015
1600256	2085	2015-2	Public Facilities Improvements - Big Bend Homeless Coalition	Completed	03C	04/04/16	\$36,759.98	\$36,759.98	06/01/2017
	2218	2015-2	Public Facilities Improvements - Levy Park	Completed	03E	08/15/17	\$46,403.00	\$46,403.00	11/08/2017
	2220	2015-2	Public Facilities Improvements - Lawrence-Gregory Community Center	Completed	03E	09/15/17	\$8,918.56	\$8,918.56	01/10/2018
1600257	2074	2015-5	FY16 Demolitions	Completed	04	02/16/16	\$36,989.00	\$36,989.00	11/16/2016
1600267	2068	2015-8	FY16 Senior Service Center	Completed	05A	02/11/16	\$60,487.00	\$60,487.00	11/16/2016
1600272	2072	2015-8	FY16 Ability1st/Center for Independent Living	Completed	05B	02/19/16	\$40,000.00	\$40,000.00	03/31/2017
1718216	2189	2016-2	Public Facilities - Jack McLean Park Aquatics Renovations	Completed	03E	08/15/17	\$199,558.07	\$199,558.07	11/08/2017
	2190	2016-2	Public Facilities - Smith-Williams Center	Completed	03E	08/15/17	\$71,112.53	\$71,112.53	11/08/2017
	2191	2016-2	Public Facilities - Fourth Avenue CC	Completed	03F	08/15/17	\$47,539.41	\$47,539.41	11/08/2017
1718216, 1600255-6	2167	2016-2	Public Facilities - Lincoln Neighborhood Ctr. Renovations	Completed	03E	09/06/17	\$210,669.49	\$210,669.49	11/08/2017
	2192	2016-2	Public Facilities - Tallahassee Senior Center	Completed	03A	09/15/17	\$78,784.00	\$78,784.00	11/08/2017
1718227	2159	2016-3	FY17 Senior Service Center	Completed	05A	03/22/17	\$60,478.58	\$60,478.58	01/10/2018
1718234	2161	2016-3	FY17 Ability1st/Center for Independent Living	Completed	05B	04/07/17	\$40,000.00	\$40,000.00	01/10/2018
1800322	2261	2017-2	FY18 Ability1st/Center for Independent Living	Completed	05B	01/11/18	\$39,492.02	\$39,492.02	01/07/2020
1800378	2257	2017-2	FY18 Lincoln NSC - Senior Services	Completed	05A	01/11/18	\$6,461.99	\$6,461.99	09/28/2018
1800435	2259	2017-2	FY18 Senior Service Center	Completed	05A	01/11/18	\$62,172.68	\$62,172.68	11/30/2018
1800439	2251	2017-3	FY18 Service Center Renovations- Walker Ford	Completed	03E	01/10/18	\$8,136.00	\$8,136.00	08/29/2018
1800440	2252	2017-3	FY18 Service Center Renovations - 4th Avenue CC	Canceled	03F	01/10/18	\$0.00	\$0.00	
1800442	2254	2017-3	FY18 Service Center Renovations - Lincoln Center	Completed	03E	01/10/18	\$48,282.00	\$48,282.00	08/29/2018
1800443	2255	2017-3	FY18 Service Center Renovations - Senior Center	Completed	03E	01/10/18	\$32,929.52	\$32,929.52	01/07/2020
1800444	2256	2017-3	FY18 Service Center Renovations - Dade Street CC	Completed	03E	01/10/18	\$365,805.13	\$365,805.13	01/08/2020
1900203	2354	2018-2	FY19 Ability1st/Center for Independent Living	Completed	05B	02/19/19	\$40,000.00	\$40,000.00	04/24/2020
1900236	2351	2018-2	FY19 Lincoln NSC - Senior Services	Completed	05A	02/18/19	\$7,800.00	\$7,800.00	11/06/2020
1900237	2349	2018-2	FY19 Senior Service Center	Completed	05A	02/18/19	\$62,313.00	\$62,313.00	11/06/2020
1900251	2410	2018-3	FY19 Service Center Renovations- Jack McLean	Completed	03E	12/17/19	\$300,000.00	\$300,000.00	02/06/2021
1900254	2400	2018-3	FY19 Service Center Renovations- Walker Ford	Completed	03E	12/17/19	\$100,000.00	\$100,000.00	01/08/2020
1900255	2411	2018-3	FY19 Service Center Renovations-SWC Annex	Completed	03E	12/17/19	\$88,168.91	\$88,168.91	02/06/2021

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1900257	2441	2018-3	FY19 Service Center Renovations- Jake Gaither	Completed	03E	12/23/20	\$49,999.09	\$49,999.09	02/06/2021
2.01/91260	161	1994-2	LINCOLN NEIGHBORHOOD CTR/SPRINKLER SYS	Completed	03Z	10/01/92	\$97,364.36	\$97,364.36	09/04/1997
2.02	162	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
2.03	163	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
2.04	164	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
2.05	165	1994-2	Unknown	Completed	03C		\$0.00	\$0.00	
2.06	166	1994-2	Unknown	Completed	03K		\$0.00	\$0.00	
2.07/94186	167	1994-2	FOURTH AVENUE CULTURAL CENTER	Completed	03F	10/01/93	\$34,576.56	\$34,576.56	02/03/1999
2.08	168	1994-2	Unknown	Canceled	03Z		\$0.00	\$0.00	
2.10	170	1994-2	INSTALLATION ON MOON, CREAMER LANE	Completed	03Z		\$0.00	\$0.00	
2000392	2432	2019-2	FY20 Ability1st/Center for Independent Living	Completed	05B	03/25/20	\$39,156.09	\$39,156.09	11/02/2021
2000395	2428	2019-2	FY20 Senior Service Center	Completed	05A	03/25/20	\$62,295.36	\$62,295.36	11/02/2021
2000399	2429	2019-2	FY20 Lincoln NSC - Senior Services	Completed	05A	03/25/20	\$7,800.00	\$7,800.00	07/08/2021
2000549	2442	2019-3	FY20 Smith Williams HVAC	Completed	03E	12/23/20	\$473,481.00	\$473,481.00	09/28/2022
2000600	2467	2020-4	CDBG-CV Public Facilities (Senior Center)	Canceled	03F	09/22/21	\$0.00	\$0.00	
	2474	2020-4	CDBG-CV Public Facilities (Leverne Payne)	Canceled	03F	09/22/21	\$0.00	\$0.00	
	2475	2020-4	CDBG-CV Public Facilities (Jack McLean)	Canceled	03F	09/22/21	\$0.00	\$0.00	
	2476	2020-4	CDBG-CV Public Facilities (Lincoln)	Canceled	03F	09/22/21	\$0.00	\$0.00	
2100349	2510	2020-12	FY20 Ability1st/Center for Independent Living	Completed	05B	12/28/21	\$70,000.00	\$70,000.00	09/28/2022
2100350	2478	2020-1	FY20 CHSP CESC - Homeless Services	Completed	03C	09/23/21	\$158,083.13	\$158,083.13	09/28/2022
2100351	2512	2020-11	FY20 Senior Service Center	Completed	05A	09/21/22	\$61,924.70	\$61,924.70	09/28/2022
2100352	2509	2020-11	FY21 Lincoln NCS - Senior Services	Completed	05A	12/28/21	\$15,000.00	\$15,000.00	06/09/2023
2100498	2546	2020-15	FY21 - LeVerne Payne - PF	Completed	03E	12/01/22	\$35,689.00	\$35,689.00	07/27/2023
	2549	2020-15	FY21 - Senior Center - PF Improvements	Completed	03E	12/01/22	\$50,374.00	\$50,374.00	07/27/2023
	2683	2020-15	FY21 - PF Improvements - Lincoln Center Re-Roofing Engineering	Completed	03E	06/12/24	\$43,585.00	\$43,585.00	05/23/2025
2100499	2472	2020-4	CDBG-CV Critical Comm Fac	Canceled	03E		\$0.00	\$0.00	
	2653	2020-4	FY24 - PF Improvements - Jake Gaither - Kitchen Reno Engineering - CDBG-CV	Completed	03E	03/25/24	\$11,167.45	\$11,167.45	11/21/2024
	2654	2020-4	FY24 - PF Improvements - Palmer Munroe - Kitchen Renovations - CDBG-CV	Completed	03E	03/25/24	\$11,165.01	\$11,165.01	11/21/2024
	2679	2020-4	FY24 - PF Improvements - Walker-Ford - Deck Expansion - CDBG-CV	Completed	03E	05/21/24	\$50,837.39	\$50,837.39	11/01/2024
	2703	2020-4	FY24 - PF Improvements - Leverne Payne - Solar Pavilion - CDBG-CV	Completed	03E	09/12/24	\$140,314.12	\$140,314.12	08/15/2025
	2707	2020-4	FY24 - PF Improvements - Senior Center - Kitchen Renovations - CDBG-CV	Completed	03E	09/23/24	\$108,035.80	\$108,035.80	11/01/2024

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22-292/24-777/25-183	2676	2023-5	FY24 - PF Improvements - Walker-Ford - Re-Roofing and Engineering	Open	03E	05/01/24	\$797,805.00	\$559,672.00	10/25/2025
2200292	2547	2020-15	FY21 - PF - Lincoln Center - Restroom Renovations and Gym Lighting	Completed	03E	12/01/22	\$347,627.18	\$347,627.18	07/18/2024
	2548	2020-15	FY21 - PF - Jack McLean Improvement - Canopy/Lighting	Completed	03E	12/01/22	\$156,635.00	\$156,635.00	07/17/2024
	2560	2021-4	FY22 - CDBG Land Acquisition - 1117 Volusia St (AP21)	Completed	01	12/05/22	\$12,767.28	\$12,767.28	06/09/2023
	2563	2021-7	FY22 - Senior Center - PF Improvements (AP21)	Completed	03E	12/19/22	\$39,264.00	\$39,264.00	07/27/2023
	2606	2022-1	PY22 - Orange Avenue Phase 3 Demolition	Completed	04	07/25/23	\$750,000.00	\$750,000.00	07/27/2023
	2629	2022-5	FY22 - Palmer Munroe - PF Improvements - Gym Lighting	Completed	03E	12/26/23	\$22,500.00	\$22,500.00	07/27/2023
	2630	2022-5	FY22 - Jake Gaither - PF Improvements - Lighting	Completed	03E	12/26/23	\$21,250.00	\$21,250.00	09/28/2021
2200292/2300317	2562	2021-7	FY22 - Walker-Ford - PF Improvement (AP21)	Completed	03E	12/05/22	\$150,738.00	\$150,738.00	07/17/2024
	2682	2022-5	FY23 - PF Improvements - Lincoln Center - Water Intrusion	Completed	03E	06/07/24	\$10,760.97	\$10,760.97	07/18/2024
2200363	2554	2021-10	FY22 - CHSP - Ability 1st (Center for Independent Living) CDBG (AP21)	Completed	05B	12/01/22	\$70,000.00	\$70,000.00	06/09/2023
2200364	2555	2021-10	FY22 - CHSP - CESC Kearney Center - CDBG (AP21)	Completed	03C	12/01/22	\$158,114.00	\$158,114.00	06/09/2023
2200404	2558	2021-10	FY22 - Lincoln Center - Senior Services (AP21)	Completed	05A	12/01/22	\$14,430.11	\$14,430.11	06/09/2023
2200405	2559	2021-10	FY22 - Senior Center (AP21)	Completed	05A	12/01/22	\$60,806.87	\$60,806.87	06/09/2023
2300317	2652	2021-7	FY22 - PF Improvements - Lincoln Center - Engineering Support for BRIC Grant	Completed	03E	03/20/24	\$65,100.00	\$65,100.00	06/14/2024
	2588	2022-5	FY23 - Neighborhood Centers - PF Improvement (AP22)	Canceled	03E	03/01/23	\$0.00	\$0.00	
	2684	2022-5	FY23 - PF Improvements - Leverne Payne - Playground Shade	Completed	03E	06/13/24	\$51,999.00	\$51,999.00	07/18/2024
	2631	2023-5	FY24 - PF Improvements - Smith-Williams Service Center - Lighting	Completed	03E	01/05/24	\$84,850.00	\$84,850.00	07/18/2024
2300317/2400777	2670	2022-5	FY23 - PF Improvements - Leverne Payne - Interior Renovations	Open	03E	04/04/24	\$37,810.00	\$28,830.00	03/26/2025
	2633	2023-5	FY24 - PF Improvements - Lawrence Gregory Center - Lighting	Completed	03E	01/05/24	\$56,225.00	\$56,225.00	07/18/2024
2300320	2639	2023-5	FY24 - PF Improvements - Palmer Munroe Teen Center - Ninja Course	Completed	03E	01/16/24	\$262,067.34	\$262,067.34	09/18/2024
	2701	2023-5	FY24 - Infrastructure Improvement - C.K. Steele Bus Plaza Architecture Services	Completed	03E	07/24/24	\$8,682.50	\$8,682.50	09/18/2024
2300320/2400777	2675	2023-5	FY24 - PF Improvements - Lincoln Center - WaterLine Upgrades Plumbing	Completed	03E	04/26/24	\$192,352.34	\$192,352.34	10/25/2025
2300320/2400871	2638	2023-5	FY24 - PF Improvements - Palmer Munroe Teen Center - Playground	Completed	03E	01/16/24	\$354,920.43	\$354,920.43	02/27/2025
2300331	2583	2022-9	FY23 - Senior Center - CHSP-CDBG (AP22)	Completed	05A	02/28/23	\$62,313.00	\$62,313.00	01/18/2025
2300332	2585	2022-9	FY23 - Lincoln Center - CHSP-CDBG - Senior Services (AP22)	Completed	05A	02/28/23	\$14,004.10	\$14,004.10	09/18/2024

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2300340	2621	2023-4	FY24 - Acquisition - Providence Park	Completed	01	01/05/24	\$301.09	\$301.09	09/18/2024
239	450	1999-34	INDEPENDENCE FOR THE BLIND-NOTEBOOK TECH	Completed	05B	03/29/00	\$10,000.00	\$10,000.00	01/11/2001
2400777	2611	2023-5	FY24 CDBG Public Facility Improvements (Placeholder)	Canceled	03E	01/03/24	\$0.00	\$0.00	
	2632	2023-5	FY24 - PF Improvements - Palmer Munroe Teen Center - Facility Lighting	Completed	03E	01/05/24	\$48,740.00	\$48,740.00	07/18/2024
	2634	2023-5	FY24 PF Improvements - Jake Gaither Community Center - Lighting	Completed	03E	01/05/24	\$57,620.00	\$57,620.00	04/09/2024
	2641	2023-5	FY24 - PF Improvements - Jack McLean - Basketball Court Shade	Canceled	03E	01/16/24	\$0.00	\$0.00	
	2642	2023-5	FY24 - PF Improvements - Walker-Ford - Restroom Engineering	Completed	03E	02/02/24	\$3,810.00	\$3,810.00	07/04/2025
	2644	2023-5	FY24 - PF Improvements - Walker-Ford - Generator Engineering	Completed	03E	03/04/24	\$25,000.00	\$25,000.00	07/18/2024
	2645	2023-5	FY24 - PF Improvements - Senior Center Generator Engineering	Completed	03E	03/04/24	\$27,980.00	\$27,980.00	07/18/2024
	2647	2023-5	FY24 - PF Improvements - Lawrence Gregory - EMERC Engineering (Generator)	Completed	03E	03/04/24	\$25,000.00	\$25,000.00	07/18/2024
	2649	2023-5	FY24 - PF Improvements - Senior Center Roof Replacement	Open	03E	03/13/24	\$19,200.00	\$15,360.00	07/04/2025
	2677	2023-5	FY24 - PF Improvements - Lincoln Center - Waterproofing Engineering	Open	03E	05/06/24	\$12,510.00	\$10,009.00	03/26/2025
	2678	2023-5	FY24 - PF Improvements - Jake Gaither - Window and Door Replacement	Completed	03E	05/07/24	\$13,750.08	\$13,750.08	01/18/2025
	2752	2023-5	FY24 - PF Improvements - Lincoln Center - Engineering BRIC Project	Completed	03E	06/18/25	\$17,500.00	\$17,500.00	07/04/2025
2400777/2100499	2643	2023-5	FY24 - PF Improvements - Walker-Ford - Solar Pavilion Engineering - CDBG-CV	Completed	03E	02/02/24	\$19,240.12	\$19,240.12	08/15/2025
2400788	2612	2023-9	FY24 CDBG Public Services - Senior Center	Completed	05A	01/03/24	\$62,313.00	\$62,313.00	12/04/2025
2400790	2614	2023-9	FY24 CDBG Public Services - Lincoln Center - Senior Services	Completed	05A	01/03/24	\$13,387.00	\$13,387.00	12/04/2025
2400870	2640	2023-5	FY24 - PF Improvements - John G. Riley House - Architect/Planning	Open	03E	01/16/24	\$10,646.00	\$10,646.00	02/27/2025
2400871	2699	2023-5	FY24 - Infrastructure Improvement - Sidewalk Engineering	Completed	03L	07/24/24	\$68,625.05	\$68,625.05	02/27/2025
	2700	2023-5	FY24 - PF Improvement - Senior Center - ADA Compliance Engineering	Completed	03E	07/24/24	\$41,081.60	\$41,081.60	02/27/2025
2401084	2706	2023-5	FY24 - PF Improvements - Fire Station #17 - Design Phase	Canceled	03O	09/23/24	\$0.00	\$0.00	
248	456	1999-28	CENTER FOR INDEPENDENT LIVING	Completed	05B	10/01/99	\$15,000.00	\$15,000.00	11/29/2000
2500178	2711	2024-6	FY25 CDBG Serv Senior Center (Public Services)	Open	05A	07/02/25	\$62,313.00	\$59,978.31	10/25/2025
2500179	2712	2024-6	FY25 CDBG Serv Lincoln Center (Public Services-Senior)	Open	05A	07/21/25	\$12,687.00	\$5,709.60	10/25/2025

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2500183	2762	2024-4	FY25 - PF Improvements - CK Steele Bus Plaza - Concrete Repair-Stamping ADA	Open	03E	04/14/25	\$75,100.00	\$0.00	
	2784	2024-4	FY26 PF Improvements - Lincoln Center Door Replacement	Open	03E	10/24/25	\$16,660.00	\$0.00	
	2785	2024-4	FY26 PF Improvements - Senior Center Waterproofing	Open	03E	12/08/25	\$3,465.00	\$0.00	
2500813 See Act Desc	2561	2021-7	FY22 - Jack McLean - PF Improvement (AP21) - Generator	Open	03E	12/05/22	\$178,077.69	\$150,826.71	04/09/2024
266	460	1999-32	ELDER CARE SERVICES	Completed	05A	10/01/99	\$4,000.00	\$4,000.00	11/29/2000
271	461	1999-31	CITY OF TALLAHASSEE SENIOR CENTER	Completed	05A	10/01/99	\$29,654.86	\$29,654.86	11/29/2000
3.01	171	1994-2	CLEARANCE AND DEMOLITION	Completed	04	10/01/88	\$4,200.00	\$4,200.00	06/07/1997
3.02	172	1994-2	Unknown	Completed	04		\$0.00	\$0.00	
3.03	173	1994-2	Unknown	Completed	04		\$0.00	\$0.00	
3.04	174	1994-2	Unknown	Canceled	04		\$0.00	\$0.00	
340	466	1999-11	REFUGEE HOUSE	Completed	03Z	10/01/99	\$200,000.00	\$200,000.00	06/20/2001
347	468	1999-21	CODE ENFORCMENT DEMOLITION	Completed	04	10/01/99	\$30,000.00	\$30,000.00	09/25/2002
348	469	1999-22	SALVITA	Completed	03Z	10/01/99	\$11,569.00	\$11,569.00	07/28/2000
349	470	1999-23	BIG BEND HOSPICE	Completed	03P	10/01/99	\$3,369.00	\$3,369.00	09/21/2000
4.02	176	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
4.03	177	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
4.23	123	1994-2	Unknown	Completed	05A		\$0.00	\$0.00	
6.16	140	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
6.17	141	1994-2	Unknown	Canceled	03Z		\$0.00	\$0.00	
7.09	150	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
7.10	151	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
8.01	152	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
8.02	153	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
8.03	154	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
800259	1047	2007-4	SENIOR CITIZENS CENTER	Completed	05A	02/01/08	\$60,051.73	\$60,051.73	05/27/2009
9.01	155	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
9.02	156	1994-2	Unknown	Completed	03Z		\$0.00	\$0.00	
90387	310	1997-48	CARVER STREET	Completed	03K	08/27/97	\$103,773.92	\$103,773.92	10/08/1998
93400	311	1997-49	OLIVER STREET	Completed	03K	08/27/97	\$144,680.71	\$144,680.71	01/12/1999
95250	240	1994-2	SEWER CONNECTION, MOON LANE, TALLEY LANE	Completed	03Z	10/01/94	\$2,500.00	\$2,500.00	07/19/1997
	242	1996-49	SEWER CONNECTION, MOON LANE, TALLEY LAN	Completed	03Z	10/01/94	\$4,805.00	\$4,805.00	05/22/1998
96245	187	1995-43	MIRACLE HILL NURSING HOME	Canceled	03Z		\$0.00	\$0.00	
	222	1995-43	MIRACLE HILL NURSING HOME	Completed	03Z	10/01/95	\$100,000.00	\$100,000.00	04/17/1998
96261/ACQUIS/REHAB	301	1996-49	VOID/SEE CPS0049	Canceled	03Z		\$0.00	\$0.00	
97297	241	1996-48	MEDICAL COMMONS HOUSING DEVELOPMENT	Completed	01	03/26/97	\$340,298.51	\$340,298.51	05/26/1999

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97306	182	1996-19	ELDER CARE SERVICES	Completed	05A	10/01/96	\$22,500.00	\$22,500.00	12/23/1997
	302	1996-19	ELDER CARE SERVICES	Canceled	05A		\$0.00	\$0.00	
97318	208	1996-34	BRIDGEWAY HOUSE	Completed	03Z	10/01/96	\$2,784.71	\$2,784.71	10/01/1997
97319	209	1996-35	INDEPENDENCE FOR THE BLIND	Completed	05B	10/01/96	\$4,500.00	\$4,500.00	07/19/1997
97323	214	1996-40	SECOND HARVEST FOOD BANK OF TALLAHASSEE	Completed	03Z	10/01/96	\$100,000.00	\$100,000.00	04/17/1998
97324	215	1996-41	LUTHERAN SOCIAL SERVICES OF NORTH FLA	Completed	01	10/01/96	\$110,589.25	\$110,589.25	02/01/2000
97325	216	1996-42	JOHN G. RILEY FOUNDATION	Completed	03Z	10/01/96	\$50,000.00	\$50,000.00	05/22/1998
97326	217	1996-43	BOND HEALTH CENTER	Completed	03Z	10/01/96	\$265,859.89	\$265,859.89	11/29/2000
97327	218	1996-44	HABITAT FOR HUMANITY	Completed	01	10/01/96	\$50,000.00	\$50,000.00	01/12/1999
97335	190	1996-6	CLEARANCE AND DEMOLITION PROGRAM	Completed	04	10/01/96	\$30,000.00	\$30,000.00	04/04/2000
97341	239	1996-47	LINCOLN CENTER, EMERGENCY REPAIR	Completed	03E	04/04/96	\$292,937.09	\$292,937.09	03/29/2001
98232	294	1997-41	ELDER CARE SERVICES	Completed	05A	10/01/97	\$24,354.00	\$24,354.00	02/03/1999
98233	286	1997-33	INDEPENDENCE FOR THE BLIND	Completed	05B	10/01/97	\$3,645.00	\$3,645.00	06/19/1998
98241	282	1997-29	TALLAHASSEE SENIOR CITIZENS CENTER	Completed	05A	10/01/97	\$25,493.00	\$25,493.00	01/12/1999
98245	278	1997-25	LUTHERAN SOCIAL SERVICES JOB TRAINING	Completed	03Z	10/01/97	\$18,524.17	\$18,524.17	02/01/2000
98246	279	1997-26	TALLAHASSEE HABITAT FOR HUMANITY	Completed	03Z	10/01/97	\$81,120.00	\$81,120.00	07/27/1999
98248	273	1997-20	DEMOLITION PROGRAM	Completed	04	10/01/97	\$27,641.00	\$27,641.00	09/06/2000
98249	274	1997-21	CAPITAL IMPROVEMENTS	Completed	03Z	10/01/97	\$100,000.00	\$100,000.00	03/02/2000
98251	276	1997-23	FRENCHTOWN RENAISSANCE	Completed	03Z	10/01/97	\$99,700.00	\$99,700.00	03/03/1999
98255	269	1997-11	CAROLINA PLACE OFF-SITE IMPROVEMENT	Completed	03Z	10/01/97	\$99,850.00	\$99,850.00	10/10/2001
98272	325	1997-52	GENESIS GROUP	Completed	01	10/05/98	\$8,285.48	\$8,285.48	10/08/1998
98282	320	1997-9	AMERICAN RED CROSS	Completed	03T	10/01/97	\$3,869.00	\$3,869.00	08/27/1998
99229	338	1998-18	TALLAHASSEE SENIOR CENTER	Completed	05A	10/01/98	\$26,247.06	\$26,247.06	10/19/1999
99235	335	1998-13	CENTER FOR INDEPENDENT LIVING	Completed	05B	10/01/98	\$10,789.00	\$10,789.00	02/01/2000
99236	345	1998-25	INDEPENDENCE FOR THE BLIND	Completed	05B	10/01/98	\$11,046.00	\$11,046.00	03/02/2000
99243	341	1998-20	ELDER CARE SERVICES	Completed	05A	10/01/98	\$4,000.00	\$4,000.00	02/01/2000
99251	383	1998-15	NCS CENTER PUBLIC IMPROVEMENTS	Completed	03Z	10/01/98	\$118,623.00	\$118,623.00	05/30/2001
99253	369	1998-23	FRENCHTOWN INFRASTRUCTURE	Completed	03Z	10/01/98	\$350,000.00	\$350,000.00	05/29/2002
99254	368	1998-9	BOYS AND GIRLS CLUB (PUBLIC FACILITIES)	Canceled	03D	10/01/98	\$0.00	\$0.00	
	384	1998-9	BOYS AND GIRLS CLUB/PUBLIC FACILITIES	Completed	03D	10/01/98	\$449,232.95	\$449,232.95	08/24/2002
99255	348	1998-28	KID'S INC. (PUBLIC FACILITIES)	Completed	03Z	10/01/98	\$50,000.00	\$50,000.00	06/20/2000
99256	331	1998-8	BOYS CHOIR OF TALLAHASSEE	Completed	03Z	10/01/98	\$20,000.00	\$20,000.00	06/20/2000
99257	340	1998-19	DISC VILLAGE, INC.	Completed	03Z	10/01/98	\$40,000.00	\$40,000.00	06/20/2000
99258	346	1998-26	JOHN G RILEY HOUSE	Completed	03Z	10/01/98	\$20,000.00	\$20,000.00	06/20/2000
99261	358	1998-39	TAYLOR HOUSE	Completed	03Z	10/01/98	\$65,000.00	\$65,000.00	07/19/2001

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Pending	2725	2024-6	FY25 CDBG Public Services - Lincoln Center - Senior Services	Canceled	05A		\$0.00	\$0.00	
	2727	2024-6	FY25 CDBG Public Services - Tallahassee Senior Center - Senior Services	Canceled	05A		\$0.00	\$0.00	
	2780	2025-7	FY26 CDBG Public Services - Tallahassee Senior Center- Senior Services	Open	05A		\$0.00	\$0.00	
	2782	2025-7	FY26 CDBG Public Services - Lincoln Center -Senior Services	Open	05A		\$0.00	\$0.00	
	672	1996-43	BOND HEALTH CENTER	Canceled	03Z		\$0.00	\$0.00	
	673	1996-43	BOND HEALTH CENTER	Canceled	03Z		\$0.00	\$0.00	
	2253	2017-3	FY18 Service Center Renovations - Levy Park	Canceled	03E	01/10/18	\$0.00	\$0.00	
<b>Total</b>							<b>\$23,104,128.23</b>	<b>\$22,718,886.16</b>	

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 Office of Community Planning and Development  
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 Program Income Details by Fiscal Year and Program  
 TALLAHASSEE,FL

Report for Program:HOME

\*Data Only Provided for Time Period Queried:10-01-2024 to 09-30-2025

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
2023	HOME	M23MC120221	PI	0.00									
			PI		DRAWS								
						6969078 '-001	12/06/2024	PY	1	2704		15,800.00	
						6969078 '-002	12/06/2024	PY	1	2671	14A	4,000.00	
						6969078 '-003	12/06/2024	PY	1	2720	14A	374.00	
						6991380 '-001	02/05/2025	PY	8	2702		8,577.00	
												Receipts	
												PI Draws	28,751.00
												PA Draws	0.00
												Balance	(28,751.00)
<b>2023</b>	<b>HOME</b>	<b>M23MC120221</b>										<b>Total Local Account Receipts</b>	
												<b>Total Local Account Draws</b>	<b>28,751.00</b>
												<b>Total Local Account Balance</b>	<b>(28,751.00)</b>
2024	HOME	M24MC120221	PI	0.00									
					RECEIPTS								
						5442750 '-001	12/06/2024					145,510.88	
						5450352 '-001	04/01/2025					21,368.86	
						5451236 '-001	04/15/2025					36,881.87	
						5460244 '-001	08/25/2025					11,369.31	
			PI		DRAWS								
						7041897 '-001	07/02/2025	PY	1	2734		11,402.75	
						7041897 '-002	07/02/2025	PY	1	2740		7,931.00	
						7041897 '-003	07/02/2025	PY	1	2741		19,245.00	
						7041897 '-004	07/02/2025	PY	1	2742		1,783.00	
						7041897 '-005	07/02/2025	PY	1	2743		15,443.87	
						7041897 '-006	07/02/2025	PY	1	2744		21,475.27	
						7041897 '-007	07/02/2025	PY	1	2745		12,508.00	
						7041897 '-008	07/02/2025	PY	1	2746		9,602.00	
						7041897 '-009	07/02/2025	PY	1	2748		2,350.50	
						7041897 '-010	07/02/2025	PY	1	2747		14,500.00	
						7041897 '-011	07/02/2025	PY	3	2756		15,725.00	
						7041897 '-012	07/02/2025	PY	3	2757		4,303.09	
						7041897 '-013	07/02/2025	PY	1	2720	14A	3,626.00	
						7041897 '-014	07/02/2025	PY	1	2672	14A	40,000.00	
						7041897 '-015	07/02/2025	PY	6	2590	14A	18,100.00	
						7041897 '-016	07/02/2025	PY	1	2671	14A	5,766.13	
												Receipts	215,130.92
												PI Draws	203,761.61
												PA Draws	0.00
												Balance	11,369.31
<b>2024</b>	<b>HOME</b>	<b>M24MC120221</b>										<b>Total Local Account Receipts</b>	<b>215,130.92</b>
												<b>Total Local Account Draws</b>	<b>203,761.61</b>
												<b>Total Local Account Balance</b>	<b>11,369.31</b>



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TALLAHASSEE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Relocation (08)	3	\$31,596.69	1	\$1,158.81	4	\$32,755.50
	<b>Total Acquisition</b>	<b>3</b>	<b>\$31,596.69</b>	<b>2</b>	<b>\$1,158.81</b>	<b>5</b>	<b>\$32,755.50</b>
Housing	Rehab; Single-Unit Residential (14A)	6	\$1,859.75	17	\$74,329.36	23	\$76,189.11
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$175,000.00	0	\$0.00	1	\$175,000.00
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	6	\$2,150.00	6	\$2,150.00
	<b>Total Housing</b>	<b>8</b>	<b>\$176,859.75</b>	<b>23</b>	<b>\$76,479.36</b>	<b>31</b>	<b>\$253,339.11</b>
Public Facilities and Improvements	Neighborhood Facilities (03E)	7	\$491,636.00	23	\$585,160.41	30	\$1,076,796.41
	Sidewalks (03L)	0	\$0.00	1	\$16,770.91	1	\$16,770.91
	<b>Total Public Facilities and Improvements</b>	<b>7</b>	<b>\$491,636.00</b>	<b>24</b>	<b>\$601,931.32</b>	<b>31</b>	<b>\$1,093,567.32</b>
Public Services	Senior Services (05A)	2	\$0.00	4	\$29,923.14	6	\$29,923.14
	Youth Services (05D)	3	\$0.00	6	\$47,548.50	9	\$47,548.50
	Employment Training (05H)	1	\$6,691.13	0	\$0.00	1	\$6,691.13
	Child Care Services (05L)	0	\$0.00	1	\$57,500.00	1	\$57,500.00
	Health Services (05M)	1	\$0.00	2	\$14,143.18	3	\$14,143.18
	<b>Total Public Services</b>	<b>7</b>	<b>\$6,691.13</b>	<b>13</b>	<b>\$149,114.82</b>	<b>20</b>	<b>\$155,805.95</b>
General Administration and Planning	Planning (20)	0	\$0.00	2	\$17,623.64	2	\$17,623.64
	General Program Administration (21A)	2	\$0.00	5	\$178,754.97	7	\$178,754.97
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$0.00	2	\$8,187.16	3	\$8,187.16
	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$0.00</b>	<b>9</b>	<b>\$204,565.77</b>	<b>12</b>	<b>\$204,565.77</b>
<b>Grand Total</b>		<b>28</b>	<b>\$706,783.57</b>	<b>71</b>	<b>\$1,033,250.08</b>	<b>99</b>	<b>\$1,740,033.65</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2024

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TALLAHASSEE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	6,450	6,450
	Relocation (08)	Households	71	9	80
	Total Acquisition		71	6,459	6,530
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	6	17	23
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	100	0	100
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	6	6
	Total Housing		106	23	129
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	32,475	71,970	104,445
	Sidewalks (03L)	Public Facilities	0	2,790	2,790
	Total Public Facilities and Improvements		32,475	74,760	107,235
Public Services	Senior Services (05A)	Persons	425	862	1,287
	Youth Services (05D)	Persons	224	401	625
	Employment Training (05H)	Persons	18	0	18
	Child Care Services (05L)	Persons	0	111	111
	Health Services (05M)	Persons	650	142	792
	Total Public Services		1,317	1,516	2,833
Grand Total			33,969	82,758	116,727



TALLAHASSEE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	0
	Black/African American	0	0	123	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	2	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>0</b>
Non Housing	White	284	32	2	0
	Black/African American	2,479	0	35	0
	Asian	9	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	Other multi-racial	45	15	17	0
	<b>Total Non Housing</b>	<b>2,827</b>	<b>47</b>	<b>54</b>	<b>0</b>
Grand Total	White	284	32	6	0
	Black/African American	2,479	0	158	0
	Asian	9	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	Black/African American & White	0	0	1	0
	Other multi-racial	45	15	19	0
	<b>Total Grand Total</b>	<b>2,827</b>	<b>47</b>	<b>184</b>	<b>0</b>



TALLAHASSEE

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	8	100	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	12	100	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	12	100	0
Non Housing	Extremely Low (<=30%)	11	0	582
	Low (>30% and <=50%)	16	14	252
	Mod (>50% and <=80%)	4	0	471
	Total Low-Mod	31	14	1,305
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	31	14	1,305



{Prompted Grantee} = TALLAHASSEE

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2024	TALLAHASSEE	CR CHDO RESERVE	\$133,285.02
<b>Total For 2024 Funds (CR+CC+CL)</b>			<b>\$133,285.02</b>
<b>Total For 2024 Funds (CO)</b>			<b>\$0.00</b>

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2023	TALLAHASSEE	CR CHDO RESERVE	\$200,000.00
<b>Total For 2023 Funds (CR+CC+CL)</b>			<b>\$200,000.00</b>
<b>Total For 2023 Funds (CO)</b>			<b>\$0.00</b>

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2022	TALLAHASSEE	CR CHDO RESERVE	\$858,922.00
<b>Total For 2022 Funds (CR+CC+CL)</b>			<b>\$858,922.00</b>
<b>Total For 2022 Funds (CO)</b>			<b>\$0.00</b>

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2021	TALLAHASSEE	CR CHDO RESERVE	\$500,000.00
<b>Total For 2021 Funds (CR+CC+CL)</b>			<b>\$500,000.00</b>
<b>Total For 2021 Funds (CO)</b>			<b>\$0.00</b>

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2020	TALLAHASSEE	TALLAHASSEE LENDERS	CR	\$586,800.00	\$582,916.27	\$3,883.73	99.3%	\$301,716.27	51.8%
<b>Fund Type Total for 2020</b>			<b>CR</b>	<b>\$586,800.00</b>	<b>\$582,916.27</b>	<b>\$3,883.73</b>	<b>99.3%</b>	<b>\$301,716.27</b>	<b>51.8%</b>
<b>Total For 2020 Funds (CR+CC+CL)</b>				<b>\$586,800.00</b>					
<b>Total For 2020 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2019	TALLAHASSEE	TALLAHASSEE LENDERS	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
<b>Fund Type Total for 2019</b>			<b>CR</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$200,000.00</b>	<b>100.0%</b>
<b>Total For 2019 Funds (CR+CC+CL)</b>				<b>\$200,000.00</b>					
<b>Total For 2019 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2018	TALLAHASSEE	TALLAHASSEE LENDERS	CR	\$147,542.10	\$147,542.10	\$0.00	100.0%	\$147,542.10	100.0%
<b>Fund Type Total for 2018</b>			<b>CR</b>	<b>\$147,542.10</b>	<b>\$147,542.10</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$147,542.10</b>	<b>100.0%</b>
<b>Total For 2018 Funds (CR+CC+CL)</b>				<b>\$147,542.10</b>					
<b>Total For 2018 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2017	TALLAHASSEE	TALLAHASSEE LENDERS	CR	\$104,877.60	\$104,877.60	\$0.00	100.0%	\$104,877.60	100.0%
<b>Fund Type Total for 2017</b>			<b>CR</b>	<b>\$104,877.60</b>	<b>\$104,877.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$104,877.60</b>	<b>100.0%</b>
<b>Total For 2017 Funds (CR+CC+CL)</b>				<b>\$104,877.60</b>					
<b>Total For 2017 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2016	TALLAHASSEE	TALLAHASSEE LENDERS	CR	\$105,822.00	\$105,822.00	\$0.00	100.0%	\$105,822.00	100.0%
<b>Fund Type Total for 2016</b>			<b>CR</b>	<b>\$105,822.00</b>	<b>\$105,822.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$105,822.00</b>	<b>100.0%</b>
<b>Total For 2016 Funds (CR+CC+CL)</b>				<b>\$105,822.00</b>					
<b>Total For 2016 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2015	TALLAHASSEE	TALLAHASSEE LENDERS	CR	\$99,114.00	\$99,114.00	\$0.00	100.0%	\$99,114.00	100.0%
<b>Fund Type Total for 2015</b>			<b>CR</b>	<b>\$99,114.00</b>	<b>\$99,114.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$99,114.00</b>	<b>100.0%</b>
<b>Total For 2015 Funds (CR+CC+CL)</b>				<b>\$99,114.00</b>					
<b>Total For 2015 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2014	TALLAHASSEE	FRENCHTOWN COMMUNITY	CR	\$65,000.00	\$65,000.00	\$0.00	100.0%	\$65,000.00	100.0%
		TALLAHASSEE LENDERS	CR	\$248,734.66	\$248,734.66	\$0.00	100.0%	\$248,734.66	100.0%
<b>Fund Type Total for 2014</b>			<b>CR</b>	<b>\$313,734.66</b>	<b>\$313,734.66</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$313,734.66</b>	<b>100.0%</b>
<b>Total For 2014 Funds (CR+CC+CL)</b>				<b>\$313,734.66</b>					
<b>Total For 2014 Funds (CO)</b>				<b>\$0.00</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2013	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR	\$75,331.80	\$75,331.80	\$0.00	100.0%	\$75,331.80	100.0%
		TALLAHASSEE LENDERS	CR	\$76,955.81	\$76,955.81	\$0.00	100.0%	\$76,955.81	100.0%

Fund Type Total for 2013				CR	\$152,287.61	\$152,287.61	\$0.00	100.0%	\$152,287.61	100.0%
Total For 2013 Funds (CR+CC+CL)					\$152,287.61					
Total For 2013 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2012	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$124,268.70	\$124,268.70	\$0.00	100.0%	\$124,268.70	100.0%
Fund Type Total for 2012				CR	\$124,268.70	\$124,268.70	\$0.00	100.0%	\$124,268.70	100.0%
Total For 2012 Funds (CR+CC+CL)					\$124,268.70					
Total For 2012 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2011	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$146,866.85	\$146,866.85	\$0.00	100.0%	\$146,866.85	100.0%
		TALLAHASSEE LENDERS	CR		\$11,871.25	\$11,871.25	\$0.00	100.0%	\$11,871.25	100.0%
Fund Type Total for 2011				CR	\$158,738.10	\$158,738.10	\$0.00	100.0%	\$158,738.10	100.0%
Total For 2011 Funds (CR+CC+CL)					\$158,738.10					
Total For 2011 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2010	TALLAHASSEE	FRENCHTOWN COMMUNITY	CR		\$163,838.69	\$163,838.69	\$0.00	100.0%	\$163,838.69	100.0%
		TALLAHASSEE LENDERS	CR		\$17,161.28	\$17,161.28	\$0.00	100.0%	\$17,161.28	100.0%
Fund Type Total for 2010				CR	\$180,999.97	\$180,999.97	\$0.00	100.0%	\$180,999.97	100.0%
Total For 2010 Funds (CR+CC+CL)					\$180,999.97					
Total For 2010 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2009	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$170,233.00	\$170,233.00	\$0.00	100.0%	\$170,233.00	100.0%
		TALLAHASSEE LENDERS	CR		\$10,767.00	\$10,767.00	\$0.00	100.0%	\$10,767.00	100.0%
Fund Type Total for 2009				CR	\$181,000.00	\$181,000.00	\$0.00	100.0%	\$181,000.00	100.0%
Total For 2009 Funds (CR+CC+CL)					\$181,000.00					
Total For 2009 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2008	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$79,813.15	\$79,813.15	\$0.00	100.0%	\$79,813.15	100.0%
		FRENCHTOWN COMMUNITY	CR		\$80,000.00	\$80,000.00	\$0.00	100.0%	\$80,000.00	100.0%
Fund Type Total for 2008				CR	\$159,813.15	\$159,813.15	\$0.00	100.0%	\$159,813.15	100.0%
Total For 2008 Funds (CR+CC+CL)					\$159,813.15					
Total For 2008 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2007	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$184,729.48	\$184,729.48	\$0.00	100.0%	\$184,729.48	100.0%
		FRENCHTOWN COMMUNITY	CR		\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
		TALLAHASSEE LENDERS	CR		\$77,724.62	\$77,724.62	\$0.00	100.0%	\$77,724.62	100.0%
Fund Type Total for 2007				CR	\$292,454.10	\$292,454.10	\$0.00	100.0%	\$292,454.10	100.0%
Total For 2007 Funds (CR+CC+CL)					\$292,454.10					
Total For 2007 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2006	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$162,489.22	\$162,489.22	\$0.00	100.0%	\$162,489.22	100.0%
		FRENCHTOWN COMMUNITY	CR		\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
		TALLAHASSEE LENDERS	CR		\$67,510.78	\$67,510.78	\$0.00	100.0%	\$67,510.78	100.0%
Fund Type Total for 2006				CR	\$330,000.00	\$330,000.00	\$0.00	100.0%	\$330,000.00	100.0%
Total For 2006 Funds (CR+CC+CL)					\$330,000.00					
Total For 2006 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2005	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$159,750.00	\$159,750.00	\$0.00	100.0%	\$159,750.00	100.0%
		FRENCHTOWN COMMUNITY	CR		\$112,645.86	\$112,645.86	\$0.00	100.0%	\$112,645.86	100.0%
		FRENCHTOWN COMMUNITY	CR		\$37,354.14	\$37,354.14	\$0.00	100.0%	\$37,354.14	100.0%
Fund Type Total for 2005				CR	\$309,750.00	\$309,750.00	\$0.00	100.0%	\$309,750.00	100.0%
Total For 2005 Funds (CR+CC+CL)					\$309,750.00					
Total For 2005 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2004	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$34,862.85	\$34,862.85	\$0.00	100.0%	\$34,862.85	100.0%
		FRENCHTOWN COMMUNITY	CR		\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
Fund Type Total for 2004				CR	\$184,862.85	\$184,862.85	\$0.00	100.0%	\$184,862.85	100.0%
Total For 2004 Funds (CR+CC+CL)					\$184,862.85					
Total For 2004 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed
2003	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR		\$34,306.86	\$34,306.86	\$0.00	100.0%	\$34,306.86	100.0%
		FRENCHTOWN COMMUNITY	CR		\$150,000.00	\$150,000.00	\$0.00	100.0%	\$150,000.00	100.0%
		TALLAHASSEE LENDERS	CR		\$20,090.00	\$20,090.00	\$0.00	100.0%	\$20,090.00	100.0%
Fund Type Total for 2003				CR	\$204,396.86	\$204,396.86	\$0.00	100.0%	\$204,396.86	100.0%
Total For 2003 Funds (CR+CC+CL)					\$204,396.86					
Total For 2003 Funds (CO)					\$0.00					
Funds Subgranted To CHDOS										
					Amount	Amount	Balance			
					Subgranted	Committed	to	%	Amount	%
Fiscal Year	PJ Name	CHDO Name	Fund Type				Commit	Committed	Disbursed	Disbursed

2002	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR	\$157,896.00	\$157,896.00	\$0.00	100.0%	\$157,896.00	100.0%
		FRENCHTOWN COMMUNITY	CR	\$125,000.00	\$125,000.00	\$0.00	100.0%	\$125,000.00	100.0%
			CR	\$282,896.00	\$282,896.00	\$0.00	100.0%	\$282,896.00	100.0%
Fund Type Total for 2002									
Total For 2002 Funds (CR+CC+CL)				\$282,896.00	\$282,896.00	\$0.00	100.0%	\$282,896.00	100.0%
Total For 2002 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2001	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR	\$146,400.00	\$146,400.00	\$0.00	100.0%	\$146,400.00	100.0%
			CR	\$146,400.00	\$146,400.00	\$0.00	100.0%	\$146,400.00	100.0%
Fund Type Total for 2001				\$146,400.00	\$146,400.00	\$0.00	100.0%	\$146,400.00	100.0%
Total For 2001 Funds (CR+CC+CL)				\$146,400.00	\$146,400.00	\$0.00	100.0%	\$146,400.00	100.0%
Total For 2001 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
2000	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR	\$132,150.00	\$132,150.00	\$0.00	100.0%	\$132,150.00	100.0%
			CR	\$132,150.00	\$132,150.00	\$0.00	100.0%	\$132,150.00	100.0%
Fund Type Total for 2000				\$132,150.00	\$132,150.00	\$0.00	100.0%	\$132,150.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$132,150.00	\$132,150.00	\$0.00	100.0%	\$132,150.00	100.0%
Total For 2000 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1999	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR	\$132,000.00	\$132,000.00	\$0.00	100.0%	\$132,000.00	100.0%
			CR	\$132,000.00	\$132,000.00	\$0.00	100.0%	\$132,000.00	100.0%
Fund Type Total for 1999				\$132,000.00	\$132,000.00	\$0.00	100.0%	\$132,000.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$132,000.00	\$132,000.00	\$0.00	100.0%	\$132,000.00	100.0%
Total For 1999 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1998	TALLAHASSEE	BETHEL COMMUNITY DEVELOPMENT	CR	\$83,664.29	\$83,664.29	\$0.00	100.0%	\$83,664.29	100.0%
		TALLAHASSEE LENDERS	CR	\$39,035.71	\$39,035.71	\$0.00	100.0%	\$39,035.71	100.0%
			CR	\$122,700.00	\$122,700.00	\$0.00	100.0%	\$122,700.00	100.0%
Fund Type Total for 1998				\$122,700.00	\$122,700.00	\$0.00	100.0%	\$122,700.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$122,700.00	\$122,700.00	\$0.00	100.0%	\$122,700.00	100.0%
Total For 1998 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1997	TALLAHASSEE	TALLAHASSEE LENDERS	CR	\$114,750.00	\$114,750.00	\$0.00	100.0%	\$114,750.00	100.0%
			CR	\$114,750.00	\$114,750.00	\$0.00	100.0%	\$114,750.00	100.0%
Fund Type Total for 1997				\$114,750.00	\$114,750.00	\$0.00	100.0%	\$114,750.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$114,750.00	\$114,750.00	\$0.00	100.0%	\$114,750.00	100.0%
Total For 1997 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1996	TALLAHASSEE	TALLAHASSEE LENDERS	CR	\$117,600.00	\$117,600.00	\$0.00	100.0%	\$117,600.00	100.0%
			CR	\$117,600.00	\$117,600.00	\$0.00	100.0%	\$117,600.00	100.0%
Fund Type Total for 1996				\$117,600.00	\$117,600.00	\$0.00	100.0%	\$117,600.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$117,600.00	\$117,600.00	\$0.00	100.0%	\$117,600.00	100.0%
Total For 1996 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1995	TALLAHASSEE	TALLAHASSEE URBAN LEAGUE, INC	CR	\$107,550.00	\$107,550.00	\$0.00	100.0%	\$107,550.00	100.0%
			CR	\$107,550.00	\$107,550.00	\$0.00	100.0%	\$107,550.00	100.0%
Fund Type Total for 1995				\$107,550.00	\$107,550.00	\$0.00	100.0%	\$107,550.00	100.0%
Total For 1995 Funds (CR+CC+CL)				\$107,550.00	\$107,550.00	\$0.00	100.0%	\$107,550.00	100.0%
Total For 1995 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1994	TALLAHASSEE	TALLAHASSEE URBAN LEAGUE, INC	CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
			CR	\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
Fund Type Total for 1994				\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)				\$100,000.00	\$100,000.00	\$0.00	100.0%	\$100,000.00	100.0%
Total For 1994 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1993	TALLAHASSEE	TALLAHASSEE URBAN LEAGUE, INC	CR	\$81,450.00	\$81,450.00	\$0.00	100.0%	\$81,450.00	100.0%
			CR	\$81,450.00	\$81,450.00	\$0.00	100.0%	\$81,450.00	100.0%
Fund Type Total for 1993				\$81,450.00	\$81,450.00	\$0.00	100.0%	\$81,450.00	100.0%
Total For 1993 Funds (CR+CC+CL)				\$81,450.00	\$81,450.00	\$0.00	100.0%	\$81,450.00	100.0%
Total For 1993 Funds (CO)				\$0.00					
Funds Subgranted To CHDOS									
				Amount	Amount	Balance		Amount	
Fiscal Year	PJ Name	CHDO Name	Fund Type	Subgranted	Committed	to	%	Disbursed	%
1992	TALLAHASSEE	TALLAHASSEE URBAN LEAGUE, INC	CR	\$124,350.00	\$124,350.00	\$0.00	100.0%	\$124,350.00	100.0%
			CR	\$124,350.00	\$124,350.00	\$0.00	100.0%	\$124,350.00	100.0%
Fund Type Total for 1992				\$124,350.00	\$124,350.00	\$0.00	100.0%	\$124,350.00	100.0%
Total For 1992 Funds (CR+CC+CL)				\$124,350.00	\$124,350.00	\$0.00	100.0%	\$124,350.00	100.0%
Total For 1992 Funds (CO)				\$0.00					
Total For All Years ( Subgranted to CHDOS )				\$5,298,307.70					
Total For All Years ( Not Subgranted to CHDOS )				\$1,692,207.02					
Grand Total				\$6,990,514.72					



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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$829,000.00	\$82,900.00	\$124,350.00	15.0%	\$0.00	\$621,750.00	\$829,000.00	100.0%
1993	\$543,000.00	\$54,300.00	\$81,450.00	15.0%	\$0.00	\$407,250.00	\$543,000.00	100.0%
1994	\$661,000.00	\$66,100.00	\$100,000.00	15.1%	\$0.00	\$494,900.00	\$661,000.00	100.0%
1995	\$717,000.00	\$71,700.00	\$107,550.00	15.0%	\$0.00	\$537,750.00	\$717,000.00	100.0%
1996	\$784,000.00	\$78,400.00	\$117,600.00	15.0%	\$0.00	\$588,000.00	\$784,000.00	100.0%
1997	\$765,000.00	\$76,500.00	\$114,750.00	15.0%	\$0.00	\$573,750.00	\$765,000.00	100.0%
1998	\$818,000.00	\$81,800.00	\$122,700.00	15.0%	\$0.00	\$613,500.00	\$818,000.00	100.0%
1999	\$880,000.00	\$88,000.00	\$132,000.00	15.0%	\$0.00	\$660,000.00	\$880,000.00	100.0%
2000	\$881,000.00	\$88,100.00	\$132,150.00	15.0%	\$523,810.00	\$136,940.00	\$881,000.00	100.0%
2001	\$976,000.00	\$97,600.00	\$146,400.00	15.0%	\$0.00	\$732,000.00	\$976,000.00	100.0%
2002	\$972,000.00	\$97,200.00	\$282,896.00	29.1%	\$0.00	\$591,904.00	\$972,000.00	100.0%
2003	\$1,237,683.00	\$123,768.30	\$204,396.86	16.5%	\$0.00	\$909,517.84	\$1,237,683.00	100.0%
2004	\$1,420,868.00	\$131,886.20	\$184,862.85	13.0%	\$0.00	\$1,104,118.95	\$1,420,868.00	100.0%
2005	\$1,231,886.00	\$117,372.00	\$309,750.00	25.1%	\$0.00	\$804,764.00	\$1,231,886.00	100.0%
2006	\$1,136,178.00	\$110,715.40	\$330,000.00	29.0%	\$0.00	\$695,462.60	\$1,136,178.00	100.0%
2007	\$1,127,887.00	\$109,886.30	\$292,454.10	25.9%	\$0.00	\$725,546.60	\$1,127,887.00	100.0%
2008	\$1,077,148.00	\$106,542.10	\$159,813.15	14.8%	\$0.00	\$810,792.75	\$1,077,148.00	100.0%
2009	\$1,204,699.00	\$120,469.90	\$181,000.00	15.0%	\$0.00	\$903,229.10	\$1,204,699.00	100.0%
2010	\$1,195,330.00	\$119,533.00	\$180,999.97	15.1%	\$0.00	\$894,797.03	\$1,195,330.00	100.0%
2011	\$1,058,254.00	\$105,825.40	\$158,738.10	15.0%	\$0.00	\$793,690.50	\$1,058,254.00	100.0%
2012	\$828,458.00	\$82,845.80	\$124,268.70	15.0%	\$0.00	\$621,343.50	\$828,458.00	100.0%
2013	\$749,921.00	\$74,992.10	\$152,287.61	20.3%	\$0.00	\$522,641.29	\$749,921.00	100.0%
2014	\$756,500.00	\$75,650.00	\$313,734.66	41.4%	\$0.00	\$367,115.34	\$756,500.00	100.0%
2015	\$660,758.00	\$66,075.80	\$99,114.00	15.0%	\$0.00	\$495,568.20	\$660,758.00	100.0%
2016	\$705,480.00	\$70,548.00	\$105,822.00	15.0%	\$0.00	\$529,110.00	\$705,480.00	100.0%
2017	\$699,184.00	\$69,918.40	\$104,877.60	15.0%	\$0.00	\$524,388.00	\$699,184.00	100.0%
2018	\$983,614.00	\$98,361.40	\$147,542.10	15.0%	\$0.00	\$737,710.50	\$983,614.00	100.0%
2019	\$876,318.00	\$213,372.27	\$200,000.00	22.8%	\$0.00	\$462,945.73	\$876,318.00	100.0%
2020	\$931,882.00	\$91,765.20	\$582,916.27	62.5%	\$0.00	\$187,699.53	\$862,381.00	92.5%
2021	\$941,551.00	\$94,155.00	\$0.00	0.0%	\$0.00	\$86,123.35	\$180,278.35	19.1%
2022	\$1,050,473.00	\$65,000.20	\$0.00	0.0%	\$0.00	\$97,502.69	\$162,502.89	15.4%
2023	\$1,080,524.00	\$108,052.00	\$0.00	0.0%	\$0.00	\$582,245.27	\$690,297.27	63.8%



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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2024	\$888,566.77	\$88,856.67	\$0.00	0.0%	\$0.00	\$0.00	\$88,856.67	9.9%
<b>Total</b>	<b>\$30,669,162.77</b>	<b>\$3,128,191.44</b>	<b>\$5,294,423.97</b>	<b>17.2%</b>	<b>\$523,810.00</b>	<b>\$18,814,056.77</b>	<b>\$27,760,482.18</b>	<b>90.5%</b>



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$100,325.99	N/A	\$100,325.99	100.0%	\$100,325.99	\$0.00	\$100,325.99	100.0%
2004	\$147,689.20	N/A	\$147,689.20	100.0%	\$147,689.20	\$0.00	\$147,689.20	100.0%
2005	\$173,085.57	N/A	\$173,085.57	100.0%	\$173,085.57	\$0.00	\$173,085.57	100.0%
2006	\$193,312.62	N/A	\$193,312.62	100.0%	\$193,312.62	\$0.00	\$193,312.62	100.0%
2007	\$90,612.00	N/A	\$90,612.00	100.0%	\$90,612.00	\$0.00	\$90,612.00	100.0%
2008	\$178,736.95	N/A	\$178,736.95	100.0%	\$178,736.95	\$0.00	\$178,736.95	100.0%
2009	\$2,060.35	N/A	\$2,060.35	100.0%	\$2,060.35	\$0.00	\$2,060.35	100.0%
2010	\$43,507.88	N/A	\$43,507.88	100.0%	\$43,507.88	\$0.00	\$43,507.88	100.0%
2011	\$29,562.00	N/A	\$29,562.00	100.0%	\$29,562.00	\$0.00	\$29,562.00	100.0%
2012	\$97,614.00	\$0.00	\$97,614.00	100.0%	\$97,614.00	\$0.00	\$97,614.00	100.0%
2013	\$56,011.69	\$0.00	\$56,011.69	100.0%	\$56,011.69	\$0.00	\$56,011.69	100.0%
2014	\$12,100.00	\$0.00	\$12,100.00	100.0%	\$12,100.00	\$0.00	\$12,100.00	100.0%
2015	\$97,656.25	\$0.00	\$97,656.25	100.0%	\$97,656.25	\$0.00	\$97,656.25	100.0%
2016	\$158,135.72	\$0.00	\$158,135.72	100.0%	\$158,135.72	\$0.00	\$158,135.72	100.0%
2017	\$284,626.63	\$0.00	\$284,626.63	100.0%	\$284,626.63	\$0.00	\$284,626.63	100.0%
2018	\$51,628.05	\$0.00	\$51,628.05	100.0%	\$51,628.05	\$0.00	\$51,628.05	100.0%
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$1,208,463.69	\$0.00	\$1,208,463.69	100.0%	\$1,208,463.69	\$0.00	\$1,208,463.69	100.0%
2024	\$215,130.92	\$0.00	\$215,130.92	100.0%	\$215,130.92	\$0.00	\$215,130.92	100.0%



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<b>Program Year</b>	<b>Total Receipts</b>	<b>Amount Suballocated to PA</b>	<b>Amount Committed to Activities</b>	<b>% Committed</b>	<b>Net Disbursed</b>	<b>Disbursed Pending Approval</b>	<b>Total Disbursed</b>	<b>% Disbursed</b>
2025	\$6,442.51	\$0.00	\$6,442.51	100.0%	\$6,442.51	\$0.00	\$6,442.51	100.0%
<b>Total</b>	<b>\$3,146,702.02</b>	<b>\$0.00</b>	<b>\$3,146,702.02</b>	<b>100.0%</b>	<b>\$3,146,702.02</b>	<b>\$0.00</b>	<b>\$3,146,702.02</b>	<b>100.0%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$7,125.00	\$7,125.00	100.0%	\$7,125.00	\$0.00	\$7,125.00	100.0%
2017	\$13,000.00	\$13,000.00	100.0%	\$13,000.00	\$0.00	\$13,000.00	100.0%
2018	\$21,087.50	\$21,087.50	100.0%	\$21,087.50	\$0.00	\$21,087.50	100.0%
2019	\$12,000.00	\$12,000.00	100.0%	\$12,000.00	\$0.00	\$12,000.00	100.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$11,920.10	\$11,920.10	100.0%	\$11,920.10	\$0.00	\$11,920.10	100.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$65,132.60</b>	<b>\$65,132.60</b>	<b>100.0%</b>	<b>\$65,132.60</b>	<b>\$0.00</b>	<b>\$65,132.60</b>	<b>100.0%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$15,000.00	\$15,000.00	100.0%	\$15,000.00	\$0.00	\$15,000.00	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2025	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>100.0%</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>100.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$829,000.00	\$829,000.00	\$0.00	\$829,000.00	\$0.00	\$829,000.00	100.0%	\$0.00
1993	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	\$543,000.00	100.0%	\$0.00
1994	\$661,000.00	\$661,000.00	\$0.00	\$661,000.00	\$0.00	\$661,000.00	100.0%	\$0.00
1995	\$717,000.00	\$717,000.00	\$0.00	\$717,000.00	\$0.00	\$717,000.00	100.0%	\$0.00
1996	\$784,000.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00	\$784,000.00	100.0%	\$0.00
1997	\$765,000.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00	\$765,000.00	100.0%	\$0.00
1998	\$818,000.00	\$818,000.00	\$0.00	\$818,000.00	\$0.00	\$818,000.00	100.0%	\$0.00
1999	\$880,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00	\$880,000.00	100.0%	\$0.00
2000	\$881,000.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00	\$881,000.00	100.0%	\$0.00
2001	\$976,000.00	\$976,000.00	\$0.00	\$976,000.00	\$0.00	\$976,000.00	100.0%	\$0.00
2002	\$972,000.00	\$972,000.00	\$0.00	\$972,000.00	\$0.00	\$972,000.00	100.0%	\$0.00
2003	\$1,237,683.00	\$1,237,683.00	\$0.00	\$1,237,683.00	\$0.00	\$1,237,683.00	100.0%	\$0.00
2004	\$1,420,868.00	\$1,420,868.00	\$0.00	\$1,420,868.00	\$0.00	\$1,420,868.00	100.0%	\$0.00
2005	\$1,231,886.00	\$1,231,886.00	\$0.00	\$1,231,886.00	\$0.00	\$1,231,886.00	100.0%	\$0.00
2006	\$1,136,178.00	\$1,136,178.00	\$0.00	\$1,136,178.00	\$0.00	\$1,136,178.00	100.0%	\$0.00
2007	\$1,127,887.00	\$1,127,887.00	\$0.00	\$1,127,887.00	\$0.00	\$1,127,887.00	100.0%	\$0.00
2008	\$1,077,148.00	\$1,077,148.00	\$0.00	\$1,077,148.00	\$0.00	\$1,077,148.00	100.0%	\$0.00
2009	\$1,204,699.00	\$1,204,699.00	\$0.00	\$1,204,699.00	\$0.00	\$1,204,699.00	100.0%	\$0.00
2010	\$1,195,330.00	\$1,195,330.00	\$0.00	\$1,195,330.00	\$0.00	\$1,195,330.00	100.0%	\$0.00
2011	\$1,058,254.00	\$1,058,254.00	\$0.00	\$1,058,254.00	\$0.00	\$1,058,254.00	100.0%	\$0.00
2012	\$828,458.00	\$828,458.00	\$0.00	\$828,458.00	\$0.00	\$828,458.00	100.0%	\$0.00
2013	\$749,921.00	\$749,921.00	\$0.00	\$749,921.00	\$0.00	\$749,921.00	100.0%	\$0.00
2014	\$756,500.00	\$756,500.00	\$0.00	\$756,500.00	\$0.00	\$756,500.00	100.0%	\$0.00
2015	\$660,758.00	\$660,758.00	\$0.00	\$660,758.00	\$0.00	\$660,758.00	100.0%	\$0.00
2016	\$705,480.00	\$705,480.00	\$0.00	\$705,480.00	\$0.00	\$705,480.00	100.0%	\$0.00
2017	\$699,184.00	\$699,184.00	\$0.00	\$699,184.00	\$0.00	\$699,184.00	100.0%	\$0.00
2018	\$983,614.00	\$959,227.18	\$0.00	\$959,227.18	\$24,386.82	\$983,614.00	100.0%	\$0.00
2019	\$876,318.00	\$413,372.27	\$0.00	\$413,372.27	\$462,945.73	\$876,318.00	100.0%	\$0.00
2020	\$931,882.00	\$423,210.26	\$0.00	\$423,210.26	\$68,444.09	\$491,654.35	52.7%	\$440,227.65
2021	\$941,551.00	\$155,655.00	\$0.00	\$155,655.00	\$0.00	\$155,655.00	16.5%	\$785,896.00
2022	\$1,050,473.00	\$65,000.20	\$0.00	\$65,000.20	\$0.00	\$65,000.20	6.1%	\$985,472.80
2023	\$1,080,524.00	\$75,534.35	\$0.00	\$75,534.35	\$0.00	\$75,534.35	6.9%	\$1,004,989.65
2024	\$888,566.77	\$2,870.96	\$0.00	\$2,870.96	\$0.00	\$2,870.96	0.3%	\$885,695.81



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<b>Fiscal Year</b>	<b>Total Authorization</b>	<b>Disbursed</b>	<b>Returned</b>	<b>Net Disbursed</b>	<b>Disbursed Pending Approval</b>	<b>Total Disbursed</b>	<b>% Disb</b>	<b>Available to Disburse</b>
<b>Total</b>	<b>\$30,669,162.77</b>	<b>\$26,011,104.22</b>	<b>\$0.00</b>	<b>\$26,011,104.22</b>	<b>\$555,776.64</b>	<b>\$26,566,880.86</b>	<b>86.6%</b>	<b>\$4,102,281.91</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$746,100.00	\$746,100.00	100.0%	\$746,100.00	\$0.00	\$746,100.00	100.0%	\$0.00	\$746,100.00	100.0%
1993	\$488,700.00	\$488,700.00	100.0%	\$488,700.00	\$0.00	\$488,700.00	100.0%	\$0.00	\$488,700.00	100.0%
1994	\$594,900.00	\$594,900.00	100.0%	\$594,900.00	\$0.00	\$594,900.00	100.0%	\$0.00	\$594,900.00	100.0%
1995	\$645,300.00	\$645,300.00	100.0%	\$645,300.00	\$0.00	\$645,300.00	100.0%	\$0.00	\$645,300.00	100.0%
1996	\$705,600.00	\$705,600.00	100.0%	\$705,600.00	\$0.00	\$705,600.00	100.0%	\$0.00	\$705,600.00	100.0%
1997	\$688,500.00	\$688,500.00	100.0%	\$688,500.00	\$0.00	\$688,500.00	100.0%	\$0.00	\$688,500.00	100.0%
1998	\$736,200.00	\$736,200.00	100.0%	\$736,200.00	\$0.00	\$736,200.00	100.0%	\$0.00	\$736,200.00	100.0%
1999	\$792,000.00	\$792,000.00	100.0%	\$792,000.00	\$0.00	\$792,000.00	100.0%	\$0.00	\$792,000.00	100.0%
2000	\$792,900.00	\$792,900.00	100.0%	\$792,900.00	\$0.00	\$792,900.00	100.0%	\$0.00	\$792,900.00	100.0%
2001	\$878,400.00	\$878,400.00	100.0%	\$878,400.00	\$0.00	\$878,400.00	100.0%	\$0.00	\$878,400.00	100.0%
2002	\$874,800.00	\$874,800.00	100.0%	\$874,800.00	\$0.00	\$874,800.00	100.0%	\$0.00	\$874,800.00	100.0%
2003	\$1,113,914.70	\$1,113,914.70	100.0%	\$1,113,914.70	\$0.00	\$1,113,914.70	100.0%	\$0.00	\$1,113,914.70	100.0%
2004	\$1,288,981.80	\$1,288,981.80	100.0%	\$1,288,981.80	\$0.00	\$1,288,981.80	100.0%	\$0.00	\$1,288,981.80	100.0%
2005	\$1,114,514.00	\$1,114,514.00	100.0%	\$1,114,514.00	\$0.00	\$1,114,514.00	100.0%	\$0.00	\$1,114,514.00	100.0%
2006	\$1,025,462.60	\$1,025,462.60	100.0%	\$1,025,462.60	\$0.00	\$1,025,462.60	100.0%	\$0.00	\$1,025,462.60	100.0%
2007	\$1,018,000.70	\$1,018,000.70	100.0%	\$1,018,000.70	\$0.00	\$1,018,000.70	100.0%	\$0.00	\$1,018,000.70	100.0%
2008	\$970,605.90	\$970,605.90	100.0%	\$970,605.90	\$0.00	\$970,605.90	100.0%	\$0.00	\$970,605.90	100.0%
2009	\$1,084,229.10	\$1,084,229.10	100.0%	\$1,084,229.10	\$0.00	\$1,084,229.10	100.0%	\$0.00	\$1,084,229.10	100.0%
2010	\$1,075,797.00	\$1,075,797.00	100.0%	\$1,075,797.00	\$0.00	\$1,075,797.00	100.0%	\$0.00	\$1,075,797.00	100.0%
2011	\$952,428.60	\$952,428.60	100.0%	\$952,428.60	\$0.00	\$952,428.60	100.0%	\$0.00	\$952,428.60	100.0%
2012	\$745,612.20	\$745,612.20	100.0%	\$745,612.20	\$0.00	\$745,612.20	100.0%	\$0.00	\$745,612.20	100.0%
2013	\$674,928.90	\$674,928.90	100.0%	\$674,928.90	\$0.00	\$674,928.90	100.0%	\$0.00	\$674,928.90	100.0%
2014	\$680,850.00	\$680,850.00	100.0%	\$680,850.00	\$0.00	\$680,850.00	100.0%	\$0.00	\$680,850.00	100.0%
2015	\$594,682.20	\$594,682.20	100.0%	\$594,682.20	\$0.00	\$594,682.20	100.0%	\$0.00	\$594,682.20	100.0%
2016	\$634,932.00	\$634,932.00	100.0%	\$634,932.00	\$0.00	\$634,932.00	100.0%	\$0.00	\$634,932.00	100.0%
2017	\$629,265.60	\$629,265.60	100.0%	\$629,265.60	\$0.00	\$629,265.60	100.0%	\$0.00	\$629,265.60	100.0%
2018	\$885,252.60	\$885,252.60	100.0%	\$860,865.78	\$0.00	\$860,865.78	97.2%	\$24,386.82	\$885,252.60	100.0%
2019	\$662,945.73	\$662,945.73	100.0%	\$200,000.00	\$0.00	\$200,000.00	30.2%	\$462,945.73	\$662,945.73	100.0%
2020	\$840,116.80	\$770,615.80	91.7%	\$331,445.06	\$0.00	\$331,445.06	39.5%	\$68,444.09	\$399,889.15	47.6%
2021	\$847,396.00	\$86,123.35	10.2%	\$61,500.00	\$0.00	\$61,500.00	7.3%	\$0.00	\$61,500.00	7.3%
2022	\$985,472.80	\$97,502.69	9.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2023	\$972,472.00	\$582,245.27	59.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%



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2024	\$799,710.10	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$27,540,971.33</b>	<b>\$24,632,290.74</b>	<b>89.4%</b>	<b>\$23,001,416.14</b>	<b>\$0.00</b>	<b>\$23,001,416.14</b>	<b>83.5%</b>	<b>\$555,776.64</b>	<b>\$23,557,192.78</b>	<b>85.5%</b>



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$82,900.00	\$82,900.00	100.0%	\$0.00	\$82,900.00	100.0%	\$0.00
1993	\$54,300.00	\$54,300.00	100.0%	\$0.00	\$54,300.00	100.0%	\$0.00
1994	\$66,100.00	\$66,100.00	100.0%	\$0.00	\$66,100.00	100.0%	\$0.00
1995	\$71,700.00	\$71,700.00	100.0%	\$0.00	\$71,700.00	100.0%	\$0.00
1996	\$78,400.00	\$78,400.00	100.0%	\$0.00	\$78,400.00	100.0%	\$0.00
1997	\$76,500.00	\$76,500.00	100.0%	\$0.00	\$76,500.00	100.0%	\$0.00
1998	\$81,800.00	\$81,800.00	100.0%	\$0.00	\$81,800.00	100.0%	\$0.00
1999	\$88,000.00	\$88,000.00	100.0%	\$0.00	\$88,000.00	100.0%	\$0.00
2000	\$88,100.00	\$88,100.00	100.0%	\$0.00	\$88,100.00	100.0%	\$0.00
2001	\$97,600.00	\$97,600.00	100.0%	\$0.00	\$97,600.00	100.0%	\$0.00
2002	\$97,200.00	\$97,200.00	100.0%	\$0.00	\$97,200.00	100.0%	\$0.00
2003	\$123,768.30	\$123,768.30	100.0%	\$0.00	\$123,768.30	100.0%	\$0.00
2004	\$131,886.20	\$131,886.20	100.0%	\$0.00	\$131,886.20	100.0%	\$0.00
2005	\$117,372.00	\$117,372.00	100.0%	\$0.00	\$117,372.00	100.0%	\$0.00
2006	\$110,715.40	\$110,715.40	100.0%	\$0.00	\$110,715.40	100.0%	\$0.00
2007	\$109,886.30	\$109,886.30	100.0%	\$0.00	\$109,886.30	100.0%	\$0.00
2008	\$106,542.10	\$106,542.10	100.0%	\$0.00	\$106,542.10	100.0%	\$0.00
2009	\$120,469.90	\$120,469.90	100.0%	\$0.00	\$120,469.90	100.0%	\$0.00
2010	\$119,533.00	\$119,533.00	100.0%	\$0.00	\$119,533.00	100.0%	\$0.00
2011	\$105,825.40	\$105,825.40	100.0%	\$0.00	\$105,825.40	100.0%	\$0.00
2012	\$82,845.80	\$82,845.80	100.0%	\$0.00	\$82,845.80	100.0%	\$0.00
2013	\$74,992.10	\$74,992.10	100.0%	\$0.00	\$74,992.10	100.0%	\$0.00
2014	\$75,650.00	\$75,650.00	100.0%	\$0.00	\$75,650.00	100.0%	\$0.00
2015	\$66,075.80	\$66,075.80	100.0%	\$0.00	\$66,075.80	100.0%	\$0.00
2016	\$70,548.00	\$70,548.00	100.0%	\$0.00	\$70,548.00	100.0%	\$0.00
2017	\$69,918.40	\$69,918.40	100.0%	\$0.00	\$69,918.40	100.0%	\$0.00
2018	\$98,361.40	\$98,361.40	100.0%	\$0.00	\$98,361.40	100.0%	\$0.00
2019	\$213,372.27	\$213,372.27	100.0%	\$0.00	\$213,372.27	100.0%	\$0.00
2020	\$91,765.20	\$91,765.20	100.0%	\$0.00	\$91,765.20	100.0%	\$0.00
2021	\$94,155.00	\$94,155.00	100.0%	\$0.00	\$94,155.00	100.0%	\$0.00
2022	\$65,000.20	\$65,000.20	100.0%	\$0.00	\$65,000.20	100.0%	\$0.00
2023	\$108,052.00	\$108,052.00	100.0%	\$0.00	\$75,534.35	69.9%	\$32,517.65
2024	\$88,856.67	\$88,856.67	100.0%	\$0.00	\$2,870.96	3.2%	\$85,985.71



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<b>Total</b>	<b>\$3,128,191.44</b>	<b>\$3,128,191.44</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$3,009,688.08</b>	<b>96.2%</b>	<b>\$118,503.36</b>



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Amount Committed</b>	<b>% Auth Cmtd</b>	<b>Balance to Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Available to Disburse</b>
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$124,350.00	\$124,350.00	\$0.00	\$124,350.00	\$0.00	\$124,350.00	100.0%	\$0.00	\$124,350.00	100.0%	\$0.00
1993	\$81,450.00	\$81,450.00	\$0.00	\$81,450.00	\$0.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00
1994	\$99,150.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	100.0%	\$0.00	\$100,000.00	100.0%	\$0.00
1995	\$107,550.00	\$107,550.00	\$0.00	\$107,550.00	\$0.00	\$107,550.00	100.0%	\$0.00	\$107,550.00	100.0%	\$0.00
1996	\$117,600.00	\$117,600.00	\$0.00	\$117,600.00	\$0.00	\$117,600.00	100.0%	\$0.00	\$117,600.00	100.0%	\$0.00
1997	\$114,750.00	\$114,750.00	\$0.00	\$114,750.00	\$0.00	\$114,750.00	100.0%	\$0.00	\$114,750.00	100.0%	\$0.00
1998	\$122,700.00	\$122,700.00	\$0.00	\$122,700.00	\$0.00	\$122,700.00	100.0%	\$0.00	\$122,700.00	100.0%	\$0.00
1999	\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	100.0%	\$0.00	\$132,000.00	100.0%	\$0.00
2000	\$132,150.00	\$132,150.00	\$0.00	\$132,150.00	\$0.00	\$132,150.00	100.0%	\$0.00	\$132,150.00	100.0%	\$0.00
2001	\$146,400.00	\$146,400.00	\$0.00	\$146,400.00	\$0.00	\$146,400.00	100.0%	\$0.00	\$146,400.00	100.0%	\$0.00
2002	\$145,800.00	\$282,896.00	\$0.00	\$282,896.00	\$0.00	\$282,896.00	100.0%	\$0.00	\$282,896.00	100.0%	\$0.00
2003	\$185,652.45	\$204,396.86	\$0.00	\$204,396.86	\$0.00	\$204,396.86	100.0%	\$0.00	\$204,396.86	100.0%	\$0.00
2004	\$184,862.85	\$184,862.85	\$0.00	\$184,862.85	\$0.00	\$184,862.85	100.0%	\$0.00	\$184,862.85	100.0%	\$0.00
2005	\$176,058.00	\$309,750.00	\$0.00	\$309,750.00	\$0.00	\$309,750.00	100.0%	\$0.00	\$309,750.00	100.0%	\$0.00
2006	\$166,073.10	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$330,000.00	100.0%	\$0.00	\$330,000.00	100.0%	\$0.00
2007	\$164,829.45	\$292,454.10	\$0.00	\$292,454.10	\$0.00	\$292,454.10	100.0%	\$0.00	\$292,454.10	100.0%	\$0.00
2008	\$159,813.15	\$159,813.15	\$0.00	\$159,813.15	\$0.00	\$159,813.15	100.0%	\$0.00	\$159,813.15	100.0%	\$0.00
2009	\$180,704.85	\$181,000.00	\$0.00	\$181,000.00	\$0.00	\$181,000.00	100.0%	\$0.00	\$181,000.00	100.0%	\$0.00
2010	\$179,299.50	\$180,999.97	\$0.00	\$180,999.97	\$0.00	\$180,999.97	100.0%	\$0.00	\$180,999.97	100.0%	\$0.00
2011	\$158,738.10	\$158,738.10	\$0.00	\$158,738.10	\$0.00	\$158,738.10	100.0%	\$0.00	\$158,738.10	100.0%	\$0.00
2012	\$124,268.70	\$124,268.70	\$0.00	\$124,268.70	\$0.00	\$124,268.70	100.0%	\$0.00	\$124,268.70	100.0%	\$0.00
2013	\$112,488.15	\$152,287.61	\$0.00	\$152,287.61	\$0.00	\$152,287.61	100.0%	\$0.00	\$152,287.61	100.0%	\$0.00
2014	\$113,475.00	\$313,734.66	\$0.00	\$313,734.66	\$0.00	\$313,734.66	100.0%	\$0.00	\$313,734.66	100.0%	\$0.00
2015	\$99,113.70	\$99,114.00	\$0.00	\$99,114.00	\$0.00	\$99,114.00	100.0%	\$0.00	\$99,114.00	100.0%	\$0.00
2016	\$105,822.00	\$105,822.00	\$0.00	\$105,822.00	\$0.00	\$105,822.00	100.0%	\$0.00	\$105,822.00	100.0%	\$0.00
2017	\$104,877.60	\$104,877.60	\$0.00	\$104,877.60	\$0.00	\$104,877.60	100.0%	\$0.00	\$104,877.60	100.0%	\$0.00
2018	\$147,542.10	\$147,542.10	\$0.00	\$147,542.10	\$0.00	\$147,542.10	100.0%	\$0.00	\$147,542.10	100.0%	\$0.00
2019	\$131,447.70	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
2020	\$139,782.30	\$586,800.00	\$0.00	\$586,800.00	\$0.00	\$582,916.27	99.3%	\$3,883.73	\$301,716.27	51.4%	\$285,083.73
2021	\$141,232.65	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	0.0%	\$500,000.00	\$0.00	0.0%	\$500,000.00
2022	\$157,570.95	\$858,922.00	\$0.00	\$0.00	\$858,922.00	\$0.00	0.0%	\$858,922.00	\$0.00	0.0%	\$858,922.00
2023	\$162,078.60	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	0.0%	\$200,000.00	\$0.00	0.0%	\$200,000.00



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2024	\$133,285.02	\$133,285.02	\$0.00	\$0.00	\$133,285.02	\$0.00	0.0%	\$133,285.02	\$0.00	0.0%	\$133,285.02
<b>Total</b>	<b>\$4,552,915.92</b>	<b>\$6,990,514.72</b>	<b>\$0.00</b>	<b>\$5,298,307.70</b>	<b>\$1,692,207.02</b>	<b>\$5,294,423.97</b>	<b>99.9%</b>	<b>\$1,696,090.75</b>	<b>\$5,013,223.97</b>	<b>94.6%</b>	<b>\$1,977,290.75</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$523,810.00	\$523,810.00	\$523,810.00	100.0%	\$0.00	\$523,810.00	100.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2023	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2024	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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<b>Fiscal Year</b>	<b>Authorized Amount</b>	<b>Amount Subgranted to Other Entities</b>	<b>Amount Committed</b>	<b>% Auth Cmtd</b>	<b>Balance to Commit</b>	<b>Total Disbursed</b>	<b>% Auth Disb</b>	<b>Available to Disburse</b>
<b>Total</b>	<b>\$523,810.00</b>	<b>\$523,810.00</b>	<b>\$523,810.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$523,810.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$829,000.00	\$0.00	\$829,000.00	\$746,100.00	\$82,900.00	\$829,000.00	\$0.00	\$829,000.00	\$0.00
1993	\$543,000.00	\$0.00	\$543,000.00	\$488,700.00	\$54,300.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1994	\$661,000.00	\$0.00	\$661,000.00	\$594,900.00	\$66,100.00	\$661,000.00	\$0.00	\$661,000.00	\$0.00
1995	\$717,000.00	\$0.00	\$717,000.00	\$645,300.00	\$71,700.00	\$717,000.00	\$0.00	\$717,000.00	\$0.00
1996	\$784,000.00	\$0.00	\$784,000.00	\$705,600.00	\$78,400.00	\$784,000.00	\$0.00	\$784,000.00	\$0.00
1997	\$765,000.00	\$0.00	\$765,000.00	\$688,500.00	\$76,500.00	\$765,000.00	\$0.00	\$765,000.00	\$0.00
1998	\$818,000.00	\$0.00	\$818,000.00	\$736,200.00	\$81,800.00	\$818,000.00	\$0.00	\$818,000.00	\$0.00
1999	\$880,000.00	\$0.00	\$880,000.00	\$792,000.00	\$88,000.00	\$880,000.00	\$0.00	\$880,000.00	\$0.00
2000	\$881,000.00	\$0.00	\$881,000.00	\$792,900.00	\$88,100.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00
2001	\$976,000.00	\$0.00	\$976,000.00	\$878,400.00	\$97,600.00	\$976,000.00	\$0.00	\$976,000.00	\$0.00
2002	\$972,000.00	\$0.00	\$972,000.00	\$874,800.00	\$97,200.00	\$972,000.00	\$0.00	\$972,000.00	\$0.00
2003	\$1,237,683.00	\$100,325.99	\$1,338,008.99	\$1,214,240.69	\$123,768.30	\$1,338,008.99	\$0.00	\$1,338,008.99	\$0.00
2004	\$1,420,868.00	\$147,689.20	\$1,568,557.20	\$1,436,671.00	\$131,886.20	\$1,568,557.20	\$0.00	\$1,568,557.20	\$0.00
2005	\$1,231,886.00	\$173,085.57	\$1,404,971.57	\$1,287,599.57	\$117,372.00	\$1,404,971.57	\$0.00	\$1,404,971.57	\$0.00
2006	\$1,136,178.00	\$193,312.62	\$1,329,490.62	\$1,218,775.22	\$110,715.40	\$1,329,490.62	\$0.00	\$1,329,490.62	\$0.00
2007	\$1,127,887.00	\$90,612.00	\$1,218,499.00	\$1,108,612.70	\$109,886.30	\$1,218,499.00	\$0.00	\$1,218,499.00	\$0.00
2008	\$1,077,148.00	\$178,736.95	\$1,255,884.95	\$1,149,342.85	\$106,542.10	\$1,255,884.95	\$0.00	\$1,255,884.95	\$0.00
2009	\$1,204,699.00	\$2,060.35	\$1,206,759.35	\$1,086,289.45	\$120,469.90	\$1,206,759.35	\$0.00	\$1,206,759.35	\$0.00
2010	\$1,195,330.00	\$43,507.88	\$1,238,837.88	\$1,119,304.88	\$119,533.00	\$1,238,837.88	\$0.00	\$1,238,837.88	\$0.00
2011	\$1,058,254.00	\$29,562.00	\$1,087,816.00	\$981,990.60	\$105,825.40	\$1,087,816.00	\$0.00	\$1,087,816.00	\$0.00
2012	\$828,458.00	\$97,614.00	\$926,072.00	\$843,226.20	\$82,845.80	\$926,072.00	\$0.00	\$926,072.00	\$0.00
2013	\$749,921.00	\$56,011.69	\$805,932.69	\$730,940.59	\$74,992.10	\$805,932.69	\$0.00	\$805,932.69	\$0.00
2014	\$756,500.00	\$12,100.00	\$768,600.00	\$692,950.00	\$75,650.00	\$768,600.00	\$0.00	\$768,600.00	\$0.00
2015	\$660,758.00	\$97,656.25	\$758,414.25	\$692,338.45	\$66,075.80	\$758,414.25	\$0.00	\$758,414.25	\$0.00
2016	\$705,480.00	\$165,260.72	\$870,740.72	\$800,192.72	\$70,548.00	\$870,740.72	\$0.00	\$870,740.72	\$0.00
2017	\$699,184.00	\$312,626.63	\$1,011,810.63	\$941,892.23	\$69,918.40	\$1,011,810.63	\$0.00	\$1,011,810.63	\$0.00
2018	\$983,614.00	\$72,715.55	\$1,056,329.55	\$933,581.33	\$98,361.40	\$1,031,942.73	\$24,386.82	\$1,056,329.55	\$0.00
2019	\$876,318.00	\$12,000.00	\$888,318.00	\$212,000.00	\$213,372.27	\$425,372.27	\$462,945.73	\$888,318.00	\$0.00
2020	\$931,882.00	\$0.00	\$862,381.00	\$331,445.06	\$91,765.20	\$423,210.26	\$68,444.09	\$491,654.35	\$440,227.65
2021	\$941,551.00	\$0.00	\$180,278.35	\$61,500.00	\$94,155.00	\$155,655.00	\$0.00	\$155,655.00	\$785,896.00
2022	\$1,050,473.00	\$0.00	\$162,502.89	\$0.00	\$65,000.20	\$65,000.20	\$0.00	\$65,000.20	\$985,472.80
2023	\$1,080,524.00	\$1,220,383.79	\$1,910,681.06	\$1,220,383.79	\$75,534.35	\$1,295,918.14	\$0.00	\$1,295,918.14	\$1,004,989.65



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<b>Fiscal Year</b>	<b>Total Authorization</b>	<b>Local Account Funds</b>	<b>Committed Amount</b>	<b>Net Disbursed for Activities</b>	<b>Net Disbursed for AD/CO/CB</b>	<b>Net Disbursed</b>	<b>Disbursed Pending Approval</b>	<b>Total Disbursed</b>	<b>Available to Disburse</b>
2024	\$888,566.77	\$215,130.92	\$303,987.59	\$215,130.92	\$2,870.96	\$218,001.88	\$0.00	\$218,001.88	\$885,695.81
2025	\$0.00	\$6,442.51	\$6,442.51	\$6,442.51	\$0.00	\$6,442.51	\$0.00	\$6,442.51	\$0.00
<b>Total</b>	<b>\$30,669,162.77</b>	<b>\$3,226,834.62</b>	<b>\$30,987,316.80</b>	<b>\$26,228,250.76</b>	<b>\$3,009,688.08</b>	<b>\$29,237,938.84</b>	<b>\$555,776.64</b>	<b>\$29,793,715.48</b>	<b>\$4,102,281.91</b>



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$829,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$543,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$661,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$717,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$784,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$765,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$818,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$880,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$881,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$976,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$972,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,237,683.00	\$100,325.99	100.0%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,420,868.00	\$147,689.20	100.0%	91.5%	9.2%	100.0%	0.0%	100.0%	0.0%
2005	\$1,231,886.00	\$173,085.57	100.0%	91.6%	9.5%	100.0%	0.0%	100.0%	0.0%
2006	\$1,136,178.00	\$193,312.62	100.0%	91.6%	9.7%	99.9%	0.0%	99.9%	0.0%
2007	\$1,127,887.00	\$90,612.00	100.0%	90.9%	9.7%	100.0%	0.0%	100.0%	0.0%
2008	\$1,077,148.00	\$178,736.95	100.0%	91.5%	9.8%	100.0%	0.0%	100.0%	0.0%
2009	\$1,204,699.00	\$2,060.35	100.0%	90.0%	9.9%	99.9%	0.0%	99.9%	0.0%
2010	\$1,195,330.00	\$43,507.88	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$1,058,254.00	\$29,562.00	100.0%	90.2%	9.9%	100.0%	0.0%	100.0%	0.0%
2012	\$828,458.00	\$97,614.00	100.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$749,921.00	\$56,011.69	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$756,500.00	\$12,100.00	100.0%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$660,758.00	\$97,656.25	100.0%	91.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2016	\$705,480.00	\$165,260.72	100.0%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2017	\$699,184.00	\$312,626.63	100.0%	93.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2018	\$983,614.00	\$72,715.55	100.0%	88.3%	9.9%	97.6%	2.3%	99.9%	0.0%
2019	\$876,318.00	\$12,000.00	100.0%	23.8%	24.3%	47.8%	52.1%	100.0%	0.0%
2020	\$931,882.00	\$0.00	92.5%	35.5%	9.8%	45.4%	7.3%	52.7%	47.2%
2021	\$941,551.00	\$0.00	19.1%	6.5%	9.9%	16.5%	0.0%	16.5%	83.4%
2022	\$1,050,473.00	\$0.00	15.4%	0.0%	6.1%	6.1%	0.0%	6.1%	93.8%
2023	\$1,080,524.00	\$1,220,383.79	83.0%	53.0%	6.9%	56.3%	0.0%	56.3%	43.6%



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Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2024	\$888,566.77	\$215,130.92	27.5%	19.4%	0.3%	19.7%	0.0%	19.7%	80.2%
2025	\$0.00	\$6,442.51	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
<b>Total</b>	<b>\$30,669,162.77</b>	<b>\$3,226,834.62</b>	<b>91.4%</b>	<b>77.3%</b>	<b>9.8%</b>	<b>86.2%</b>	<b>1.6%</b>	<b>87.8%</b>	<b>12.1%</b>

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1997	25.0%	\$570,258.44	\$570,258.44	\$142,564.61
1998	25.0%	\$211,159.01	\$132,759.01	\$33,189.75
1999	25.0%	\$874,509.08	\$792,709.08	\$198,177.27
2000	25.0%	\$793,618.71	\$629,218.71	\$157,304.67
2001	25.0%	\$632,784.73	\$544,684.73	\$136,171.18
2002	25.0%	\$640,877.64	\$559,544.24	\$139,886.06
2003	12.5%	\$1,128,250.37	\$1,014,783.77	\$126,847.97
2004	12.5%	\$1,328,790.69	\$1,205,022.69	\$150,627.83
2005	12.5%	\$1,277,153.47	\$1,153,911.47	\$144,238.93
2006	12.5%	\$1,566,816.79	\$1,449,444.79	\$181,180.59
2007	12.5%	\$1,438,044.77	\$1,327,329.77	\$165,916.22
2008	12.5%	\$1,141,087.50	\$1,058,672.97	\$132,334.12
2009	12.5%	\$114,430.08	\$78,213.41	\$9,776.67
2010	12.5%	\$1,141,175.19	\$1,091,018.01	\$136,377.25
2011	12.5%	\$965,003.93	\$821,208.72	\$102,651.09
2012	12.5%	\$1,467,826.30	\$1,347,001.57	\$168,375.19
2013	0.0%	\$1,704,106.22	\$1,499,259.30	\$0.00

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2014	12.5%	\$1,182,313.50	\$1,109,675.49	\$138,709.43
2015	12.5%	\$612,429.56	\$536,779.56	\$67,097.44
2016	12.5%	\$628,762.59	\$566,576.36	\$70,822.04
2017	12.5%	\$762,536.50	\$691,988.50	\$86,498.56
2018	12.5%	\$678,011.88	\$595,540.91	\$74,442.61
2019	12.5%	\$421,463.60	\$340,664.22	\$42,583.02
2020	0.0%	\$630,033.57	\$521,840.70	\$0.00
2021	0.0%	\$522,561.83	\$425,165.08	\$0.00
2022	0.0%	\$213,559.15	\$213,559.15	\$0.00
2023	12.5%	\$91,228.79	\$91,228.79	\$11,403.59
2024	12.5%	\$52,733.78	\$52,733.78	\$6,591.72

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	16,076	0	0	0	0	0	0	0	0	16,076
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	16,076	0	0	0	0	0	0	0	0	16,076

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	897	0	0	0	18	0	0	0	0	915
with improved (or continuing) access to a service	769	0	0	0	0	0	133	0	0	902
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	1,666	0	0	0	18	0	133	0	0	1,817









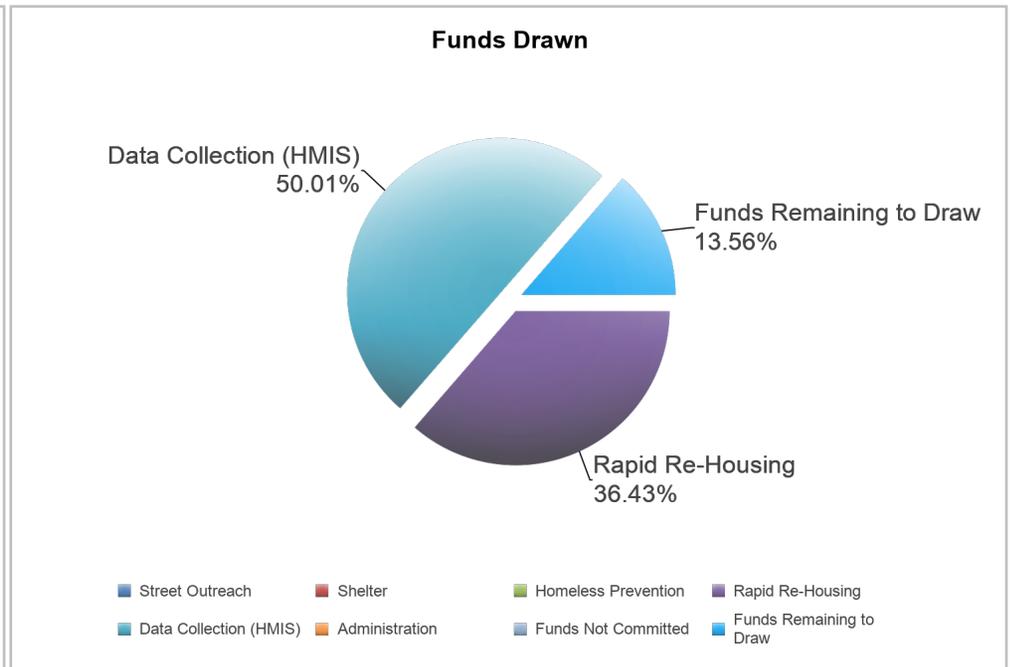
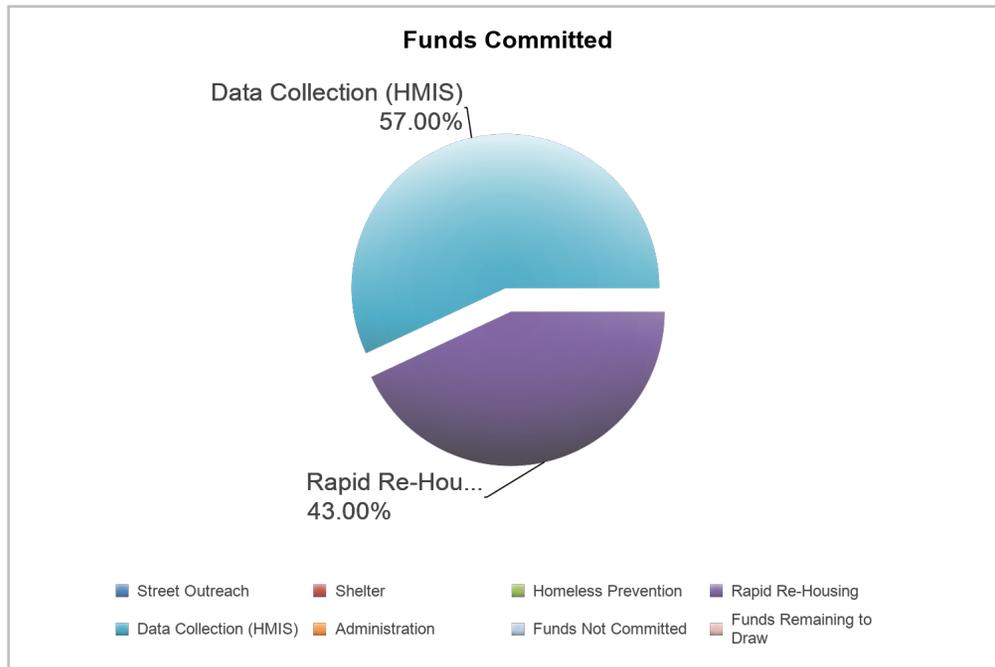
TALLAHASSEE, FL  
 2024

**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E24MC120019	\$168,138.00	\$168,138.00	\$0.00	0.00%	\$145,330.33	86.44%	\$22,807.67	13.56%

**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$0.00	0.00%	\$0.00	0.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$72,305.00	43.00%	\$61,245.91	36.43%
Data Collection (HMIS)	\$95,833.00	57.00%	\$84,084.42	50.01%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$22,807.67	13.56%
<b>Total</b>	<b>\$168,138.00</b>	<b>100.00%</b>	<b>\$168,138.00</b>	<b>100.00%</b>





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**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

**Grant Amount: \$168,138.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E24MC120019	\$145,330.33	11/04/2024	11/04/2026	326	\$22,807.67

**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

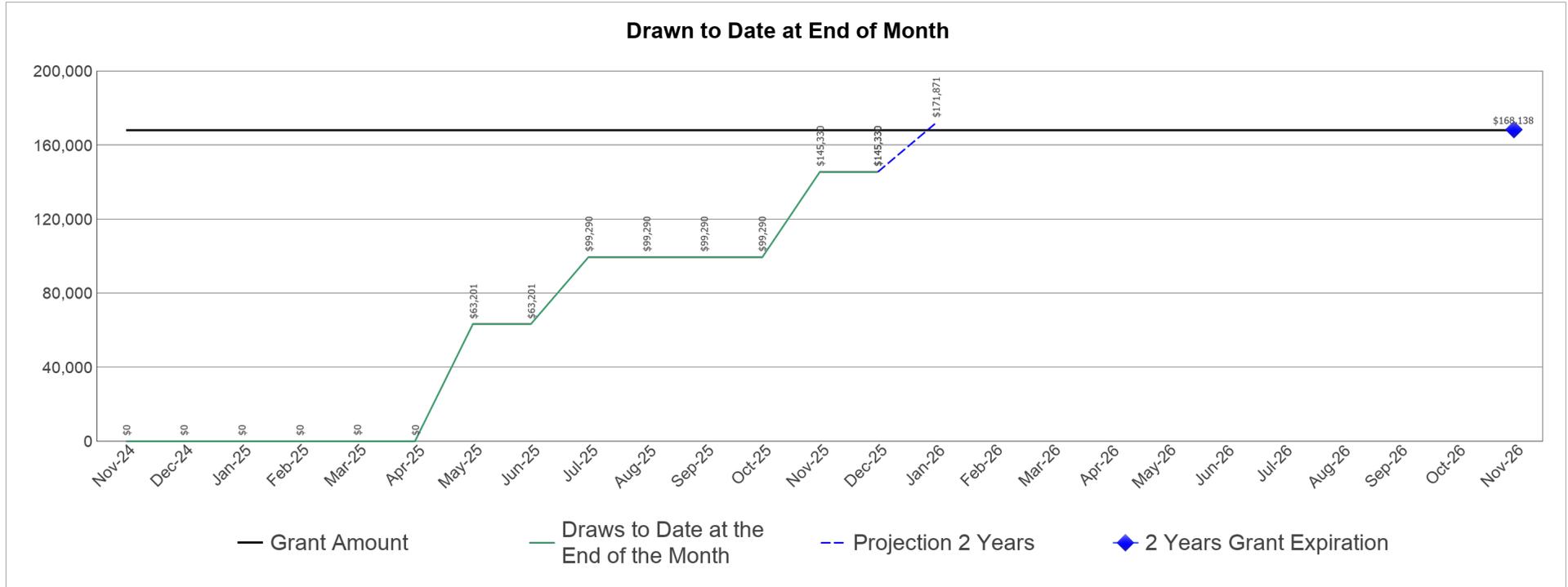
Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$0.00	\$0.00	\$0.00	0.00%	\$84,775.00	\$0.00	0.00%



TALLAHASSEE, FL  
 2024

**ESG Draws By Month (at the total grant level):**

**Grant Amount: 168,138.00**



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2024	\$0.00	\$0.00	0.00%	0.00%
03/31/2025	\$0.00	\$0.00	0.00%	0.00%
06/30/2025	\$63,200.59	\$63,200.59	37.59%	37.59%
09/30/2025	\$36,089.02	\$99,289.61	21.46%	59.05%
12/31/2025	\$46,040.72	\$145,330.33	27.38%	86.44%



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**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
TALLAHASSEE	Rapid Re-Housing	\$72,305.00	\$61,245.91
	Data Collection (HMIS)	\$95,833.00	\$84,084.42
	Total	\$168,138.00	\$145,330.33
	Total Remaining to be Drawn	\$0.00	\$22,807.67
	Percentage Remaining to be Drawn	\$0.00	13.56%



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**ESG Subrecipients by Activity Category**

Activity Type	Subrecipient
Rapid Re-Housing	TALLAHASSEE
Data Collection (HMIS)	TALLAHASSEE



**CITY OF  
TALLAHASSEE**

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**ATTACHMENT 5**

**Section 3 and MBE  
Reports**



**Section 3 Report**  
**Grantee: TALLAHASSEE**

REPORT FOR CPD PROGRAM CDBG  
 PGM YR 2024

Section 3 Total By Program		CDBG
Total Number of Activities		1
Total Labor Hours		0
Section 3 Worker Hours		0
Targeted Section 3 Worker Hours		0
<b>Qualitative Efforts</b>		
A Outreach efforts to generate job applicants who are Public Housing Targeted Workers		0
B Outreach efforts to generate job applicants who are Other Funding Targeted Workers		0
C Direct, on-the job training (including apprenticeships)		0
D Indirect training such as arranging for, contracting for, or paying tuition for, off-site training		0
E Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)		0
F Outreach efforts to identify and secure bids from Section 3 business concerns		0
G Technical assistance to help Section 3 business concerns understand and bid on contracts		0
H Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns		0
I Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services		0
J Held one or more job fairs		0
K Provided or connected residents with supportive services that can provide direct services or referrals		0
L Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation		0
M Assisted residents with finding child care		0
N Assisted residents to apply for/or attend community college or a four year educational institution		0
O Assisted residents to apply for or attend vocational/technical training		0
P Assisted residents to obtain financial literacy training and/or coaching		0
Q Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns		0
R Provided or connected residents with training on computer use or online technologies		0
S Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses		0
T Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act		0
U Other		0



**Section 3 Report**  
**Grantee: TALLAHASSEE**

**Section 3 Details By Program, Program Year & Activity**

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2024	JACKSONVILLE	TALLAHASSEE	2720	FY24 - OORehab - Jacquelyn Barnes - 802 Dent Street - NS16390		0	0	No	0	No																					
CDBG	2024	<b>Total for 2024</b>					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CDBG	<b>Total</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

**Legend**

- A** Outreach efforts to generate job applicants who are Public Housing Targeted Workers
- B** Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
- C** Direct, on-the job training (including apprenticeships).
- D** Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
- E** Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
- F** Outreach efforts to identify and secure bids from Section 3 business concerns.
- G** Technical assistance to help Section 3 business concerns understand and bid on contracts.
- H** Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
- I** Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J** Held one or more job fairs.
- K** Provided or connected residents with supportive services that can provide direct services or referrals.
- L** Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
- M** Assisted residents with finding child care.
- N** Assisted residents to apply for/or attend community college or a four year educational institution.
- O** Assisted residents to apply for or attend vocational/technical training.
- P** Assisted residents to obtain financial literacy training and/or coaching.
- Q** Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
- R** Provided or connected residents with training on computer use or online technologies.
- S** Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
- T** Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
- U** Other

**Contract and Subcontract Activity**

**U.S. Department of Housing and Urban Development**

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the Information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or relesed outside the United States Department of Housing and Urban Development without your consetn, except as required or permitted by Law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
	<input type="checkbox"/> PH	
	<input type="checkbox"/> IH	
	<input type="checkbox"/> CPD	Department of Housing and Community Resilience - 300 S. Adams St, TLH FL 32301
	<input checked="" type="checkbox"/> Housing	

3a. Name of Contact Person <b>Jean Amison</b>	3b. Phone Number (Including Area Code) <b>850-891-6566</b>	4. Reporting Period <input checked="" type="checkbox"/> 10/1/2024 thru 9/30/2025	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office <b>Submitted with 2024 CAPER</b>
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Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-24-MC-12-0019	\$35,637.00	4	1	No	59-3001321	No	59-3001321	N/A	Mills & McKinnon Contractors	2947 Crawfordville Highway	Crawfordville	FL	32327
B-24-MC-12-0019	\$35,463.00	4	1	No		N/A	20-4624746	No	Marlin Coating	3666 Peddie Dr	Tallahassee	FL	32303
B-24-MC-12-0019	\$4,000.00	4	1	No		N/A	83-3875323	No	Gulf Coast Pool Builders	1873 Mill St B #8	Tallahassee	FL	32310
B-24-MC-12-0019	\$722,295.00	4	1	No	59-1481055	No		N/A	Sperry & Associates, Inc.	4495 Capital Circle NW	Tallahassee	FL	32303
B-24-MC-12-0019	\$17,230.00	4	1	No		N/A	59-2762914	No	Parker Services Inc	1600 Mill St	Tallahassee	FL	32310
B-24-MC-12-0019	\$2,400.00	4	1	No		N/A	59-3495131	No	Perkins Electric Enterprises Inc	223 John Knox Rd	Tallahassee	FL	32303
B-24-MC-12-0019	\$166,802.34	4	1	No	20-2217084	No		N/A	Mike Seeders Plumbing Inc	4874 Six Oaks Dr	Tallahassee	FL	32303
B-24-MC-12-0019	\$13,675.00	4	1	No		N/A	20-2626755	No	Capitol Insulation	4602 Whitetail Pass	Tallahassee	FL	32309
B-24-MC-12-0019	\$9,790.98	4	4	No	59-1889271	No		N/A	Zabatt Engine Services, Inc.	4612 Highway Avenue	Jacksonville	FL	32254
B-24-MC-12-0019	\$30,000.00	4	1	No		N/A	20-0473604	No	H.G. Concrete	806 Talleyrand Avenue	Jacksonville	FL	32206

- |   |   |  |
|---|---|--|
| <p><b>7c: Type of Trade Codes:</b></p> <p><b>CPD:</b><br/>                 1 = New Construction<br/>                 2 = Education/Training<br/>                 3 = Other</p> <p><b>Housing/Public Housing:</b><br/>                 1 = New Construction<br/>                 2 = Substantial Rehab.<br/>                 3 = Repair<br/>                 4 = Service<br/>                 5 = Project Mangt.</p> | <p><b>7d: Racial/Ethnic Codes:</b></p> <p>1 = White Americans<br/>                 2 = Black Americans<br/>                 3 = Native Americans<br/>                 4 = Hispanic Americans<br/>                 5 = Asian/Pacific Americans<br/>                 6 = Hasidic Jews</p> | <p><b>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</b></p> <p>1 = All Insured, including Section8<br/>                 2 = Flexible Subsidy<br/>                 3 = Section 8 Noninsured, Non-HFDA<br/>                 4 = Insured (Management)</p> <p>5 = Section 202<br/>                 6 = HUD-Held (Management)<br/>                 7 = Public/India Housing<br/>                 8 = Section 811</p> |
|---|---|--|